



# HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA

## ORDER PAPER

Wednesday, 25 March, 2009

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1. Prayers
  2. Approval of the Votes and Proceedings
  3. Oaths
  4. Announcements (*if any*)
  5. Petitions (*if any*)
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### PRESENTATION OF BILLS

1. HIV and AIDS Anti-Discrimination Bill, 2009 (HB.196) (*Executive*) — *First Reading*.
  2. State of the Nation Address Bill, 2009 (HB. 187) (*Hon. Christopher S. Eta*) — *First Reading*.
  3. Federal Capital Territory Public Service Commission Bill, 2009 (HB. 189) (*Hon. Emmanuel Bello*) — *First Reading*.
  4. Cassava Flour (Mandatory Inclusion in Flour Production) Bill, 2009 (HB. 197) (*Hon. Olakunle Salako*) — *First Reading*.
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### PRESENTATION OF REPORTS

1. ***Ad-Hoc* Committee to Review the Recommendations in the Report of the Committee on Power:**  
**Hon. Aminu Waziri Tambuwal:**  
"That this House do receive the Report of the *Ad-Hoc* Committee to Review the Recommendations in the Report of the Committee on Power on the Power Probe".
2. **Committee on Women Affairs:**  
**Hon. Binta Masi Garba:**  
"That this House do receive the Report of the Committee on Women Affairs on a Bill for an Act to Establish a Trust Fund for the Physically Challenged in Nigeria and for Other Matters Connected Therewith, 2008 and a Bill for an Act to Ensure full Integration of Nigerians with Disability into the Society and to Establish a National Commission for Persons with Disability and Vest it with the Responsibilities for their Education, Health Care and Protection of their Social Economic, Civil and Political Rights and for Other Matters Connected Therewith, 2008 (HB. 37 & 46)".
3. **Committee on Gas Resources:**  
**Hon. Igochukwu Igo Aguma:**  
"That this House do receive the Mid-Sessional Report of the Committee on Gas Resources".

4. **Committee on Education:**  
**Hon. Farouk M. Lawan:**  
"That this House do receive the Mid-Sessional Report of the Committee on Education".
5. **Committee on Information and National Orientation**  
**Hon. Melaye Daniel Dino:**  
"That this House do receive the Mid-Sessional Report of the Committee on Information and National Orientation".
6. **Committee on Solid Minerals:**  
**Hon. Yakubu Umaru Barde:**  
"That this House do receive the Mid-Sessional Report of the Committee on Solid Minerals".
7. **Committee on Land Transport:**  
**Hon. Bernard Udoh**  
"That this House do receive the Mid-Sessional Report of the Committee on Land Transport".
8. **Committee on Inter-Parliamentary Relations:**  
**Hon. Soli Sada Jibia:**  
"That this House do receive the Mid-Sessional Report of the House Committee on Inter-Parliamentary Relations".
9. **Committee on Inter-Parliamentary Relations:**  
**Hon. Soli Sada Jibia:**  
"That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 54th Commonwealth Parliamentary Conference held in Kuala Lumpur, Malaysia on 1st - 10th August 2008".
10. **Committee on Inter-Parliamentary Relations:**  
**Hon. Soli Sada Jibia:**  
"That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the African Parliamentary Union (APU) 53rd Session of the Executive Committee, Kampala, Uganda, 26 and 27 November 2008".
11. **Committee on Inter-Parliamentary Relations:**  
**Hon. Soli Sada Jibia:**  
"That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on a Conference on Education and Inter-Cultural Dialogue at Praia, Cape Verde between 30 October - November 1, 2008".
12. **Committee on Inter-Parliamentary Relations:**  
**Hon. Soli Sada Jibia:**  
"That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 2nd Commonwealth Women Parliamentarians (CWP) (Africa Region) held in Abuja, Nigeria between 26 - 31 October, 2008".
13. **Committee on Inter-Parliamentary Relations:**  
**Hon. Soli Sada Jibia:**  
"That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 119th Assembly of Inter-Parliamentary Union held in Geneva, Switzerland between 13-15 October, 2008".
14. **Committee on Inter-Parliamentary Relations:**  
**Hon. Soli Sada Jibia:**  
"That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 31st Conference of African Parliamentary Union, Kampala, Uganda between 29 - 30 November, 2008".

