



# HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER

Wednesday, 26 September, 2007

1. Prayers
2. Approval of the Votes and Proceedings
3. Oaths
4. Announcements (*if any*)
5. Petitions (*if any*)

## PRESENTATION OF REPORTS

1. Independent *Ad-Hoc* Committee on Upgrade of the Official Residences of the Speaker and Deputy Speaker:  
**Hon. David Idoko:**  
"That tills House do receive the Report of the Independent *Ad-Hoc* Committee on the Investigation of the Upgrading of the Official Residences of **the** Speaker and the Deputy Speaker".
2. *Ad-Hoc* Committee on Foreign Affairs:  
**Hon. H.S. Dickson:**  
"That this House do receive the Report of the *Ad-Hoc* Committee on Foreign Affairs on the Investigation into the Gruesome Killing of Mr Osamuyi Akpitanhi".

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## ORDERS OF THE DAY

### MOTIONS

#### Joint Sitting of the National Assembly:

##### **Hon. Tunde Akogun:**

That the House do meet in a Joint Session with the Senate on Thursday 27th September 2007 for a Special Session **in** Honour of Late Senator Evan Enwerem, former Senate President and Chairman of the National Assembly of **the** Federal Republic of Nigeria.

#### Deplorable State of Maiduguri and Kaduna International Airports and Adverse Effects on the Airlift of Pilgrims from the Airports:

Hon. Mohammed Ali Ndume  
Hon. Shettima Shehu  
Hon. Khadija Bukar A. I.  
Hon. Ibrahim K. Mustapha  
Hon. Yakubu V. Barde  
Hon. Joseph M. Gumbari  
Hon. Muktar Betara Aliyu

Hon Bala Ibn Na'Allah M.  
Hon Baba Shehuri Lavval  
Hon Mohammed K. Isa M.  
Hon Ashiru Mohammed  
Hon Saleh Ishaku J. Shara  
Hon  
Hon. Moh'dTahir

Hon. Baba Gana Tijjani  
Hon. Kaka Adam Mustapha  
Hon. Modu Alh. Musa Hon.  
Goni Bukar Lawal Hon.  
Baba B. Machi Dama Hon.  
Jibril Adamu Hon. Ahmad  
Tsoho Kargi

Hon. Abba Dawud **Lawal**

Hon. M. Sani Ibrahim

Hon. Saudatu A. Sani

Hon. M. Sani Haliru

Hon. Aminu Waziri Tambuwal:

The House:

Hon. Baba Gishiwari

Hon. Isah Idris Vmaru

Hon. Ado Dodo Audu

Hon. Godfrey A. Gaiya

Hon. Maisango Audu E.

Hon. Hassan A. Shekarau

Hon. Barnabas Y. Bala

Hon. Zakari Yau Galadima

*Notes*, the importance of Hajj as one of the Five Pillars of Islam ;

*A ware*, that the Nigerian Civil Aviation Authority (NCAA) in the month of September 2007, at a workshop organised for Pilgrim Operators in Kano lamented the state of disrepairs of the runways of Maiduguri and Kaduna International Airports;

*Observed*, that owing to the deplorable states of the runways Pilgrims will not be airlifted from the two Airports;

*further observed*, that the relevant Government Agencies had not effected any **significant** repairs of the runways noting that commencement of airlifting of Pilgrims to the Holy land is fast approaching;

*Concerned*, that unless urgent repairs are undertaken on the runways of the two Airports, the 2007/2008 intending Pilgrims would be exposed to untold hardship, risk and unforeseen inconveniences if **they** have to be airlifted from other airports;

*Resolves to:*

(!) direct the Committee on Aviation to visit the two Airports, liaise with appropriate authorities to ensure repairs of the two runways, and report back to the House;

(jy) ensure the provision of funds in the supplementary budgets to enable the relevant Agencies carry-out repairs of the two runways.

