



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA

ORDER PAPER

Wednesday, 28 May, 2008

1. **Prayers**
2. **Approval of the Votes and Proceedings**
3. **Oaths**
4. **Announcements (if any)**
5. **Petitions (if any)**

PRESENTATION OF BILLS

1. The Senior Citizens Centre Bill, 2008 (HB. 73) (*Hon. Nkeiruka C. Onyenjeocha*) — *First Reading*.
2. The Use of Telephone While Driving (Prohibition) Bill, 2008 (HB. 74) (*Hon. Nkeiruka C. Onyenjeocha*) — *First Reading*.
3. The Anti-Torture Bill, 2008 (HB. 75) (*Hon. Nkeiruka C. Onyenjeocha*) — *First Reading*.
4. The Witness Protection Programme Bill, 2008 (HB. 76) (*Hon. Nkeiruka C. Onyenjeocha*) — *First Reading*.
5. The Nigerian Tourism Development Corporation Act (Repeal and Re-Enactment) Bill, 2008 (HB. 77) (*Hon. Nkeiruka C. Onyenjeocha*) — *First Reading*.

ORDERS OF THE DAY

BILL

1. A Bill for an Act to Prescribe Conditions under which the President of the Federal Republic of Nigeria can Call Out the Armed Forces to Suppress Insurrection; and for Related Matters, 2008 (HB. 43) — *Second Reading*.

CONSIDERATION OF REPORTS

2. **Joint Committee on Federal Capital Territory and Federal Capital Territory Area Councils:**
Hon. Attai Aitloko Ali:

"That this House do consider the Report of the Joint Committee on Federal Capital Territory and Federal Capital Territory Area Councils on a Bill for an Act to Authorise the issue out from the Consolidated Revenue Fund of the Federation Account the total sum of N73,946,322,388.68K (Seventy-Three Billion, Nine Hundred and Forty-Six Million, Three Hundred and Twenty-Two Thousand, Three Hundred and Eighty-Eight Naira, Sixty-Eight Kobo) only, of which the sum of N16,572,874,275.47K (Sixteen Billion,

Five Hundred and Seventy-Two Million, Eight Hundred and Seventy-Four Thousand, Two Hundred and Seventy-Five Naira, Forty-Seven Kobo is for Personnel Cost and the sum of N9,488,493,688.20K (Nine Billion, Four Hundred and Eighty-Eight Million, Four Hundred and Ninety-Three Thousand, Six Hundred and Eighty-Eight Naira, Twenty Kobo) only is for Overhead Costs while the balance of N47,884,954,425.01K (Forty-Seven Billion, Eight Hundred and Eighty-Four Million, Nine Hundred and Fifty-Four Thousand, Four Hundred and Twenty-Five Naira, One Kobo) Only is for Capital Projects for the Service of the Federal Capital Territory, Abuja 2008 (HB.60) and approve the Recommendations therein".

A BILL FOR AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION ACCOUNT THE TOTAL SUM OF N73,946,322,388.68K (SEVENTY-THREE BILLION, NINE HUNDRED AND FORTY-SIX MILLION, THREE HUNDRED AND TWENTY-TWO THOUSAND, THREE HUNDRED AND EIGHTY-EIGHT Naira, SIXTY-EIGHT Kobo) ONLY OF WHICH THE SUM OF N16,572,874,275.47K (SIXTEEN BILLION, FIVE HUNDRED AND SEVENTY-TWO MILLION, EIGHT HUNDRED AND SEVENTY-FOUR THOUSAND, TWO HUNDRED AND SEVENTY-FIVE Naira, FORTY-SEVEN Kobo) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF N9,488,493,688.20K (NINE BILLION, FOUR HUNDRED AND EIGHTY-EIGHT MILLION, FOUR HUNDRED AND NINETY-THREE THOUSAND, SIX HUNDRED AND EIGHTY-EIGHT Naira, TWENTY Kobo) ONLY IS FOR OVERHEAD COSTS WHILST THE BALANCE OF N47,884,954,425.01K (FORTY-SEVEN BILLION, EIGHT HUNDRED AND EIGHTY-FOUR MILLION, NINE HUNDRED AND FIFTY-FOUR THOUSAND, FOUR HUNDRED AND TWENTY-FIVE Naira, ONE Kobo) ONLY IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING ON 1st JANUARY AND ENDING, 31st DECEMBER, 2008

Provisions of the Bill

Committee of Whole Recommendations

Issue and Appropriation of N73, 946,322,388.68k from Consolidated Revenue Fund.