## ORDERS OF THE DAY

## MOTIONS

## 1. Fire-splitting Volcanic Eruption in Dzuma Town in Gombi/Hong Local Government Area of Adamawa State:

|                          |                            |                       |
|--------------------------|----------------------------|-----------------------|
| Hon. Emmanuel Bello      | Hon. J. H. Agoda           | Hon. Nasiru Sule      |
| Hon. Daniel R.           | Hon. A. Aidoko Ali         | Hon. Ike Chinwo       |
| Hon. Philip Tanimu A.    | Hon. K. G. B. Oguakwa      | Hon. Yakubu D.        |
| Hon. Almakura M.         | Hon. M. Bello Sulaiman     | Hon. Nnanna Uzor Kalu |
| Hon. Abba Anas A.        | Hon. George Daika          | Hon. Austin Nwachukwu |
| Hon. Mulid Umar J.       | Hon. Darlington Okereke    | Hon. S. A. K. Sumaila |
| Hon. Samaila Ahmad       | Hon. Molid A. Maifata      | Hon. Ibrahim B. Kanbe |
| Hon. Salid M. Tahim      | Hon. Mohamed Ali N.        | Hon. Sada Soli        |
| Hon. Arole Fancy         | Hon. C. I. D. Maduabum     | Hon. Sokonte Davies   |
| Hon. Auaassor Ado        | Hon. O. Olukolu            | Hon. C. O. Ojelabi    |
| Hon. Danladi M. Iman     | Hon. B. B. Kaze            | Hon. Friday Itulah    |
| Hon. Yau Zakari G.       | Hon. Godfrey Gaya          | Hon. Isah E. Dobi     |
| Hon. Berewari Chris      | Hon. Uche Ekwunife         | Hon. Leonard Dilkon   |
| Hon. N. I. Elendu U.     | Hon. Fadake Olunloyo O.    | Hon. Igo Aguma        |
| Hon. Elizabeth Ogbaga    | Hon. Ogbaga Sylvester      | Hon. Ibrahim M. Bichi |
| Hon. Martha Bodurin      | Hon. Kaka Adam Mustamia    | Hon. Ahmed Tsolo K.   |
| Hon. Baba Tana T. B.     | Hon. Sabo Ibrahim          | Hon. Garba M. B.      |
| Hon. Henry M. Shawulu    | Hon. Aliyu Ahmed .R.       | Hon. Niyi Jones A.    |
| Hon. Usman Adami M.      | Hon. Hussein Namodi A.     | Hon. S. Umar Galadima |
| Hon. Nimota Oba Suleiman | Hon. Ibrahim Gbabijo A. M. | Hon. H. Dukumo        |
| Hon. E.A. Maizango       | Hon. Iwawa Iwusa           | Hon. Nelson Belief    |
| Hon. Ibrahim Ballah      | Hon. Sani Dabai            | Hon. Goni Lawan       |
| Hon. Lawan Kori          | Hon. Ali Wudi              | Hon. Gbenga Onigbogi  |
| Hon. Aminu H. T.         | Hon. Albert T. Sam Tsokkwa | Hon. Hassan Adamu     |
| Hon. David Idoko         | Hon. Nkeiruka Onyejeocha   | Hon. Tony Madwatte    |
| Hon. Abiodun Adeogun     | Hon. Ibejiako Ernest       | Hon. Juliet Akano     |

The House:

*Notes* the recent fire-splitting volcanic eruption in Dzuma town in Hong Local Government Area of Gombi/Hong Federal Constituency of Adamawa State;

*Further notes* that Dzuma town is situated between two mountains which aggravated the intensity of the volcanic activity and spate of destruction;

*Concerned* that many people sustained First degree fire injuries, while homes and properties worth Millions of naira were either completely destroyed or lost as a result of the volcanic activity;

*Worried* that unless immediate steps are taken by Agencies of Government to forecast volcanic activity, in order to enable people take precautionary measures; we may in future experience more of such inferno;

*Resolves to:*

- (i) Urge the National Emergency Management Agency (NEMA) to send relief materials to the victims;
- (ii) Urge the Committee on Emergency and Disaster preparedness, to ensure that the National Emergency Management Agency (NEMA), do liaise with the office of the Adviser on National Security and other relevant agencies of Government to proffer solution(s) as to how future volcanic activity can be checkmated;
- (iii) Mandate the Committee on Emergency and Disaster Preparedness to report action(s) taken and findings to the House within 8 weeks.

## 2. Outbreak of Cerebro-Spinal Meningitis (CSM) in Kano State and other parts of the country:

|                             |                          |                            |
|-----------------------------|--------------------------|----------------------------|
| Hon. Farouk M. Lawan        | Hon. Ubale Jakada Kiru   | Hon. Ibrahim Muazzan Bichi |
| Hon. Sani M. Aliyu Rano     | Hon. Ahmed Salik         | Hon. A. Sule I. Mekera     |
| Hon. Labaran Y. Danbatta    | Hon. Yunusa H. Inuwa     | Hon. Tijjani Abubakar Jobe |
| Hon. Nasiru Abduwa Gabasawa | Hon. Alhassan Adu Garba  | Hon. Nasiru Sule Garo      |
| Hon. Haruna Musa Fatahi     | Hon. Mohammed A. Maifata | Hon. Ahmed Audi Zarewa     |
| Hon. Farouk Umar Balle      | Hon. Garba Mohd. Bala    | Hon. Idan Alhaji           |

|                            |                        |                            |
|----------------------------|------------------------|----------------------------|
| Hon. Safiyanu M. Abdullahi | Hon. Garba Matazu      | Hon. Bala Ibn Na'Allah     |
| Hon. Patrick Obahiagbon    | Hon. Emmanuel Jime     | Hon. Saudatu Sani          |
| Hon. Aminu Waziri Tambuwal | Hon. Baba Shehu Agaiye | Hon. Akinlade              |
| Hon. Adewusi Babatunde     | Hon. Dino Melaye       | Hon. Ayo Adesuen           |
| Hon. Halims Agoda          | Hon. Terngu Tsergba    | Hon. BASHIR Adamu          |
| Hon. Aliyu Wadada          | Hon. Samson Osagie     | Hon. Abike Dabiri          |
| Hon. Habeeb A. Fasinro     | Hon. J. J. Ajata       | Hon. C. I. D. Maduabum     |
| Hon. Otunba E. O. Adedeji  | Hon. Jolaoye George    | Hon. Olakeinde Oluwole     |
| Hon. Yusuf S. Galambi      | Hon. Jerry S. Manwe    | Hon. Moh'd Bello Sulaiman: |
| The House:                 |                        |                            |