## CONSIDERATION OF REPORTS

### 3. Committee on Appropriations:

Hon. Festus Adegoke:

"That this House do receive and consider the Report of the House Committee on Appropriations on a Bill for an Act to Authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of N87,352,284,795 (Eighty-Seven Billion, Three Hundred and Fifty-Two Million, Two Hundred and Eighty-Four Thousand, Seven Hundred and Ninety-Five Naira) only, of which, N75,812,284,795 (Seventy-Five Billion, Eight Hundred and Twelve Million, Two Hundred and Eighty-Four Thousand, Seven Hundred and Ninety-Five Naira) only, is for additional Recurrent (Non-Debt) Expenditure while the balance of N11,540,000,000 (Eleven Billion, Five Hundred and Forty Million Naira) only, is for contribution to the Development Fund for additional Capital Expenditure for the year ending on the 31st day of December, 2007 and approve the Recommendations therein".

A BILL FOR AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF N87, 352,284,795 (EIGHTY-SEVEN BILLION, THREE HUNDRED AND FIFTY-TWO MILLION, TWO HUNDRED AND EIGHTY-FOUR THOUSAND, SEVEN HUNDRED AND NINETY-FIVE NAIRA) ONLY, OF WHICH, N75,812,284,795 (SEVENTY-FIVE BILLION, EIGHT HUNDRED AND TWELVE MILLION, TWO HUNDRED AND EIGHTY-FOUR THOUSAND, SEVEN HUNDRED AND NINETY-FIVE NAIRA) ONLY, IS FOR ADDITIONAL RECURRENT (NON-DEBT) EXPENDITURE WHILE THE BALANCE OF N11,540,000,000 (ELEVEN BILLION, FIVE HUNDRED AND FORTY MILLION NAIRA) ONLY, IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR ADDITIONAL CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2007

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows—

1.—(1) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2007, the sums specified by the warrants, not exceeding in the aggregate N87,352,284,795 (Eighty-Seven Billion, Three Hundred and Fifty-Two Million, Two Hundred and Eighty-Four Thousand, Seven Hundred and Ninety-Five Naira) only. Consolidated

(2) The amount mentioned in subsection (1) of this section is hereby appropriated to heads of expenditure as specified in the Schedule to this Act.

(3) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

2. Amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation after and applied only for the purpose specified in the Schedule to this Act.

Release of funds  
consolidated  
Revenue Fund.

3. In the event that a need arises to vire amounts within the heads of expenditure to Virement which sums have been appropriated under this Act, such virement shall only be effected with prior approval of the National Assembly.

4. For the purpose of this Act the term "Schedule" includes the detailed estimates of expenditure attached thereto.

interpretation,

5. This Act may be cited as the Supplementary Appropriation Act, 2007, Part II.

Short Title.

## SCHEDULE

### PART A — RECURRENT (NON-DEBT) EXPENDITURE

| <i>Head</i> | <i>Ministry/Department/Agency</i>                                | <i>2007 Supplementary<br/>Appropriation<br/>Recommendation</i> |
|-------------|------------------------------------------------------------------|----------------------------------------------------------------|
| 0300000     | Ministry of Defence                                              |                                                                |
| 030005002   | Security Vote (Including Operations)                             | 2,725,000,000                                                  |
| 0300000     | Nigeria Navy                                                     |                                                                |
|             | Ships Maintenance and Surveillance                               | 635,000,000                                                    |
| 0410000     | Ministry of Justice                                              |                                                                |
|             | Payment of Judgement Debts and Solicitors                        | 1,000,000,000                                                  |
| 0540000     | Independent National Electoral Commission                        |                                                                |
| 054000002   | Legal Services                                                   | 1,000,000,000                                                  |
| 210000      | National Assembly                                                |                                                                |
|             | Severance Allowance (300% of basic salary for Legislative Aides) | 1,797,556,827                                                  |
| 510602      | Ministry of Transportation                                       |                                                                |
|             | Federal Road Maintenance Agency (FERMA)                          | 24,800,000,000                                                 |
| 4000000     | Consolidated Revenue Fund Charges Excluding Debt Charges         | 44,854,727,968                                                 |
|             | Pensions and Gratuities                                          | 6,267,112,261                                                  |
|             | Military Pensions and Gratuities (DMP)                           | 5,013,302,621                                                  |
|             | Department of State Security                                     | 1,253,809,640                                                  |
| 0990000     | Service-Wide Votes                                               | 38,587,615,707                                                 |
|             | Public Service Wage Adjustments (Including Promotions)           | 14,087,615,707                                                 |
|             | Contribution to International Organisations                      | 2,500,000,000                                                  |
|             | Margin for Increased Costs                                       | 1,000,000,000                                                  |
|             | Contingency                                                      | ] ,000,000,000                                                 |
|             | Public Service Reforms                                           | 20,000,000,000                                                 |
|             | Total Recurrent (Non-Debt)                                       | 75,812,284,795                                                 |

