



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA VOTES AND PROCEEDINGS

Wednesday, 25 March, 2009

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1. The House met at 2.30 p.m. Mr Deputy Speaker read Prayers.
 2. **Votes and Proceedings:**
Mr Deputy Speaker announced that he had examined and approved the Votes and Proceedings of Tuesday, 24 March, 2009.

By unanimous consent, the Votes and Proceedings was adopted.
 3. **Announcement:**
Visitors:
Mr Deputy Speaker recognized the presence in the Gallery, of Teachers and Students of the Government Senior Secondary School, Rafin Raga, Kafanchan, Kaduna State.
 4. **Petition:**
The following Petition was received and referred to the Committee on Public Petitions:

Hon. Joseph Gambari (*Kauru Federal Constituency*), from Ex-DSP Haruna D. Zanaman, praying the House to investigate his wrongful dismissal from the Nigeria Police Force with a view to re-instating him and granting other reliefs sought therein.
 5. **Matter of Urgent Public Importance:**
Citing Order VIII, Rule 4 (1), Hon. Samson Osagie drew the attention of the House to the dehumanising conditions of many Nigerians being held at various deportation camps in Libya and sought the leave of the House to consider the matter as one of Urgent Public Importance.

Question put and agreed to.

Matter to stand over till the next Legislative Day.
 6. **Privilege:**
Citing Order V, Rules 1 and 2, Hon. Bitrus B. Kaze drew the attention of the House to the publication of the Report of the *Ad-Hoc* Committee on the Jos Crisis in the "Daily Trust" and the "Punch Newspapers" of Tuesday, March 24, 2009. He expressed surprise on how the said Newspapers had access to the Report which had not been circulated to Members of the House. He viewed the development as a breach of his privilege and that of the House.

Matter referred to the Committee on Ethics and Privileges for investigation.
 7. **Presentation of Bills:**
 - (i) HIV and AIDS Anti-Discrimination Bill, 2009 — *Read the First Time.*
 - (ii) State of the Nation Address Bill, 2009 — *Read the First Time.*
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- (iii) Federal Capital Territory Public Service Commission Bill, 2009 — *Read the First Time.*
- (iv) Cassava Flour (Mandatory Inclusion in Flour Production) Bill, 2009 — *Read the First Time.*

8. **Presentation of Reports:**

- (i) ***Ad-Hoc Committee to Review the Recommendations in the Report of the Committee on Power on Power Probe:***

Presentation deferred for one week.

Question put and agreed to.

- (ii) ***Committee on Women Affairs:***

Motion made and Question proposed, "That this House do receive the Report of the Committee on Women Affairs on a Bill for an Act to Establish a Trust Fund for the Physically Challenged in Nigeria and for Other Matters Connected Therewith, 2008 and a Bill for an Act to Ensure full Integration of Nigerians with Disability into the Society and to Establish a National Commission for Persons with Disability and Vest it with the Responsibilities for their Education, Health Care and Protection of their Social Economic, Civil and Political Rights and for Other Matters Connected Therewith, 2008 (Hon. Binta Masi Garba).

Question put and agreed to.

Report laid.

- (iii) ***Committee on Gas Resources:***

Motion made and Question proposed, "That this House do receive the Mid-Sessional Report of the Committee on Gas Resources" (Hon. Igochukwu Aguma).

Question put and agreed to.

Report laid.

- (iv) ***Committee on Education:***

Mid-Sessional Report of the Committee on Education.

Order read; deferred.

- (v) ***Committee on Information and National Orientation***

Mid-Sessional Report of the Committee on Information and National Orientation.

Order read; deferred.

- (vi) ***Committee on Solid Minerals:***

Motion made and Question proposed, "That this House do receive the Mid-Sessional Report of the Committee on Solid Minerals" (Hon. Yakubu Umaru Barde).

Question put and agreed to.

Report laid.

- (vii) ***Committee on Land Transport:***

Motion made and Question proposed, "That this House do receive the Mid-Sessional Report of the Committee on Land Transport" (Hon. Christopher Eta).

Question put and agreed to.

Report laid.

- (viii) ***Committee on Inter-Parliamentary Relations:***

Motion made and Question proposed, "That this House do receive the Mid-Sessional Report of the House Committee on Inter-Parliamentary Relations" (Hon. Sada Soli Jibia).

Question put and agreed to.

Report laid.

(ix) Committee on Inter-Parliamentary Relations:

Motion made and Question proposed, "That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 54th Commonwealth Parliamentary Conference held in Kuala Lumpur, Malaysia on 1st - 10th August 2008" (*Hon. Sada Soli Jibia*).

Question put and agreed to.

Report laid.