*Notes* the outbreak of Cerebro-Spinal Meningitis in Kano and other parts of the country;

*Further notes* that Cerebro-Spinal Meningitis is an infectious disease caused by a bacteria called neisseria meningitis which affects mainly the brain and spinal cord;

*Disturbed* that so far statistics has it that over two thousand (2000) cases have already been reported from the 44 local government areas of the State while, reported cases of infections are on the increase in other parts of the country;

*Aware* that the epidemic disease can be prevented through immunization and decongesting crowded areas;

*Worried* that if the spread of the epidemic disease is not curtailed, the people would be put at greater risk;

*Resolves to:*

- (i) Urge the Federal Government in collaboration with the affected State Governments to provide free drugs and other medical items to patients affected by the outbreak.
- (ii) Further urge the Federal Government to assist affected States to carry out immunisation exercises, enlightenment campaigns as well as the training of Health workers in the management of the condition.

### BILLS

3. A Bill for An Act to Repeal the Debt Management Office (establishment) Act No. 18 of 2003 and to Re-Enact the Debt Management Office (Establishment) Act 2008, to Establish the Debt Management Office and for Related Matters, 2009 (HB. 171) — *Second Reading*.
4. A Bill for an Act to Amend the Federal Inland Revenue Service (Establishment) Act, No. 13 2007 to Empower the Accountant-General of the Federation to Enforce Remittance of Revenue to the Federation Account, provide for Penalties and for Matter Connected Therewith, 2009 (HB. 147) — *Second Reading*.

### CONSIDERATION OF REPORTS

5. **Committee on Federal Capital Territory, Federal Capital Territory Area Councils and Finance:**  
**Hon. Ali A. Attai-Idoko Usman:**

"That this House do consider the Report of the Joint Committee on Federal Capital Territory, Federal Capital Territory Area Councils and Finance on a Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Revenue Fund of the Federal Capital Territory Administration Account the Total Sum of ₦159,521,990,850.00 (One Hundred and Fifty-nine Billion, Five Hundred and Twenty-one Million, Nine Hundred and Ninety Thousand, Eight Hundred and Fifty Naira) only of Which the Sum of ₦24,596,140,978.00 (Twenty-four Billion, Five Hundred and Ninety-six Million, One Hundred and Forty Thousand, Nine Hundred and Seven-eight Naira) only, Is for Personnel Costs and the Sum of ₦16,321,165,871.00 (Sixteen Billion, Three Hundred and Twenty-one Million, One Hundred and Sixty-five Thousand, Eight Hundred and Seventy-one Naira) only is for Overhead Costs, While the Balance of ₦118,604,684,000.00 (One Hundred and Eighteen Billion, Six Hundred and Four Million, Six Hundred and Eighty-four Thousand Naira) only Is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year Commencing on 1st January and Ending 31st December, 2009 (HB. 169) (*Laid: 19/3/2009*).

## Short Title.

7. This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2009.

## SCHEDULE

## PART A — RECURRENT NON- DEBT EXPENDITURE

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

| (1)  | Federal Capital Territory Administration  | 2009 Appropriation<br>(₦) |
|------|-------------------------------------------|---------------------------|
|      | Personnel Costs                           | 15,402,094                |
|      | Overhead Costs                            | 2,172,000,000             |
|      | Sub-Total                                 | 2,187,402,094             |
| (2)  | Protocol Department                       |                           |
|      | Personnel Costs                           | 23,840,590                |
|      | Overhead Costs                            | 727,000,000               |
|      | Sub-Total                                 | 750,840,590               |
| (3)  | Security Services Department              |                           |
|      | Personnel Costs                           | 12,093,960                |
|      | Overhead Costs                            | 324,821,600               |
|      | Sub-Total                                 | 336,915,560               |
| (4)  | Treasury                                  |                           |
|      | Personnel Costs                           | 1,562,224,506             |
|      | Overhead Costs                            | 3,934,229,961             |
|      | Sub-Total                                 | 5,496,454,467             |
| (5)  | FCT Establishment and Training Department |                           |
|      | Personnel Costs                           | 614,821,509               |
|      | Overhead Costs                            | 1,475,896,005             |
|      | Sub-Total                                 | 2,090,717,514             |
| (6)  | FCT Audit Department                      |                           |
|      | Personnel Costs                           | 104,491,240               |
|      | Overhead Costs                            | 31,200,000                |
|      | Sub-Total                                 | 135,691,240               |
| (7)  | Department of Monitoring and Inspection   |                           |
|      | Personnel Costs                           | 19,735,213                |
|      | Overhead Costs                            | 13,120,000                |
|      | Sub-Total                                 | 32,855,213                |
| (8)  | Land Administration Department            |                           |
|      | Personnel Costs                           | 263,023,313               |
|      | Overhead Costs                            | 92,400,000                |
|      | Sub-Total                                 | 355,423,313               |
| (9)  | Procurement Department                    |                           |
|      | Personnel Costs                           | 16,446,507                |
|      | Overhead Costs                            | 17,480,000                |
|      | Sub-Total                                 | 33,926,507                |
| (10) | FCDA Administration                       |                           |
|      | Personnel Costs                           | 18,186,391                |
|      | Overhead Costs                            | 284,000,000               |
|      | Sub-Total                                 | 302,186,391               |
| (11) | Finance and Administration                |                           |
|      | Personnel Costs                           | 540,587,206               |