## SCHEDULE

## PART B — CAPITAL EXPENDITURE

| <i>Head</i> | <i>Ministry/Department/Agency</i>     | <i>2007 Supplementary<br/>Appropriation<br/>Recommendation<br/>N</i> |
|-------------|---------------------------------------|----------------------------------------------------------------------|
| 0300000     | Ministry of Defence                   | 3,775,000,000                                                        |
| 0300300     | Nigerian War College                  | 1,000,000,000                                                        |
| 0300300     | Nigerian Navy                         | 915,000,000                                                          |
| 00025       | Ministry of Agric and Water Resources | 500,000,000                                                          |
| 5106022     | Ministry of Transport (Works)         | 500,000,000                                                          |
| 210000      | National Assembly                     | 2,550,000,000                                                        |
|             | Ministry of Interior (Police Sector)  | 300,000,000                                                          |
| 0990000     | Capital Supplementation               | 2,000,000,000                                                        |
|             | Total Capital Expenditure             | 11,540,000,000                                                       |
|             | Grand Total Expenditure               | 87,352,284,795                                                       |

## 4. Committee on Appropriations:

Hon. Festus Adegoke:

"That this House do receive and consider the Report of the House Committee on Appropriations on a Bill for an Act to Amend the 2007 Appropriation Act and Parts B, C, and D, of the Schedule thereto, 2007 and approve the Recommendations therein".

A BILL FOR AN ACT TO AMEND THE 2007 APPROPRIATION ACT AND PARTS  
B, C AND D OF THE SCHEDULE THERETO

ENACTED by the National Assembly of the Federal Republic of

Nigeria-1.—(1) The Long Title of the 2007 Appropriation Act is amended as follows

(a) Delete the long title and substitute with the following:

"A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of N2,309,145,715,175 (Two Trillion, Three Hundred and Nine Billion, One Hundred and Forty-Five Million, Seven Hundred and Fifteen Thousand, One Hundred and Seventy-Five Naira) only, of which, N297,000,000,000 (Two Hundred and Ninety Seven Billion Naira) only, is for Debt Service, N 102,300,000,000 (One Hundred and Two Billion, Three Hundred Million Naira) only is for Statutory Transfers, while N1,206,461,047,612 (One Trillion, Two Hundred and Six Billion, Four Hundred and Sixty-One Million, Forty-Seven thousand, Six Hundred and Twelve Naira) only, is for Recurrent (Non-Debt) Expenditure while the balance of N703,384,667,563 (Seven Hundred and Three Billion, Three Hundred and Eighty-Four Million, Six Hundred and Sixty-Seven Thousand, Five Hundred and Sixty-Three Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2007."

Issue and  
Appropriation of the  
sum of  
N2,309,145,715,175  
from the consolidated  
Revenue fund for the  
year ending 31st  
December 2007.

2. The Schedule to the 2007 Appropriation Act is hereby amended by the substitution of the sums appropriated to the heads of expenditure in Parts B (Debt Service), C (Recurrent Non-Debt Expenditure) and D (Capital Expenditure) of the Schedule with the sums specified against each such head of expenditure in the fifth column of Parts B, C and D of the Schedule to this Act. Amendment of  
Schedule to the  
2007 Appropriation  
Act.
3. For the purposes of this Act the term "Schedule" includes the detailed amended estimates of expenditure attached thereto. Interpretation.
4. This Act may be cited at the Appropriation Amendment Act, 2007. Short Title.