1.—(1) The Director treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility for pay out of the Consolidated Revenue Fund of the Federation during the Year financial 2008 the sum specified by the warrants, not exceeding in the aggregate N73,946,322,388.68K (Seventy-Three Billion Nine Hundred and Forty-Six Million, Three Hundred and Twenty-Two Thousand, Three Hundred And Eighty-Eight Naira Sixty-Eight Kobo) only.

(2) The amount mentioned in Section (1) of this Section shall be appropriated to heads of Expenditure as indicated in the schedule to this Act.

Released of Funds.

2. All amounts appropriated under this Act shall be made from the Consolidated Revenue Fund only for the purposes specified in the schedule to this Act.

Payment of Revenue into the Dedicated Account.

3.—(1) All revenues accruing to the Territory other than the Statutory Revenue distribution shall be paid into a dedicated Account of Federal Capital Territory.

(2) No monies shall be withdrawn from the Account mentioned in Section 3(1) above without appropriation by the National Assembly.

Virement.

4. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Monthly Report.

5.—(1) The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coining into force of this Act furnish the National Assembly, on a monthly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

Quarterly Report.

(2) All Accounting Officers of the Federal Capital Territory Administration, Agencies, Parastatals and Extra-Ministerial Departments who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Act.

Waiver not to incur Expenditure.

6. Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

Short Title.

7. This Act may be cited as the Federal Capital Territory Appropriation Bill, 2008.

SCHEDULE PART A — RECURRENT NON-DEBT

EXPENDITURE

<i>Federal Capital Territory First Line Charge</i>		2008
Appropriation		
		(H)
(1)	Office of the Minister (FCTA)	
	Personnel Costs	75,338,966
	Overhead Costs	2,630,500,000
	Sub-Total	2,705,838,966
(2)	FCDA	
(a)	<i>FCDA Federal Capital Development Authority</i>	
	Personnel Costs	18,630,057
	Overhead Costs	414,720,000
	Sub-Total	433,350,057
(b)	<i>FCDA Finance & Administration</i>	
	Personnel Costs	519,299,053
	Overhead Costs	104,845,660
	Sub-Total	624,144,713
(c)	<i>FCDA Internal Audit</i>	
	Personnel Costs	13,029,816
	Overhead Costs	10,999,391
	Sub-Total	24,029,207
(d)	<i>FCDA Public Relations</i>	
	Personnel Costs	38,141,928
	Overhead Costs	23,800,000
	Sub-Total	61,941,928
(e)	<i>FCDA Legal services</i>	
	Personnel Costs	24,774,770
	Overhead Costs	30,740,000
	Sub-Total	55,514,770
(f)	<i>FCDA Public Buildings</i>	
	Personnel Costs	278,504,746
	Overhead Costs	33,000,000
	Sub-Total	311,504,746
(g)	<i>FCDA Engineering Services</i>	
	Personnel Costs	373,261,113
	Overhead Costs	63,095,000
	Sub-Total	436,356,113

(h)	FCDA Survey and Mapping	
	Personnel Costs Overhead	63,617,778
	Costs Sub-Total	37,000,000
		100,617,778
(i)	FCDA Urban and Regional Planning	
	Personnel Costs	
	Overhead Costs	92,943,426
	Sub-Total	28,300,000
		121,243,426
(j)	FCDA Resettlement and Compensation Department	
	Personnel Costs	
	Overhead Costs	71,889,086
	Sub-Total	22,220,000
		94,109,086

MANDATE SECRETARIATS

(3) Agriculture & Rural Development:

(a)	Agriculture and Rural Development Secretariat	
	Personnel Costs	540,730,507
	Overhead Costs	42,700,000
	Sub-Total	583,430,507
(b)	FCT Agric Development Project	
	Personnel Costs	
	Overhead Costs	24,300,000
	Sub-Total	24,300,000