A BILL FOR AN ACT TO AUTHORISE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION ACCOUNT THE TOTAL SUM OF ₦159,521,990,850.00 (ONE HUNDRED AND FIFTY-NINE BILLION, FIVE HUNDRED AND TWENTY-ONE MILLION, NINE HUNDRED AND NINETY THOUSAND, EIGHT HUNDRED AND FIFTY NAIRA) ONLY OF WHICH THE SUM OF ₦24,596,140,978.00 (TWENTY-FOUR BILLION, FIVE HUNDRED AND NINETY-SIX MILLION, ONE HUNDRED AND FORTY THOUSAND, NINE HUNDRED AND SEVEN-EIGHT NAIRA) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF ₦16,321,165,871.00 (SIXTEEN BILLION, THREE HUNDRED AND TWENTY-ONE MILLION, ONE HUNDRED AND SIXTY-FIVE THOUSAND; EIGHT HUNDRED AND SEVENTY-ONE NAIRA) ONLY IS FOR OVERHEAD COSTS, WHILE THE BALANCE OF ₦118,604,684,000.00 (ONE HUNDRED AND EIGHTEEN BILLION, SIX HUNDRED AND FOUR MILLION, SIX HUNDRED AND EIGHTY-FOUR THOUSAND NAIRA) ONLY IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING ON 1ST JANUARY AND ENDING 31ST DECEMBER, 2009

Be it Enacted by the National Assembly of the Federal Republic of Nigeria as follows:

***Provisions of the Bill***

***Committee of Whole  
Recommendation***

**Issue and Appropriation of ₦159,521,990,850.00K from Federal Capital Territory Administration Revenue Fund.**

1.—(1) The Director Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Revenue Fund of the Federation during the Financial Year 2009 the sum specified by the warrants, not exceeding in the aggregate ₦159,521,990,850.00 (One Hundred and Fifty-Nine Billion, Five Hundred and Twenty-One Million, Nine Hundred and Ninety Thousand, Eight Hundred and Fifty Naira) only.

(2) The amount mentioned in Section (1) of this Section shall be appropriated to heads of Expenditure as indicated in the schedule to this Act.

**Released of Funds.**

2. All amounts appropriated under this Act shall be made from the Federal Capital Territory Administration Revenue Fund only for the purposes specified in the schedule to this Act.

**Payment of Revenue into the Dedicated Account.**

3.—(1) All revenues accruing to the Territory other than the Statutory Revenue distribution shall be paid into a dedicated Account of Federal Capital Territory.

(2) No monies shall be withdrawn from the Account mentioned in Section 3 (1) above without appropriation by the National Assembly.

**Virement.**

4. In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

**Monthly Report.**

5.—(1) The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Act furnish the National Assembly, on a monthly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

**Quarterly Report.**

(2) All Accounting Officers of the Federal Capital Territory Administration, Agencies, Parastatals and Extra-Ministerial Departments who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Act.

**Waiver not to incur Expenditure.**

6. Where, due to revenue shortfall, amounts appropriated under this Act cannot

|      |                                                  |                    |
|------|--------------------------------------------------|--------------------|
| (12) | <b>Engineering Services</b>                      |                    |
|      | Personnel Costs                                  | 390,927,810        |
|      | Overhead Costs                                   | 42,240,000         |
|      | <b>Sub-Total</b>                                 | <b>433,167,810</b> |
| (13) | <b>Public Building</b>                           |                    |
|      | Personnel Costs                                  | 278,504,746        |
|      | Overhead Costs                                   | 18,400,000         |
|      | <b>Sub-Total</b>                                 | <b>296,904,746</b> |
| (14) | <b>Resettlement and Compensation Department</b>  |                    |
|      | Personnel Costs                                  | 75,425,380         |
|      | Overhead Costs                                   | 7,200,000          |
|      | <b>Sub-Total</b>                                 | <b>82,625,380</b>  |
| (15) | <b>Urban and Regional Planning</b>               |                    |
|      | Personnel Costs                                  | 98,281,600         |
|      | Overhead Costs                                   | 19,090,000         |
|      | <b>Sub-Total</b>                                 | <b>117,371,600</b> |
| (16) | <b>Survey and Mapping</b>                        |                    |
|      | Personnel Costs                                  | 65,617,777         |
|      | Overhead Costs                                   | 21,600,000         |
|      | <b>Sub-Total</b>                                 | <b>87,217,777</b>  |
| (17) | <b>Satellite Towns Infrastructure Department</b> |                    |
|      | Personnel Costs                                  | 85,885,949         |
|      | Overhead Costs                                   | 38,880,000         |
|      | <b>Sub-Total</b>                                 | <b>124,765,949</b> |
| (18) | <b>Mass Housing Department</b>                   |                    |
|      | Personnel Costs                                  | 24,024,236         |
|      | Overhead Costs                                   | 38,960,000         |
|      | <b>Sub-Total</b>                                 | <b>62,984,236</b>  |
| (19) | <b>Procurement Department</b>                    |                    |
|      | Personnel Costs                                  | 14,092,740         |
|      | Overhead Costs                                   | 43,680,000         |
|      | <b>Sub-Total</b>                                 | <b>57,772,740</b>  |
| (20) | <b>Internal Audit</b>                            |                    |
|      | Personnel Costs                                  | 14,111,692         |
|      | Overhead Costs                                   | 8,338,275          |
|      | <b>Sub-Total</b>                                 | <b>22,449,967</b>  |
| (21) | <b>Public Relations</b>                          |                    |
|      | Personnel Costs                                  | 34,688,788         |
|      | Overhead Costs                                   | 17,440,000         |
|      | <b>Sub-Total</b>                                 | <b>52,128,788</b>  |
| (22) | <b>FCT Legal Secretariat</b>                     |                    |
|      | Personnel Costs                                  | 28,186,733         |
|      | Overhead Costs                                   | 258,000,000        |
|      | <b>Sub-Total</b>                                 | <b>286,186,733</b> |
| (23) | <b>Litigation Department</b>                     |                    |
|      | Personnel Costs                                  | 44,587,763         |
|      | Overhead Cost                                    | 24,960,000         |
|      | <b>Sub-Total</b>                                 | <b>69,547,763</b>  |
| (24) | <b>Corporate Services Department</b>             |                    |
|      | Personnel Costs                                  | 11,798,931         |
|      | Overhead Costs                                   | 17,360,000         |
|      | <b>Sub-Total</b>                                 | <b>29,158,931</b>  |