## SCHEDULE

## PART A — STATUTORY TRANSFERS

| <i>Head</i> | <i>Transferee</i>           | <b>2007<br/>Appropriation<br/>N</b> | <i>Proposed<br/>Amendment<br/>N</i> | <b>2007 Amended<br/>Virement<br/>N</b> |
|-------------|-----------------------------|-------------------------------------|-------------------------------------|----------------------------------------|
| 270000.00   | National Judicial Council   |                                     |                                     | 43,000,000,000                         |
| 670000.00   | Niger-Delta Dev. Commission |                                     |                                     | 24,000,000,000                         |
| 320606.00   | UBE Scheme                  | 35,300,000,000                      |                                     | 35,300,000,000                         |
|             | Total — Statutory Transfers | 102,300,000,000                     |                                     | 102,300,000,000                        |

## SCHEDULE

## PART B — DEBT SERVICE

| <i>Head</i> | <i>Nature of Debt</i> | <b>2007<br/>Appropriation<br/>N</b> | <i>Proposed<br/>Amendment<br/>N</i> | <b>2007 Amended<br/>Virement<br/>N</b> |
|-------------|-----------------------|-------------------------------------|-------------------------------------|----------------------------------------|
| 4000000.00  | Domestic debts        | 265,000,000,000                     | ,000,000,000)                       | 236,000,000,000                        |
| 4000000.00  | Foreign debts         | 61,000,000,000                      |                                     | 61,000,000,000                         |
|             | Total — Debt Service  | 326,000,000,000<br>(29)             | ,000,000,000)                       | 297,000,000,000                        |

## SCHEDULE

## PART C — RECURRENT (NON-DEBT) EXPENDITURE

| <i>Head</i> | <i>Ministry/Department/Agency</i>               | <b>2007<br/>Appropriation<br/>N</b> | <i>Proposed<br/>Amendment<br/>N</i> | <b>2007 Amended<br/>Virement<br/>N</b> |
|-------------|-------------------------------------------------|-------------------------------------|-------------------------------------|----------------------------------------|
|             | Executive                                       |                                     |                                     |                                        |
| 200000.00   | Presidency                                      | 40,553,993,290                      | (1,231,185,406)                     | 39,322,807,884                         |
| 450000.00   | Presidency — National Sports Commission         | 4,087,177,941                       | (209,031,801)                       | 3,878,146,141                          |
| 210000.00   | Youth                                           | 20,445,241,291                      | (507,000,000)                       | 19,938,241,291                         |
| 240000.00   | Women Affairs                                   | 832,499,554                         | (161,922,370)                       | 670,577,184                            |
| 250000.00   | Agriculture & Water Resources                   | 21,032,118,937                      | (880,000,000)                       | 20,152,118,938                         |
| 260000.00   | Office of the Auditor-General of the Federation | 2,402,925,075                       | (226,374,757)                       | 2,176,550,318                          |
| 280000.00   | ICPC                                            | 1,896,125,000                       | (305,000,000)                       | 1,591,125,000                          |
| 300000.00   | Defence/MOD/Army/Airforce/Navy                  | 103,095,201,633                     | —                                   | 103,095,201,633                        |
| 320000.00   | Education                                       | 142,095,995,408                     | (1,406,264,262)                     | 140,689,731,146                        |
| 340000.00   | Foreign & Intergovernmental Affairs             | 30,872,767,007                      | (1,119,268,768)                     | 29,753,498,239                         |
| 350000.00   | Finance                                         | 6,106,361,679                       | (551,000,000)                       | 5,555,361,679                          |
| 360000.00   | Health                                          | 71,386,834,574                      | (995,000,000)                       | 70,391,834,574                         |
| 370000.00   | Industry & Commerce                             | 6,474,640,322                       | (550,000,000)                       | 5,924,640,322                          |
| 380000.00   | Information and Communications                  | 15,007,874,824                      | (419,442,521)                       | 14,588,432,303                         |
| 390000.00   | Interior                                        | 127,303,628,552                     | (2,210,105,922)                     | 125,194,622,632                        |
| 400000.00   | Office of the Head of Service of the Federation | 3,392,565,435                       | (121,000,000)                       | 3,271,565,435                          |
| 410000.00   | Justice                                         | 8,076,615,646                       | (93,000,000)                        | 7,983,615,646                          |
| 420000.00   | Labour and Productivity                         | 4,642,667,676                       | (91,911,876)                        | 4,550,755,800                          |
| 430000.00   | Energy                                          | 19,792,278,653                      | (242,753,086)                       | 19,549,525,566                         |
| 440000.00   | Science and Technology                          | 8,528,809,784                       | (664,294,917)                       | 7,864,514,867                          |
| 460000.00   | Public Complaints Commission                    | 960,725,000                         | (13,000,000)                        | 947,725,000                            |
| 490000.00   | Transportation                                  | 33,072,258,144                      | (491,129,659)                       | 32,530,258,144                         |

