



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA

ORDER PAPER

Tuesday, 26 April, 2005

1. Prayers
2. Approval of the Votes and Proceedings
3. Oaths
4. Announcements (*if any*)
5. Petitions (*if any*)

PRESENTATION OF BILL

Electoral Bill, 2004 (*Hon. Abdul Ningi*)—*First Reading*.

PRESENTATION OF REPORT

Committee on Gas Resources:

Hon. Mercy Almona-Isei:

"That this House do receive the Report of the Committee on Gas on the Bill for an Act to Provide for the Implementation of the Treaty on the West African Gas Pipeline Project and the International Project Agreement; and for Matters Connected Therewith, 2004".

ORDERS OF THE DAY

BILLS

1. A Bill for an Act to Amend the Economic and Financial Crimes Commission (Establishment, etc.) Act, 2004 (*HB.m*) *Second Reading*.
 2. A Bill for an Act for the Establishment of Independent National Electoral Commission and to Regulate the Conduct of Federal, State and Area Council Elections and to Repeal the Electoral Act 2002, and for Connected Purposes—*Second Reading*.
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CONSIDERATION OF REPORTS

3. Presentation and Consideration of Report:
Ad-Hoc Committee on the New Accounting Guide for the National Assembly;
Hon. Ita Enang:
"That this House do receive and consider the Report of the *Ad-Hoc* Committee on the New Accounting Guide for the National Assembly and consider the Recommendations therein".

Recommendations:

- (i) Parliamentary Committees are the hub of Legislative activities and should therefore be adequately funded;
- (ii) Furthermore, the Committee recommends that, all the Parliamentary Committees should open Bank Account in the name of each Committee, with the Chairman, Vice Chairman, the Clerk and Secretary as signatories to the Account;
- (iii) The Committee also recommends that a consultant should be engaged to produce the detailed accounting manual incorporating accounting codes and audit guides. This should be under the supervision of this Committee.

4. Committee Federal Capital Territory:

Hon. Philip Aduda Tanimua:

"That this House do consider the Report of the House Committee on Federal Capital Territory on A Bill for an Act to Authorize the Issue Out from the Federation Account; the Consolidated Revenue Fund of the Federal Government, and the Internally Generated Revenue Account of the Federal Capital Territory; the Sum of N52,880,195,390.00 (Fifty-Two Billion, Eight Hundred and Eighty Million, One Hundred and Ninety-Five Thousand, Three Hundred and Ninety Naira) Only of which the Sum of N 10,798,790,390.00 (Ten Billion, Seven Hundred And Ninety-Eight Million, Seven Hundred and Ninety Thousand, Three Hundred and Ninety Naira) Only is for Personnel Cost and the Sum of N5,359,425,000.00 (Five Billion, Three Hundred and Fifty-Nine Million, Four Hundred and Twenty-Five Thousand Naira) Only is for Overhead Costs while the Balance of N36,721,980,000.00 (Thirty-Six Billion, Seven Hundred And Twenty-One Million, Nine Hundred and Eighty Thousand Naira) Only is for Capital Projects for the Service of the Federal Capital Territory, Abuja' and approve the Recommendations therein".

A BILL FOR AN ACT TO AUTHORIZE THE ISSUE OUT FROM THE FEDERATION ACCOUNT; THE CONSOLIDATED REVENUE FUND OF THE FEDERAL GOVERNMENT, AND THE INTERNALLY GENERATED REVENUE ACCOUNT OF THE FEDERAL CAPITAL TERRITORY; THE SUM OF N52,880,195,390.00 (FIFTY-TWO BILLION, EIGHT HUNDRED AND EIGHTY MILLION, ONE HUNDRED AND NINETY-FIVE THOUSAND, THREE HUNDRED AND NINETY NAIRA) ONLY OF WHICH THE SUM OF N 10,798,790,390.00 (TEN BILLION, SEVEN HUNDRED AND NINETY-EIGHT MILLION, SEVEN HUNDRED AND NINETY THOUSAND, THREE HUNDRED AND NINETY NAIRA) ONLY IS FOR PERSONNEL COST AND THE SUM OF N5,359,425,000.00 (FIVE BILLION, THREE HUNDRED AND FIFTY-NINE MILLION, FOUR HUNDRED AND TWENTY-FIVE THOUSAND NAIRA) ONLY IS FOR OVERHEAD COSTS WHILE THE BALANCE OF N36,721,980,000.00 (THIRTY-SIX BILLION, SEVEN HUNDRED AND TWENTY-ONE MILLION, NINE HUNDRED AND EIGHTY THOUSAND NAIRA) ONLY IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA.

ARRANGEMENT OF CLAUSES

Clause:

- 1. Issue and Appropriation of N52,880,195,390:00K from Consolidated Revenue Fund.
 - 2. Release of funds.
 - 3. Payment of Revenue into the Consolidated Revenue Fund.
 - 4. Virement.
 - 5. Monthly and Quarterly Report.
 - 6. Waiver not to incur expenditure.
 - 7. Short Title.
- SCHEDULE.
PART A—RECURRENT NON-DEBT EXPENDITURE.
PART B—CAPITAL EXPENDITURE.

- 1. (1) The Accountant-General of the Federation shall, when authorized to do so by warrants signed by the Minister Charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the Federation during the Year 2005 specified by the warrants, not exceeding in the aggregate N52,880,195,390.00 (Fifty-Two Billion, Eight Hundred and Eighty Million, One Hundred and Ninety-Five Thousand, Three Hundred and Ninety Naira) only.
- (2) The amount mentioned in Section (1) of this Section shall be appropriated to heads of Expenditure as indicated in the schedule to this Act.