(4) Education

(a)	Education Secretariat	
	Personnel Costs	367,313,785
	Overhead Costs	171,250,000
	Sub-Total	538,563,785
(b)	Agency for Mass Education	
	Personnel Costs	280,303,727
	Overhead Costs	37,020,000
	Sub-Total	317,323,727
(c)	FCT Education Resource Centre	
	Personnel Costs	140,691,385
	Overhead Costs	90,840,000
	Sub-Total	231,531,385
(d)	FCT Universal Basic Education	
	Personnel Costs	2,834,431,493
	Overhead Costs	724,057,000
	Sub-Total	3,558,488,493
(e)	FCT Secondary Education Board	
	Personnel Costs	2,526,688,118
	Overhead Costs	481,085,350
	Sub-Total	3,007,773,468
(f)	FCT College of Education, Zuba	
	Personnel Costs	466,563,728
	Overhead Costs	104,678,731
	Sub-Total	571,242,459

(5) Health & Human Services		
<i>(a) HHS Secretariat</i>		
	Personnel Costs	266,047,961
	Overhead Costs	498,780,000
	Sub-Total	764,827,961
<i>(b) Public Health Department</i>		
	Personnel Costs	503,903,696
	Overhead Costs	17,020,000
	Sub-Total	520,923,696
<i>(c) School of Nursing & Midwifery</i>		
	Personnel Costs	61,674,871
	Overhead Costs	13,800,000
	Sub-Total	75,474,871
<i>(d) Hospital Management Board</i>		
	Personnel Costs	2,900,054,040
	Overhead Costs	17,020,000
	Sub-Total	2,917,074,040
(6) Social Development		
<i>(a) Social Development Secretariat</i>		
	Personnel Costs	393,725,201
	Overhead Cost	339,500,000
	Sub-Total	733,225,201
(7) Transport		
<i>(a) Transport Secretariat</i>		
	Personnel Costs	188,613,914
	Overhead Costs	87,500,000
	Sub-Total	276,113,914
<i>(b) Road Traffic Services</i>		
	Personnel Costs	271,959,582
	Overhead Costs	224,950,000
	Sub-Total	496,909,582
(8) Area Council Secretariat		
<i>(a) Office of the Secretariat</i>		
	Personnel Costs	
	Overhead Costs	42,209,805
	Sub-Total	42,209,805
<i>(b) Department of Planning, Monitoring Inspectorate</i>		
	Personnel Costs	14,016,081
	Overhead Costs	38,745,498
	Sub-Total	52,761,579
<i>(c) Council of Graded Chiefs</i>		
	Personnel Costs	26,452,000
	Overhead Costs	15,500,000
	Sub-Total	41,952,000
<i>(d) Department of Chieftaincy and Community Development.</i>		
	Personnel Costs	11,078,575
	Overhead Costs	21,012,592
	Sub-Total	32,091,167
<i>(e) Joint Accounts Secretariat</i>		
	Personnel Costs	
	Overhead Costs	11,570,000
	Sub-Total	11,570,000

(f)	<i>Department of Admin & Finance</i>	
	Personnel Costs	44,470,031
	Overhead Costs	29,805,864
	Sub-Total	74,275,895
(9)	Department of Primary Health Care	
	Personnel Costs	
	Overhead Costs	16,004,395
	Sub-Total	16,004,395
(10)	Satellite Towns Development Department	
	Personnel Costs	107,052,485
	Overhead Costs	100,500,000
	Sub-Total	207,552,485
(11)	Abuja Metropolitan Management Council	
	Personnel Costs	143,240,793
	Overhead Costs	109,850,000
	Sub-Total	253,090,793
(12)	Parks and Recreation	
	Personnel Costs	211,326,672
	Overhead Costs	96,900,000
	Sub-Total	308,226,672
(13)	Development Control Department	
	Personnel Costs	227,768,076
	Overhead Costs	112,500,000
	Sub-Total	340,268,076
(14)	Facilities Maintenance Management	
	Personnel Costs	284,117,709
	Overhead Costs	63,855,991
	Sub-Total	347,973,700
(15)	FCT Urban Affair	
	Personnel Costs	135,159,195
	Overhead Costs	61,810,000
	Sub-Total	196,969,195
(16)	FCT Treasury	
	Personnel Costs	235,034,344
	Overhead Costs	756,500,000
	Sub-Total	991,534,344
(17)	FCT Establishment and Training Department	
	Personnel Costs	114,380,845
	Overhead Costs	260,546,711
	Sub-Total	374,927,556
(18)	FCT Audit Department	
	Personnel Costs	26,833,044
	Overhead Costs	50,225,000
	Sub-Total	77,058,044
(19)	FCT Legal Service	
	Personnel Costs	224,935,823
	Overhead Costs	328,700,000
	Sub-Total	553,635,823