|                 |                                              |                      |
|-----------------|----------------------------------------------|----------------------|
| <b>(25)</b>     | <b>Department of Drafting</b>                |                      |
|                 | Personnel Costs                              | 12,915,342           |
|                 | Overhead Costs                               | 22,560,000           |
|                 | <b>Sub-Total</b>                             | <b>35,475,342</b>    |
| <b>(26)</b>     | <b>Advisory Services Department</b>          |                      |
|                 | Personnel Costs                              | 10,087,301           |
|                 | Overhead Costs                               | 8,160,000            |
|                 | <b>Sub-Total</b>                             | <b>18,247,301</b>    |
| <b>(27)</b>     | <b>Area Council Secretariat</b>              |                      |
|                 | Personnel Costs                              | 110,118,826          |
|                 | Overhead Costs                               | 90,140,000           |
|                 | <b>Sub-Total</b>                             | <b>200,258,826</b>   |
| <b>(28)</b>     | <b>Council of Graded Chiefs</b>              |                      |
|                 | Personnel Costs                              | 0                    |
|                 | Overhead Costs                               | 61,800,000           |
|                 | <b>Sub-Total</b>                             | <b>61,800,000</b>    |
| <b>(29)</b>     | <b>Transport Secretariat</b>                 |                      |
|                 | Personnel Costs                              | 153,151,757          |
|                 | Overhead Costs                               | 27,840,000           |
|                 | <b>Sub-Total</b>                             | <b>180,991,757</b>   |
| <b>(30)</b>     | <b>Road Traffic Services</b>                 |                      |
|                 | Personnel Costs                              | 567,240,625          |
|                 | Overhead Costs                               | 238,499,200          |
|                 | <b>Sub-Total</b>                             | <b>805,739,825</b>   |
| <b>(31)</b>     | <b>Education Secretariat</b>                 |                      |
|                 | Personnel Costs                              | 584,455,286          |
|                 | Overhead Costs                               | 162,850,000          |
|                 | <b>Sub-Total</b>                             | <b>747,305,286</b>   |
| <b>(32)</b>     | <b>Agency for Mass Education</b>             |                      |
|                 | Personnel Costs                              | 418,509,252          |
|                 | Overhead Costs                               | 43,400,000           |
|                 | <b>Sub-Total</b>                             | <b>461,909,252</b>   |
| <b>(33)</b>     | <b>FCT Education Resource Centre</b>         |                      |
|                 | Personnel Costs                              | 193,232,506          |
|                 | Overhead Costs                               | 131,455,000          |
|                 | <b>Sub-Total</b>                             | <b>324,687,506</b>   |
| <b>(34)</b>     | <b>FCT Universal Basic Education</b>         |                      |
|                 | Personnel Costs                              | 4,071,529,783        |
|                 | Overhead Costs                               | 515,939,900          |
|                 | <b>Sub-Total</b>                             | <b>4,587,469,683</b> |
| <b>(35)</b>     | <b>FCT Secondary Education Board</b>         |                      |
|                 | Personnel Costs                              | 3,076,847,532        |
|                 | Overhead Costs                               | 367,869,043          |
|                 | <b>Sub-Total</b>                             | <b>3,444,716,575</b> |
| <b>(36+C49)</b> | <b>FCT College of Education, Zuba</b>        |                      |
|                 | Personnel Costs                              | 455,000,003          |
|                 | Overhead Costs                               | 62,330,000           |
|                 | <b>Sub-Total</b>                             | <b>517,330,003</b>   |
| <b>(37)</b>     | <b>FCT Agency for Science and Technology</b> |                      |
|                 | Personnel Costs                              | 131,507,138          |
|                 | Overhead Costs                               | 140,400,000          |
|                 | <b>Sub-Total</b>                             |                      |