|            |                                             |                   |                  |                 |
|------------|---------------------------------------------|-------------------|------------------|-----------------|
| 530000.00  | Housing & Environment Mines                 | 9,525,159,491     | (330,000,000)    | 9,195,159,491   |
| 580000.00  | & Steel Development National                |                   |                  | 3,030,867,366   |
| 600000.00  | Salaries and Wages                          | 2,930,332,824     | (197,465,459)    |                 |
|            | Commission Culture,                         |                   |                  | 192,000,000     |
| 650000.00  | Tourism and National                        | 220,000,000       | (28,000,000)     |                 |
|            | Orientation Office of the                   |                   |                  | 8,448,806,275   |
| 700000.00  | National Security                           | 9,500,363,754     | (1,051,557,479)  |                 |
|            | Adviser Total —                             |                   |                  | 15,092,733,913  |
|            | Executive                                   | 15,092,733,913    | —                | 695,580,416,787 |
|            |                                             | 709,327,895,407   | (14,095,708,283) |                 |
|            | Federal Executive Bodies                    |                   |                  |                 |
| 230150.00  | Police Service Commission                   |                   |                  | 361,368,438     |
| 310000.00  | National Population Commission              | 431,368,449       | (70,000,011)     | 2,834,866,932   |
| 470000.00  | Federal Civil Service Commission            | 2,903,866,932     | (69,000,000)     | 645,999,999     |
| 540000.00  | Independent National Electoral              | 718,999,999       | (73,000,000)     |                 |
|            | Commission                                  |                   |                  | 22,455,675,206  |
| 610000.00  | Federal Character Commission                | 22,455,675,206    | —                | 885,100,000     |
| 640000.00  | Revenue Mobilization Fiscal &               | 885,100,000       | -                |                 |
|            | Allocation Commission Code of               |                   |                  | 777,999,999     |
| 660000.00  | Conduct Bureau National Planning            | 799,999,999       | (22,000,000)     | 664,546,448     |
| 200000.00  | Commission Total — Federal                  | 703,546,448       | (39,000,000)     | 473,019,985     |
|            | Executive Bodies                            | 485,834,578       | (12,814,593)     | 29,098,577,007  |
|            |                                             | 29,384,391,611    | (285,814,604)    |                 |
|            | The Legislature (National Assembly)         |                   |                  |                 |
| 210000.0   | National Assembly Office                    | 6,126,833,290     |                  | 6,126,833,290   |
| 0          | Senate                                      | 17,368,682,527    |                  | 17,368,682,527  |
| 210050.00  | House of Representatives                    | 27,679,068,880    |                  | 27,679,068,880  |
| 210100.00  | National Assembly Service                   |                   |                  |                 |
| 210601.00  | Commission                                  | 700,329,000       |                  | 700,329,000     |
|            | Legislative Aides                           | 3,616,228,694     |                  | 3,616,228,694   |
| 210300.00  | PAC Secretariat (Senate)                    | 75,000,000        |                  | 75,000,000      |
| 210350.00  | PAC Secretariat (House)                     | 75,000,000        |                  | 75,000,000      |
| 210602.00  | National Assembly Part II General           |                   |                  |                 |
| 210603.00  | Services                                    | 4,165,445,733     |                  | 4,165,445,733   |
|            | Total — National Assembly                   | 59,806,588,124    |                  | 59,806,588,124  |
|            | Consolidated Revenue Fund Charges — General |                   |                  |                 |
|            | Pension - Pay As You Go System              | 80,000,000,000    |                  | 80,000,000,000  |
| 4000000.00 | Life Insurance for Public Servants          | 4,000,000,000     |                  | 4,000,000,000   |
| 4000000.00 | Transfer to the Redemption Fund             | 23,000,000,000    |                  | 23,000,000,000  |
| 4000000.00 | Salaries and Allowances from CFR            | 826,398,082       |                  | 826,398,082     |
| 4000000.00 |                                             |                   |                  |                 |
|            | Service Wide Votes                          |                   |                  |                 |
|            | Petroleum Support Fund                      | 50,000,000,000    |                  | 50,000,000,000  |
| 990000.00  | Arrears of 2006 Petroleum                   |                   |                  |                 |
| 990000.00  | Support Fund                                | 25,000,000,000    |                  | 25,000,000,000  |
|            | Public Service-Wage Adjustment              | 8,000,000,000     | 170,412,384,293  | 14,087,615,708  |
| 990000.00  | Arrears of Monetization of Parastatals      |                   |                  |                 |
| 990000.00  | (October to December 2005)                  | 10,100,000,000    |                  | 10,100,000,000  |
|            | Arrears of 4% increase in Transport         |                   |                  |                 |
| 990000.00  | Allowance                                   | 2,920,746,937     |                  | 2,920,746,937   |
|            | Contribution to International               |                   |                  |                 |
| 990000.00  | Organisations                               | 4,000,000,000     |                  | 4,000,000,000   |
|            | Margin for Increases in Costs               | 3,000,000,000     |                  | 3,000,000,000   |
| 990000.00  | Contingency                                 | 6,000,000,000     |                  | 6,000,000,000   |
| 990000.00  | Public Service Reforms                      | 35,000,000,000    |                  | 35,000,000,000  |
| 990000.00  | Total CRF Charges                           | 251,847,145,019   | 170,412,384,293  | 257,934,760,727 |
|            | Total Recurrent (Non-Debt)                  | 1,050,366,020,161 | 156,030,861,406  |                 |
|            |                                             | 1,206,461,047,612 |                  |                 |