(20)	FCT Pension Department		
	Personnel	Costs	1,027,282,742
	Overhead	Costs	248,800,000
	Sub-Total		1,276,082,742
(21)	Office of the Auditor General (Area Councils)		
	Personnel	Costs	37,278,519
	Overhead	Costs	32,650,000
	Sub-Total		69,928,519
(22)	Area Council Staff Pensions Board		
	Personnel	Costs	31,507,623
	Overhead	Costs	24,570,000
	Sub-Total		56,077,623
(23)	Directorate of Muslim Pilgrim Affairs		
	Personnel	Costs	31,441,753
	Overhead	Costs	223,209,000
	Sub-Total		254,650,753
(24)	Directorate of Christian Pilgrim Affairs		
	Personnel	Costs	22,889,542
	Overhead	Costs	178,507,700
	Sub-Total		201,397,242
(25)	Archives & Historical Bureau		
	Personnel	Costs	22,310,060
	Overhead	Costs	63,700,000
	Sub-Total		86,010,060
(26)	Area Council Service Commission		
	Personnel	Costs	99,300,000
	Overhead	Costs	39,851,000
	Sub-Total		139,151,000
(27)	Abuja Geographic information systems		
	Personnel	Costs	46,695,568
	Overhead	Costs	139,350,000
	Sub-Total		186,045,568
(28)	FCT Urban And Regional Planning Tribunal		
	Personnel	Cost	25,710,255
	Overhead	Costs	41,950,000
	Sub-Total		67,660,255
(29)	Public Private Partnership (PPP)		
	Personnel	Cost	110,459,793
	Overhead	Costs	105,950,000
	Sub-Total		216,409,793
GENERAL SUMMARY			
	Total Personnel		16,572,874,274.60
	Total Overhead		9,488,494,688.00
	TOTAL RECURRENT		26,061,368,963.00

PART B — CAPITAL EXPENDITURE

		2008 Appropriation (N)
(1)	FCTA Federal Capital Territory Administration	1,500,000,000
(2)	FCDA Departments FCDA Administration Finance & Administration Public Building Engineering Services Survey and Mapping Urban and Regional Planning Resettlement and Compensation Department	236,300,000 20,000,000 1,914,000,000 6,734,548,602 489,187,907 294,432,762 5,278,500,000
(3)	Agriculture and Rural Development Agriculture and Rural Development Secretariat FCT Agric Development Project	1,533,250,000 433,525,000
(4)	Education Education Secretariat Agency for Mass Education FCT Education Resource Centre Universal Basic Education FCT Secondary Education Board FCT College of Education, Zuba	584,800,000 93,500,000 262,000,000 2,703,813,750 2,762,680,000 653,973,326
(5)	Health & Human Services HHS Secretariat	3,120,743,093
(6)	Social Development Social Development Secretariat	602,963,824
(7)	Transport Transport Secretariat Road Traffic Services	2,931,000,000 174,232,927
(8)	Area Council Secretariat Office of the Secretary	80,000,000
(9)	Satellite Towns Development Department	7,500,000,000
(10)	Abuja Metropolitan Management Council	282,000,000
(11)	Parks and Recreation	1,752,378,853
(12)	Development Control Department	535,000,000
(13)	Facilities Maintenance and Management	1,399,080,944
(14)	FCT Urban Affairs	385,690,000.00
(15)	FCT Treasury	1,380,000,000
(16)	FCT Establishment and Training Department	155,000,000
(17)	FCT Audit Department	10,500,000
(18)	FCT Legal Services	341,000,000
(19)	Office of the Auditor -General for FCT Area Council	23,500,000
(20)	FCT Area Councils Staff Pension Board	31,000,000