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| 2. | All amounts appropriated under this Act shall be made from the Consolidated Revenue fund only for the purposes specified in the schedule to this Act. | Release of funds. |
| 3. | <p>(1) All revenues accruing to the Territory other than the Statutory Revenue distribution shall be paid into a dedicated Account of Federal Capital Territory.</p> <p>(2) No monies shall be withdrawn from the Section 3 (1) above without appropriation by the National Assembly.</p> | Payment of Revenue into the Dedicated Account. |
| 4. | In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly. | Virement. |
| 5. | <p>(1) The Accountant-General of the Federation and the Governor of Central Bank of Nigeria shall immediately upon the coming into force of this Act furnish the National Assembly, on a monthly basis, the status of the records of the Federal Capital Territory Statutory Accounts.</p> <p>(2) All Accounting Officers of the FCT Administration, Agencies, Parastatals and departments who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Act.</p> | Monthly Report.

Quarterly Report. |
| 6. | Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure. | Waiver not to incur expenditure. |
| 7. | This Act may be cited as the Federal Capital Territory Appropriation Bill, 2005. | Short Title. |

SCHEDULE PART A-

RECURRENT NON-DEBT EXPENDITURE

<i>FCDA/Mandate Secretariat/Directorates/Agencies</i>	<i>2005 Appropriation N</i>
Federal Capital Territory First Line Charge	
Emolument of Upgraded Chiefs Pension Fund	24,000,000
Contribution Sub-Total	480,000,000
	504,000,000
Office of the Minister (FCT)	
Personnel Costs Overhead Costs	
Sub-Total	1,192,000,000
Federal Capital Development Authority	
Personnel Costs Overhead Costs Sub-Total	1,192,000,000
Mandate Secretariats	
Personnel Costs	2,156,715,386
Overhead Cost Sub-	1,439,500,000
Total	3,596,215,386
STDA	
Personnel Costs	5,923,359,618
Overhead Cost	2,312,925,000
Sub- Total	8,236,284,618
Other Agencies	
Personnel Costs	0
Overhead Cost	200,000,000
Sub-Total	200,000,000
	2,214,715,386
	215,000,000
	2,429,715,386

General Summary	
Total Personnel	10,798,790,390
Total Overhead	5,359,425,000
Total: Recurrent	16,158,215,390
Mandated Secretariat	
Education	910,000,000
Health	500,000,000
Agriculture	287,925,000
Transport	200,000,000
Social Development	415,000,000
Total	2,312,925,000
Other Agencies	
Christian Pilgrim Welfare Board	50,000,000
Muslim Pilgrim Welfare Board	50,000,000
Office of the Auditor-general Area	30,000,000
Council Service Commission Area	35,000,000
Council Staff Pensions Board Area	25,000,000
Council Chieftaincy Matters	25,000,000
Total	215,000,000

SCHEDULE

PART B-CAPITAL EXPENDITURE

<i>FCDA/Mandate Secretariat/Directorates/Agencies</i>	2005 Appropriation N
FCDA Departments	
Special Projects	1,675,000,000
Department of Engineering Services	14,385,000,000
Department of Public Building	3,675,000,000
Department of Maintenance Services	1,100,000,000
Department of Finance and Accounts	1,282,200,000
Department of Urban and Regional Planning	780,000,000
Department of Admin and Supplies	21,500,000
Department of Development Control	604,200,000
Department of Legal Services	13,500,000
Department of Public Relations	21,000,000
Department of Internal Audit	3,000,000
Department of Resettlement and Compensation	610,000,000
Department of Parks and Recreations	104,000,000
Sub-Total	24,274,400,000
STDA	4,791,600,000
Mandate Secretariats	
Agriculture and Rural Development	674,075,000
Education	2,639,310,000
Health and Human Services	2,093,000,000
Transport	1,155,000,000
Social Development	711,500,000
Sub-Total	7,272,885,000
Directorates	
Christian Pilgrims Affairs	40,000,000
Muslim Pilgrim Affairs	161,000,000
Sub-Total	201,000,000
Office of the Auditor-General FCT	50,000,000
ACCM,ACSC,ACSPB	132,095,000
Total: Capital	36,721,980,000
Grand Total: Recurrent + Capital	52,880,195,390

EXPLANATORY MEMORANDUM

This bill provides for the issue out of the Consolidated Revenue Fund of the Federation the sum of N52,880,195,390.00 only out of which N 10,798,790,390.00 is for Personnel Cost and N5,359,425,000.00 is for Overhead Costs while the balance of N36,721,980,000.00 is for Capital Expenditure.

5. Committee on Works:

Hon. Yahaya Yunusa:

"That this House do consider the Report of the House Committee on Works on A Bill for an Act to provide for the Establishment of the Infrastructure Concession Regulatory Commission and for Matters Connected Therewith, 2004 and approve the Recommendations therein" *{Laid: 9/3/2005}*.

	COMMITTEE MEETINGS	DATE	TIME	VENUE
1.	Committee Rules and Business	Tuesday, 26 April, 2005	2.00 p.m.	Committee Room 06 Assembly Complex
2.	Capital Market	Tuesday, 26 April, 2005	2.00 p.m.	Committee Room 03 Assembly Complex
3.	Industries	Tuesday, 26 April, 2005	2.30 p.m.	Committee Room 13 Assembly Complex
4.	Anti-Corruption	Tuesday, 26 April, 2005	2.00 p.m.	Committee Room 09 Assembly Complex
5.	Justice	Tuesday, 26 April, 2005	2.00 p.m.	Committee Room 08 Assembly Complex