## SCHEDULE

## PART D — CAPITAL EXPENDITURE

| Head     | Ministry /Department/Agency           | 2007            | Proposed Amendment | 2007 Amended Virement |
|----------|---------------------------------------|-----------------|--------------------|-----------------------|
|          |                                       | N               | N                  | N                     |
|          | Executive                             |                 |                    |                       |
| 20000 00 | Presidency                            | 18 ,062,23 ,954 | (3,496,557,989)    | 14,565,673,965        |
| 33000 00 | Presidency—Federal Capital Territory  | ,550,00 ,000    | (17,637,500,000)   | 52,912,500,000        |
| 44000 00 | Presidency—National Sports Commission | 1, 381,79 829   | (327,449,457)      | 1,054,348,372         |

|           |                                                                |                  |                   |                   |
|-----------|----------------------------------------------------------------|------------------|-------------------|-------------------|
| 210000.00 | Youth                                                          | 2,154,717,003    | (428,431,275)     | 1,726,285,728     |
| 240000.00 | Women Affairs                                                  | 1,586,970,260    | (242,320,195)     | 1,344,650,065     |
| 250000.00 | Agriculture & Water Resources                                  | 139,098,477,172  | (32,667,862,063)  | 107,079,948,442   |
| 260000.00 | Office of the Auditor-General of the Federation                | 584,621,325      | (146,155,331)     | 438,465,994       |
| 280000.00 | ICPC                                                           | 603,875,000      | (150,968,750)     | 452,906,250       |
| 300000.00 | Defence/ MOD/Army/ Air force/ Navy                             | 19,219,305,774   | 0                 | 19,219,305,774    |
| 320000.00 | Education                                                      | 47,103,779,521   | 0                 | 47,103,779,521    |
| 340000.00 | Foreign & Intergovernmental Affairs                            | 12,473,130,843   | (1,504,282,711)   | 10,968,848,132    |
| 350000.00 | Finance                                                        | 4,333,650,100    | (271,312,525)     | 4,062,337,575     |
| 360000.00 | Health                                                         | 52,536,005,425   | (2,089,114,250)   | 50,446,891,175    |
| 370000.00 | Industry & Commerce                                            | 3,024,666,700    | (747,666,675)     | 2,277,000,025     |
| 380000.00 | Information and Communications                                 | 10,924,020,851   | (2,756,946,545)   | 8,167,074,306     |
| 390000.00 | Interior                                                       | 21,981,092,539   | (3,001,325,453)   | 18,879,767,086    |
| 400000.00 | Office of the Head of Service of the Federation                | 4,077,894,364    | (1,016,473,591)   | 3,061,420,773     |
| 410000.00 | Justice                                                        | 1,845,063,456    | (461,265,864)     | 1,383,797,592     |
| 420000.00 | Labour and Productivity                                        | 1,866,695,056    | (466,673,764)     | 1,400,021,292     |
| 430000.00 | Energy                                                         | 98,621,311,293   | (179,031,553)     | 98,442,279,740    |
| 440000.00 | Science and Technology                                         | 15,547,830,062   | (3,138,415,441)   | 12,401,289,621    |
| 460000.00 | Public Complaints Commission                                   | 34,000,000       | (8,500,000)       | 25,500,000        |
| 490000.00 | Transportation                                                 | 222,140,319,962  | (49,227,848,514)  | 172,912,471,448   |
| 530000.00 | Housing & Environment                                          | 9,168,201,109    | (2,292,050,277)   | 6,876,150,832     |
| 580000.00 | Mines & Steel Development                                      | 8,867,204,067    | (1,932,356,482)   | 6,636,847,586     |
| 600000.00 | National Salaries and Wages Commission                         | 80,000,000       | (20,000,000)      | 60,000,000        |