(21)	FCT Directorate of Muslim Pilgrims Affairs	17,500,000
(22)	FCT Directorate of Christian Pilgrims Affairs	8,895,000
(24)	Area Councils Service Commission	82,000,000
(25)	Abuja Geographic Information Systems	329,000,000
(26)	Abuja Environmental Protection Board	480,000,000
(27)	FCT Urban & Regional Planning Tribunal	2,000,000
(28)	Aso Radio/Tv	739,070,437
(28)	Public Private Partnership (PPP)	27,888,000
TOTAL CAPITAL		47,884,954,425
GRAND TOTAL RECURRENT & CAPITAL		73,946,323,387.60

3. Committee on Marine Transport:

Hon. Ifeanyi Ugwanyi:

"That this House do consider the Report of the Committee on Marine Transport on the Under-Utilization of Sapele Sea Port and Abandonment of the Facilities at the Sapele Sea Port and approve the Recommendations therein".

Recommendations:

- (i) that the Nigerian Navy move its Engineering Training College to another site such as the Naval logistic center under construction in Oghara. They should be given a transitional period of 15 months to complete the movement;
- (ii) that the Sapele seaport be reverted to its original use, i.e. commercial seaport and the Nigerian Ports Authority (NPA) should be allowed to takeover the port facilities with a well planned take-over programme aimed at the restoration of a full blown commercial activities;
- (iii) that there is an urgent need for an inter-governmental and Community relations initiative by the three tiers of **government** aimed at ensuring harmonious relationship between the personnel representing each tier;
- (iv) that there is the need for the presence of security personnel at Sapele seaport on resumption of commercial activities to curb the activities of Niger Delta militants and hoodlums that could disrupt normal business activities in the port in their struggle for the emancipation of the region;
- (v) that the relevant House Committees be charged to ensure the implementation of any of the above recommendation(s).

4. Report on a Bill for an Act to Make Public Record and Information More Freely Available, Provide for Public Access to Public Records and Information, Protect Public Records and Information to the Extent Consistent with the Public Interest and the Protection of Personal Privacy, Protect Serving Public Officials From Adverse Consequences for Disclosing Certain Kinds of Official Information Without Authorisation and Establish Procedure for the Achievement of Those Purposes and Related Purposes Thereof, 2007 (HB. 3) (Committee of Whole: 14/11/2007)

COMMITTEE MEETINGS

	<i>Committee</i>	<i>Date</i>	<i>Time</i>	<i>Venue</i>
1.	Rules and Business	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 06 Assembly Complex
2.	Health	Wednesday, 28 May, 2008	2.00 p.m.	Committee Room 313 New Building (House) Assembly Complex
3.	Women Affairs and Social Development (<i>Meeting with PDF Women Leader</i>)	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 224 New Building (House) Assembly Complex
4.	Women Affairs and Social Development	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 019 New Building (House) Assembly Complex
5.	Cooperation and Integration in Africa	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 436 New Building (House) Assembly Complex
6.	Foreign Affairs	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 304 New Building (House) Assembly Complex
7.	Justice	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 09 Assembly Complex
8.	Millennium Development Goals	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 17 Assembly Complex
9.	Public Petitions	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 429 New Building (House) Assembly Complex
10.	Gas Resources	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 441 New Building (House) Assembly Complex
11.	Education	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 301 New Building (House) Assembly Complex
12.	Petroleum Resources	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 224 New Building (House) Assembly Complex
13.	Legislative Compliance	Wednesday, 28 May, 2008	1.30 p.m.	Committee Room 24 Assembly Complex
14.	Defence	Wednesday, 28 May, 2008	2.00 p.m.	Committee Room 324 New Building (House) Assembly Complex
15.	Finance	Wednesday, 28 May, 2008	1.00 p.m.	Committee Room 03 Assembly Complex