|      |                                                      |                      |
|------|------------------------------------------------------|----------------------|
| (38) | <b>Health and Human Services Department</b>          |                      |
|      | Personnel Costs                                      | 410,145,012          |
|      | Overhead Costs                                       | 946,012,000          |
|      | <b>Sub-Total</b>                                     | <b>1,356,157,012</b> |
| (39) | <b>School of Nursing and Midwifery</b>               |                      |
|      | Personnel Costs                                      | 190,734,418          |
|      | Overhead Costs                                       | 20,525,000           |
|      | <b>Sub-Total</b>                                     | <b>211,259,418</b>   |
| (40) | <b>Health Management Board</b>                       |                      |
|      | Personnel Costs                                      | 4,303,584,760        |
|      | Overhead Costs                                       | 40,120,000           |
|      | <b>Sub-Total</b>                                     | <b>4,343,704,760</b> |
| (41) | <b>Primary Healthcare Department</b>                 |                      |
|      | Personnel Costs                                      | 252,517,037          |
|      | Overhead Costs                                       | 15,040,000           |
|      | <b>Sub-Total</b>                                     | <b>267,557,037</b>   |
| (42) | <b>Agriculture and Rural Development Secretariat</b> |                      |
|      | Personnel Costs                                      | 527,531,394          |
|      | Overhead Costs                                       | 60,800,000           |
|      | <b>Sub-Total</b>                                     | <b>588,331,394</b>   |
| (43) | <b>FCT Agric Development Project</b>                 |                      |
|      | Personnel Costs                                      | 197,115,777          |
|      | Overhead Costs                                       | 19,200,000           |
|      | <b>Sub-Total</b>                                     | <b>216,315,777</b>   |
| (44) | <b>Social Development Secretariat</b>                |                      |
|      | Personnel Costs                                      | 42,251,491           |
|      | Overhead Costs                                       | 41,830,000           |
|      | <b>Sub-Total</b>                                     | <b>84,081,491</b>    |
| (45) | <b>Finance and Administration</b>                    |                      |
|      | Personnel Costs                                      | 176,154,360          |
|      | Overhead Costs                                       | 71,374,000           |
|      | <b>Sub-Total</b>                                     | <b>247,528,360</b>   |
| (46) | <b>Welfare Department</b>                            |                      |
|      | Personnel Costs                                      | 82,888,962           |
|      | Overhead Costs                                       | 9,600,000            |
|      | <b>Sub-Total</b>                                     | <b>92,488,962</b>    |
| (47) | <b>Sports Department</b>                             |                      |
|      | Personnel Costs                                      | 77,494,541           |
|      | Overhead Costs                                       | 55,660,000           |
|      | <b>Sub-Total</b>                                     | <b>133,154,541</b>   |
| (48) | <b>Tourism Department</b>                            |                      |
|      | Personnel Costs                                      | 57,535,099           |
|      | Overhead Costs                                       | 16,300,000           |
|      | <b>Sub-Total</b>                                     | <b>73,835,099</b>    |
| (49) | <b>Gender Development Department</b>                 |                      |
|      | Personnel Costs                                      | 81,353,752           |
|      | Overhead Costs                                       | 11,480,000           |
|      | <b>Sub-Total</b>                                     | <b>92,833,752</b>    |
| (50) | <b>Arts and Culture</b>                              |                      |
|      | Personnel Costs                                      | 85,924,830           |
|      | Overhead Costs                                       | 19,240,000           |
|      | <b>Sub-Total</b>                                     | <b>105,164,830</b>   |

|             |                                                      |                      |
|-------------|------------------------------------------------------|----------------------|
| <b>(51)</b> | <b>Abuja Metropolitan Management Council</b>         |                      |
|             | Personnel Costs                                      | 81,616,281           |
|             | Overhead Costs                                       | 100,650,000          |
|             | <b>Sub-Total</b>                                     | <b>182,266,281</b>   |
| <b>(52)</b> | <b>Parks and Recreation</b>                          |                      |
|             | Personnel Cost                                       | 250,000,000          |
|             | Overhead Costs                                       | 153,495,000          |
|             | <b>Sub-Total</b>                                     | <b>403,495,000</b>   |
| <b>(53)</b> | <b>Facilities Maintenance and Management</b>         |                      |
|             | Personnel Cost                                       | 339,091,694          |
|             | Overhead Costs                                       | 99,200,000           |
|             | <b>Sub-Total</b>                                     | <b>438,291,694</b>   |
| <b>(54)</b> | <b>FCT Urban Affairs</b>                             |                      |
|             | Personnel Cost                                       | 540,466,742          |
|             | Overhead Costs                                       | 56,740,000           |
|             | <b>Sub-Total</b>                                     | <b>597,206,742</b>   |
| <b>(55)</b> | <b>Development Control Department</b>                |                      |
|             | Personnel Cost                                       | 227,768,078          |
|             | Overhead Costs                                       | 200,960,000          |
|             | <b>Sub-Total</b>                                     | <b>428,728,078</b>   |
| <b>(56)</b> | <b>FCT Water Board</b>                               |                      |
|             | Personnel Cost                                       | 748,573,366          |
|             | Overhead Costs                                       | 564,653,687          |
|             | <b>Sub-Total</b>                                     | <b>1,313,227,053</b> |
| <b>(57)</b> | <b>Abuja Environmental Protection Board</b>          |                      |
|             | Personnel Cost                                       | 192,453,044          |
|             | Overhead Costs                                       | 943,840,000          |
|             | <b>Sub-Total</b>                                     | <b>1,136,293,044</b> |
| <b>(58)</b> | <b>Abuja Geographic Information Systems</b>          |                      |
|             | Personnel Cost                                       | 77,654,161           |
|             | Overhead Costs                                       | 106,000,000          |
|             | <b>Sub-Total</b>                                     | <b>183,654,161</b>   |
| <b>(59)</b> | <b>FCT Directorate of Muslim Pilgrims Affairs</b>    |                      |
|             | Personnel Cost                                       | 44,000,002           |
|             | Overhead Costs                                       | 197,600,000          |
|             | <b>Sub-Total</b>                                     | <b>241,600,002</b>   |
| <b>(60)</b> | <b>FCT Directorate of Christian Pilgrims Affairs</b> |                      |
|             | Personnel Cost                                       | 22,889,544           |
|             | Overhead Costs                                       | 198,293,200          |
|             | <b>Sub-Total</b>                                     | <b>221,182,744</b>   |
| <b>(61)</b> | <b>FCT Pension Department</b>                        |                      |
|             | Personnel Cost                                       | 1,027,282,743        |
|             | Overhead Costs                                       | 280,000,000          |
|             | <b>Sub-Total</b>                                     | <b>1,307,282,743</b> |
| <b>(62)</b> | <b>Area Council Service Commission</b>               |                      |
|             | Personnel Cost                                       | 120,306,683          |
|             | Overhead Costs                                       | 61,760,000           |
|             | <b>Sub-Total</b>                                     | <b>182,066,683</b>   |
| <b>(63)</b> | <b>FCT Area Councils Staff Pension Board</b>         |                      |
|             | Personnel Cost                                       | 32,081,894           |
|             | Overhead Costs                                       | 10,098,000           |
|             | <b>Sub-Total</b>                                     |                      |