(x) Committee on Inter-Parliamentary Relations:

Motion made and Question proposed, "That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the African Parliamentary Union (APU) 53rd Session of the Executive Committee, Kampala, Uganda, 26 and 27 November 2008" (*Hon. Sada Soli Jibia*).

Question put and agreed to.

Report laid.

(xi) Committee on Inter-Parliamentary Relations:

Motion made and Question proposed, "That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on a Conference on Education and Inter-Cultural Dialogue at Praia, Cape Verde between 30 October - November 1, 2008" (*Hon. Sada Soli Jibia*).

Question put and agreed to.

Report laid.

(xii) Committee on Inter-Parliamentary Relations:

Motion made and Question proposed, "That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 2nd Commonwealth Women Parliamentarians (CWP) (Africa Region) held in Abuja, Nigeria between 26 - 31 October, 2008" (*Hon. Sada Soli Jibia*).

Question put and agreed to.

Report laid.

(xiii) Committee on Inter-Parliamentary Relations:

Motion made and Question proposed, "That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 119th Assembly of Inter-Parliamentary Union held in Geneva, Switzerland between 13-15 October, 2008" (*Hon. Sada Soli Jibia*).

Question put and agreed to.

Report laid.

(xiv) Committee on Inter-Parliamentary Relations:

Motion made and Question proposed, "That this House do receive the Report of the House Committee on Inter-Parliamentary Relations on the 31st Conference of African Parliamentary Union, Kampala, Uganda between 29 - 30 November, 2008" (*Hon. Sada Soli Jibia*).

Question put and agreed to.

Report laid.

9. Fire-spitting Volcanic Eruption in Dzuma Town in Hong Local Government Area of Gombi/Hong Federal Constituency in Adamawa State:

Motion made and Question proposed,

The House:

Notes the recent fire-spitting volcanic eruption in Dzuma town in Hong Local Government Area of Gombi/Hong Federal Constituency of Adamawa State;

Further notes that Dzuma town is situated between two mountains which aggravated the spate of destruction;

Concerned that many people sustained first degree burns, while homes and properties worth millions of Naira were either completely destroyed or lost as a result of the volcanic activity;

Worried that unless immediate steps are taken by Agencies of Government to forecast volcanic activity, we may in future experience more of such inferno;

Resolves to:

- (i) Urge the National Emergency Management Agency (NEMA) to send relief materials to the victims;
- (ii) Urge the Committee on Emergency and Disaster preparedness, to ensure that the National Emergency Management Agency (NEMA), do liaise with the office of the Adviser on National Security and other relevant agencies of Government to proffer solution(s) as to how future volcanic activity can be checkmated;
- (iii) Mandate the Committee on Emergency and Disaster Preparedness to report action taken and findings to the House within 8 weeks (*Hon. Emmanuel Bello and 77 Others*).

Debate:

Amendments Proposed:

- (i) *Leave out* all the words in Prayer (ii) and *insert* the following instead thereof:
"Urge the Committee on Emergency and Disaster Preparedness, to ensure that the National Emergency Management Agency (NEMA) do liaise with the office of the Adviser on National Security and other relevant Agencies of Government to proffer solutions as to how future volcanic activity can be predicted and its adverse effects limited" (*Hon. Farouk M. Lawan*).

Question that the Amendment be made, put and agreed to.

- (ii) *Insert* a new Prayer (iv) as follows:
"Since this is a natural disaster it is important that Hon. Emma Bello organises fasting and prayer to God who is a superior God to stop the mountains from erupting" (*Hon. Uche Ekwunife*).

Question that the amendment be made, put and negatived..

Main Question, as amended, put and agreed to

The House:

Noted the recent fire-spitting volcanic eruption in Dzuma town in Hong Local Government Area of Gombe/Hong Federal Constituency of Adamawa State;

Further noted that Dzuma town is situated between two mountains which aggravated the spate of destruction;

Concerned that many people sustained First degree fire injuries, while homes and properties worth millions of Naira were either completely destroyed or lost as a result of the volcanic activity;

Worried that unless immediate steps were taken by Agencies of Government to forecast volcanic activity, we might in future experience more of such inferno;

Resolved to:

- (i) Urge the National Emergency Management Agency (NEMA) to send relief materials to the victims;
- (ii) Urge the Committee on Emergency and Disaster Preparedness, to ensure that the National Emergency Management Agency (NEMA) do liaise with the office of the Adviser on National Security and other relevant Agencies of Government to proffer solutions as to how future volcanic activity can be predicted and its adverse effects limited;
- (iii) Mandate the Committee on Emergency and Disaster Preparedness to report action taken and findings to the House within 8 weeks (**HR . 16/2009**).