| 650000.00 | Culture, Tourism and National Orientation                      | 3,454,229,928    | (783,616,149)     | 2,385,613,779     |
| 700000.00 | Office of the National Security Adviser                        | 1,000,000,000    | 0                 | 1,000,000,000     |
|           | Total —Executive                                               | 772,321,091,593  | (124,994,124,853) | 694,958,015,002   |
|           | Federal Executive Bodies                                       |                  |                   |                   |
| 230150.00 | Police Service Commission                                      | 65,300,861       | (16,325,215)      | 48,975,646        |
| 310000.00 | National Population Commission                                 | 4,296,104,656    | (1,010,104,656)   | 3,286,000,000     |
| 470000.00 | Federal Civil Service Commission                               | 81,000,000       | (30,250,000)      | 50,750,000        |
| 540000.00 | Independent National Electoral Commission                      | 6,689,000,000    | 0                 | 6,689,000,000     |
| 610000.00 | Federal Character Commission                                   | 142,700,000      | (35,675,000)      | 107,025,000       |
| 640000.00 | Revenue Mobilisation Fiscal & Allocation Commission            | 600,000,000      | (150,000,000)     | 450,000,000       |
| 660000.00 | Code of Conduct Bureau                                         | 296,453,552      | (74,113,388)      | 222,340,164       |
| 200000.00 | National Planning Commission                                   | 482,000,000      | (62,000,000)      | 420,000,000       |
|           | Total - Federal Executive Bodies                               | 12,652,559,069   | (1,378,468,259)   | 11,274,090,810    |
|           | The Legislature (National Assembly)                            |                  |                   |                   |
| 210000.00 | National Assembly Office                                       | 2,156,800,000    |                   | 2,156,800,000     |
| 210050.00 | Senate                                                         | 1,155,217,159    |                   | 1,155,217,159     |
| 210100.00 | House of Representatives                                       | 2,557,262,000    |                   | 2,557,262,000     |
| 210601.00 | National Assembly Service Commission                           | 725,000,000      |                   | 725,000,000       |
| 210300.00 | Legislative Aides                                              | 0                |                   | 0                 |
| 210350.00 | PAC Secretariat (Senate)                                       | 0                |                   | 0                 |
| 210602.00 | PAC Secretariat (House)                                        | 0                |                   | 0                 |
| 210603.00 | National Assembly Part II General Services                     | 0                |                   | 0                 |
|           | Total — National Assembly                                      | 6,594,279,159    |                   | 6,594,279,159     |
|           | Capital Supplementation                                        |                  |                   |                   |
| 0990000   | Adjustment to capital costs                                    | 2,000,000,000    |                   | 2,000,000,000     |
| 0990000   | Counterpart funding                                            | 5,000,000,000    |                   | 5,000,000,000     |
| 0990000   | Conditional Grants and Social Safety Nets (MDGs)               | 30,000,000,000   |                   | 30,000,000,000    |
| 0990000   | Millennium Development Goals Monitoring and Evaluation (OSSAP) | 2,000,000,000    |                   | 2,000,000,000     |
|           | Total — Capital Supplementation                                | 39,000,000,000   | 0                 | 39,000,000,000    |
|           | Total Capital Expenditure                                      | 830,567,929,821  | (126,372,593,112) | 703,384,667,563   |
|           | Grand Total Expenditure                                        | ,309.145,715,175 |                   | 2,309,145,715,175 |