|      |                                                            |                       |
|------|------------------------------------------------------------|-----------------------|
| (64) | <b>Office of the Auditor-General for FCT Area Councils</b> |                       |
|      | Personnel Cost                                             | 69,130,068            |
|      | Overhead Costs                                             | 27,696,000            |
|      | <b>Sub-Total</b>                                           | <b>96,826,068</b>     |
| (65) | <b>Abuja Infrastructure Investment Centre (AIIC)</b>       |                       |
|      | Personnel Cost                                             | 82,000,000            |
|      | Overhead Costs                                             | 28,100,000            |
|      | <b>Sub-Total</b>                                           | <b>110,100,000</b>    |
| (66) | <b>Aso Radio and TV Services Plc</b>                       |                       |
|      | Personnel Cost                                             | 37,920,728            |
|      | Overhead Costs                                             | 303,740,000           |
|      | <b>Sub-Total</b>                                           | <b>341,660,728</b>    |
| (67) | <b>Abuja Archives and Historical Bureau</b>                |                       |
|      | Personnel Cost                                             | 18,345,122            |
|      | Overhead Costs                                             | 55,900,000            |
|      | <b>Sub-Total</b>                                           | <b>74,245,122</b>     |
| (68) | <b>FCT Urban and Regional Planning Tribunal</b>            |                       |
|      | Personnel Cost                                             | 48,747,269            |
|      | Overhead Costs                                             | 36,520,000            |
|      | <b>Sub-Total</b>                                           | <b>85,267,269</b>     |
|      | <b>GENERAL SUMMARY</b>                                     |                       |
|      | <b>Total Personnel</b>                                     | <b>24,596,140,977</b> |
|      | <b>Total Overhead</b>                                      | <b>16,321,165,871</b> |
|      | <b>Total Recurrent</b>                                     | <b>40,917,306,848</b> |

## PART B — CAPITAL EXPENDITURE

|                                                | <b>2009 Appropriation</b> |
|------------------------------------------------|---------------------------|
|                                                | <b>(₦)</b>                |
| (1) Federal Capital Territory Administration   | 3,110,000,000             |
| (2) Protocol Department                        | 15,500,000                |
| (3) Security Services Department               | 619,712,000               |
| (4) FCT Treasury Department                    | 1,131,000,000             |
| (5) FCT Establishment and Training Department  | 187,000,000               |
| (6) FCT Audit Department                       | 15,000,000                |
| (7) Department of Monitoring and Inspection    | 3,000,000                 |
| (8) Land Administration Department             | 103,000,000               |
| (9) Procurement Department                     | 15,500,000                |
| (10) FCDA Administration                       | 227,496,921               |
| (11) Finance and Administration                | 25,000,000                |
| (12) Engineering Services                      | 40,160,000,000            |
| (13) Public Building                           | 4,691,000,000             |
| (14) Resettlement and Compensation Department  | 3,920,000,000             |
| (15) Urban and Regional Planning               | 206,000,000               |
| (16) Survey and Mapping                        | 495,000,000               |
| (17) Satellite Towns Infrastructure Department | 17,494,104,236            |
| (18) Mass Housing Department                   | 23,500,000                |
| (19) Procurement Department                    | 30,730,546                |
| (20) Internal Audit                            | 0                         |
| (21) Public Relations                          | 0                         |
| (22) FCT Legal Secretariat                     | 232,970,000               |
| (23) Litigation Department                     | 0                         |
| (24) Corporate Services Department             | 0                         |
| (25) Department of Drafting                    | 0                         |
| (26) Advisory Services Department              | 0                         |
| (27) Area Councils Services Secretariat        | 202,524,000               |
| (28) Council of Graded Chiefs                  | 0                         |
| (29) Transport Secretariat                     | 8,803,000,000             |
| (30) Road Traffic Services                     | 363,232,927               |