SCHEDULE

PART A — RECURRENT NON- DEBT EXPENDITURE

(1)	Federal Capital Territory Administration	
	Personnel Costs	15,402,094
	Overhead Costs	2,172,000,000
	Sub-Total	₦2,187,402,094

Question,

That the Expenditure of Two Billion, One Hundred and Eighty-Seven Million, Four Hundred and Two Thousand and Ninety-Four Naira (₦2,187,402,094.00) for the purposes set out under the Recurrent Estimates expenditure of the Federal Capital Territory Administration, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(2)	Protocol Department	
	Personnel Costs	23,840,590
	Overhead Costs	727,000,000
	Sub-Total	₦750,840,590

Question,

That the Expenditure of Seven Hundred and Fifty Million, Eight Hundred and Forty Thousand, Five Hundred and Ninety Naira (₦750,840,590.00) for the purposes set out under the Recurrent Estimates expenditure of the Protocol Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(3)	Security Services Department	
	Personnel Costs	12,093,960
	Overhead Costs	324,821,600
	Sub-Total	₦336,915,560

Question,

That the Expenditure of Three Hundred and Thirty-Six Million, Nine Hundred and Fifteen Thousand, Five Hundred and Sixty Naira (₦336,915,560.00) for the purposes set out under the Recurrent Estimates expenditure of the Security Services Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(4)	Treasury	
	Personnel Costs	1,562,224,506
	Overhead Costs	3,934,229,961
	Sub-Total	₦5,496,454,467

Question,

That the Expenditure of Five Billion, Four Hundred and Ninety-Six Million, Four Hundred and Fifty-Four Thousand, Four Hundred and Sixty-Seven Naira (₦5,496,454,467.00) for the purposes set out under the Recurrent Estimates expenditure of the Treasury Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(5)	FCT Establishment and Training Department	
	Personnel Costs	614,821,509
	Overhead Costs	1,475,896,005
	Sub-Total	₦2,090,717,514

Question,

That the Expenditure of Two Billion, Ninety Million, Seven Hundred and Seventeen Thousand, Five Hundred and Fourteen Naira (₦2,090,717,514.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Establishment and Training Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(6)	FCT Audit Department	
	Personnel Costs	104,491,240
	Overhead Costs	31,200,000
	Sub-Total	₦135,691,240

Question,

That the Expenditure of One Hundred and Thirty-Five Million, Six Hundred and Ninety-One Thousand, Two Hundred and Forty Naira (₦135,691,240.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Audit Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(7)	Department of Monitoring and Inspection	
	Personnel Costs	19,735,213
	Overhead Costs	13,120,000
	Sub-Total	₦32,855,213

Question,

That the Expenditure of Thirty-Two Million, Eight Hundred and Fifty-Five Thousand, Two Hundred and Thirteen Naira (₦32,855,213.00) for the purposes set out under the Recurrent Estimates expenditure of the Department of Monitoring and Inspection, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(8)	Land Administration Department	
	Personnel Costs	263,023,313
	Overhead Costs	92,400,000
	Sub-Total	₦355,423,313

Question,

That the Expenditure of Three Hundred and Fifty-Five Million, Four Hundred and Twenty-Three Thousand, Three Hundred and Thirteen Naira (₦355,423,313.00) for the purposes set out under the Recurrent Estimates expenditure of the Land Administration Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(9)	Procurement Department	
	Personnel Costs	16,446,507
	Overhead Costs	17,480,000
	Sub-Total	₦33,926,507

Question,

That the Expenditure of Thirty-Three Million, Nine Hundred and Twenty-Six Thousand, Five Hundred and Seven Naira (₦33,926,507.00) for the purposes set out under the Recurrent Estimates expenditure of the Procurement Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(10)	FCDA Administration	
	Personnel Costs	18,186,391
	Overhead Costs	284,000,000
	Sub-Total	₦302,186,391

Question,

That the Expenditure of Three Hundred and Two Million, One Hundred and Eighty-Eight Thousand, Three Hundred and Ninety-One Naira (₦302,186,391.00) for the purposes set out under the Recurrent Estimates expenditure of the FCDA Administration, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(11)	Finance and Administration	
	Personnel Costs	549,587,306
	Overhead Costs	67,200,000
	Sub-Total	₦616,787,306

Question,

That the Expenditure of Six Hundred and Sixteen Million, Seven Hundred and Eighty-Seven Thousand, Three Hundred and Six Naira (~~₦616,787,306.00~~) for the purposes set out under the Recurrent Estimates expenditure of the Finance and Administration, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(12) Engineering Services	
Personnel Costs	390,927,810
Overhead Costs	42,240,000
Sub-Total	₦433,167,810

Question,

That the Expenditure of Four Hundred and Thirty-Three Million, One Hundred and Sixty-Seven Thousand, Eight Hundred and Ten Naira (~~₦433,167,810.00~~) for the purposes set out under the Recurrent Estimates expenditure of the Engineering Services, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(13) Public Building	
Personnel Costs	278,504,746
Overhead Costs	18,400,000
Sub-Total	₦296,904,746