|      |                                                     |                        |
|------|-----------------------------------------------------|------------------------|
| (32) | Agency for Mass Education                           | 386,154,545            |
| (33) | FCT Education Resource Centre                       | 213,985,000            |
| (34) | Universal Basic Education                           | 3,232,360,000          |
| (35) | FCT Secondary Education Board                       | 3,464,328,281          |
| (36) | FCT College of Education, Zuba                      | 778,000,000            |
| (37) | FCT Agency for Science and Technology               | 1,049,500,000          |
| (38) | Health and Human Services Secretariat               | 9,173,020,997          |
| (39) | School of Nursing and Midwifery                     | 0                      |
| (40) | Health Management Board                             | 0                      |
| (41) | Primary Healthcare Department                       | 0                      |
| (42) | Agriculture and Rural Development Secretariat       | 1,965,000,000          |
| (43) | FCT Agric Development Project                       | 187,500,000            |
| (44) | Social Development Secretariat                      | 110,000,000            |
| (45) | Finance and Administration                          | 178,000,000            |
| (46) | Welfare Department                                  | 103,688,500            |
| (47) | Sports Department                                   | 1,357,060,665          |
| (48) | Tourism Department                                  | 80,242,000             |
| (49) | Gender Development Department                       | 133,040,000            |
| (50) | Arts and Culture                                    | 246,042,824            |
| (51) | Abuja Metropolitan Management Council               | 515,000,000            |
| (52) | Parks and Recreation                                | 3,183,300,000          |
| (53) | Facilities Maintenance and Management               | 1,589,080,944          |
| (54) | FCT Urban Affairs                                   | 960,185,000            |
| (55) | Development Control Department                      | 923,981,541            |
| (56) | FCT Water Board                                     | 1,593,627,000          |
| (57) | Abuja Environmental Protection Board                | 474,000,001            |
| (58) | Abuja Geographic Information Systems                | 288,473,271            |
| (59) | FCT Directorate of Muslim Pilgrims Affairs          | 149,000,001            |
| (60) | FCT Directorate of Christian Pilgrims Affairs       | 155,500,001            |
| (61) | FCT Pension Department                              | 15,000,000             |
| (62) | Area Council Service Commission                     | 25,000,000             |
| (63) | FCT Area Councils Staff Pension Board               | 30,000,000             |
| (64) | Office of the Auditor-General for FCT Area Councils | 40,000,000             |
| (65) | Abuja Infrastructure Investment Centre (AIIC)       | 7,000,000              |
| (66) | Aso Radio and TV Services Plc                       | 503,842,799            |
| (67) | Abuja Archives and Historical Bureau                | 12,000,000             |
| (68) | FCT Urban and Regional Planning Tribunal            | 500,000,000            |
|      | <b>Total Capital</b>                                | <b>118,604,684,000</b> |
|      | <b>Grand Total Recurrent &amp; Capital</b>          | <b>159,521,990,850</b> |

**6. Joint Committee on Finance, Appropriation and Legislative Budget:**

**Hon. John Owan Enoh:**

"That this House do consider the Report of the Joint Committee on Finance, Appropriations and Legislative Budget on the \$3 Billion World Bank Loan Offer to Nigeria and approve the Recommendations therein (*Laid: 22/1/2009*).

***Recommendation:***

That in view of the fact that Federal Government has not stated any desire to draw on the \$3 Billion loan, it is recommended that if and when the Federal Government deems it appropriate to draw on any component or the entire facilities that is available, it should do so within the laws and rules governing external borrowing.

## COMMITTEE MEETINGS

|     | <i>Committee</i>                                                                                                                            | <i>Date</i>               | <i>Time</i> | <i>Venue</i>                                                   |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------|----------------------------------------------------------------|
| 1.  | Rules and Business                                                                                                                          | Wednesday, 25 March, 2009 | 10.00 a.m.  | Committee Room 06<br>Assembly Complex                          |
| 2.  | Works ( <i>Ad-Hoc Committee<br/>on Baganaauto Bridge</i> )                                                                                  | Wednesday, 25 March, 2009 | 11.00 a.m.  | Committee Room 312<br>New Building (House)<br>Assembly Complex |
| 3.  | Public Procurement<br>( <i>Meeting with the visiting<br/>World Bank Group Regional<br/>Procurement Manager,<br/>Mr V. S. Krishnakumar</i> ) | Wednesday, 25 March, 2009 | 10.00 a.m.  | Committee Room 327<br>New Building (House)<br>Assembly Complex |
| 4.  | Diaspora                                                                                                                                    | Wednesday, 25 March, 2009 | 12.00 p.m.  | Committee Room 304<br>New Building (House)<br>Assembly Complex |
| 5.  | Federal Character<br>( <i>Meeting with the Federal<br/>Inland Revenue Services</i> )                                                        | Wednesday, 25 March, 2009 | 12.00 p.m.  | Committee Room 17<br>Assembly Complex                          |
| 6.  | Internal Security                                                                                                                           | Wednesday, 25 March, 2009 | 11.00 a.m.  | Committee Room 141<br>New Building (House)<br>Assembly Complex |
| 7.  | Governmental Affairs                                                                                                                        | Wednesday, 25 March, 2009 | 11.00 a.m.  | Committee Room 120<br>New Building (House)<br>Assembly Complex |
| 8.  | Land Transport                                                                                                                              | Wednesday, 25 March, 2009 | 11.00 a.m.  | Committee Room 414<br>New Building (House)<br>Assembly Complex |
| 9.  | Police Affairs ( <i>Interactive<br/>Session with the IGP</i> )                                                                              | Wednesday, 25 March, 2009 | 12.00 p.m.  | Committee Room 04<br>Assembly Complex                          |
| 10. | Public Petition<br>( <i>Investigative Hearing</i> )                                                                                         | Wednesday, 25 March, 2009 | 10.00 a.m.  | Committee Room 429<br>Assembly Complex                         |