Question,

That the Expenditure of Two Hundred and Ninety-Six Million, Nine Hundred and Four Thousand, Seven Hundred and Forty-Six Naira (~~₦296,904,746.00~~) for the purposes set out under the Recurrent Estimates expenditure of the Public Building Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(14) Resettlement and Compensation Department	
Personnel Costs	75,425,380
Overhead Costs	7,200,000
Sub-Total	₦82,625,380

Question,

That the Expenditure of Eighty-Two Million, Six Hundred and Twenty-Five Thousand, Three Hundred and Eighty Naira (~~₦82,625,380.00~~) for the purposes set out under the Recurrent Estimates expenditure of the Resettlement and Compensation Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(15) Urban and Regional Planning	
Personnel Costs	98,281,600
Overhead Costs	19,090,000
Sub-Total	₦117,371,600

Question,

That the Expenditure of One Hundred and Seventeen Million, Three Hundred and Seventy-One Thousand, Six Hundred Naira (~~₦117,371,600.00~~) for the purposes set out under the Recurrent Estimates expenditure of the Urban and Regional Planning, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(16) Survey and Mapping	
Personnel Costs	65,617,777
Overhead Costs	21,600,000
Sub-Total	₦87,217,777

Question,

That the Expenditure of Eighty-Seven, Two Hundred and Seventeen Thousand, Seven Hundred and Seventy-Seven Naira (~~₦87,217,777.00~~) for the purposes set out under the Recurrent Estimates expenditure of the Survey and Mapping Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(17)	Satellite Towns Infrastructure Department	
	Personnel Costs	85,885,949
	Overhead Costs	38,880,000
	Sub-Total	₦124,765,949

Question,

That the Expenditure of One Hundred and Twenty-Four Million, Seven Hundred and Sixty-Five Thousand, Nine Hundred and Forty-Nine Naira (₦124,765,949.00) for the purposes set out under the Recurrent Estimates expenditure of the Satellite Towns Infrastructure Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(18)	Mass Housing Department	
	Personnel Costs	24,024,236
	Overhead Costs	38,960,000
	Sub-Total	₦62,984,236

Question,

That the Expenditure of Sixty-Two Million, Nine Hundred and Eighty-Four Thousand, Two Hundred and Thirty-Six Naira (₦62,984,236.00) for the purposes set out under the Recurrent Estimates expenditure of the Mass Housing Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(19)	Procurement Department	
	Personnel Costs	14,092,740
	Overhead Costs	43,680,000
	Sub-Total	₦57,772,740

Question,

That the Expenditure of Fifty-Seven Million, Seven Hundred and Seventy-Two Thousand, Seven Hundred and Forty Naira (₦57,772,740.00) for the purposes set out under the Recurrent Estimates expenditure of the Procurement Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(20)	Internal Audit	
	Personnel Costs	14,111,692
	Overhead Costs	8,338,275
	Sub-Total	₦22,449,967

Question,

That the Expenditure of Twenty-Two Million, Four Hundred and Forty-Nine Thousand, Nine Hundred and Sixty-Seven Naira (₦22,449,967.00) for the purposes set out under the Recurrent Estimates expenditure of the Internal Audit Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(21)	Public Relations	
	Personnel Costs	34,688,788
	Overhead Costs	17,440,000
	Sub-Total	₦52,128,788

Question,

That the Expenditure of Fifty-Two Million, One Hundred and Twenty-Eight Thousand, Seven Hundred and Eighty-Eight Naira (₦52,128,788.00) for the purposes set out under the Recurrent Estimates expenditure of the Public Relations Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(22)	FCT Legal Secretariat	
	Personnel Costs	28,186,733
	Overhead Costs	258,000,000
	Sub-Total	₦286,186,733

Question,

That the Expenditure of Two Hundred and Eighty-Six Million, One Hundred and Eighty-Six Thousand, Seven Hundred and Thirty-Three Naira (~~₦~~286,186,733.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Legal Secretariat, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(23) Litigation Department

Personnel Costs	44,587,763
Overhead Cost	24,960,000
Sub-Total	₦69,547,763

Question,

That the Expenditure of Sixty-Nine Million, Five Hundred and Forty-Seven Thousand, Seven Hundred and Sixty-Three Naira (~~₦~~69,547,763.00) for the purposes set out under the Recurrent Estimates expenditure of the Litigation Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(24) Corporate Services Department

Personnel Costs	11,798,931
Overhead Costs	17,360,000
Sub-Total	₦29,158,931

Question,

That the Expenditure of Twenty-Nine Million, One Hundred and Fifty-Eight Thousand, Nine Hundred and Thirty-One Naira (~~₦~~29,158,931.00) for the purposes set out under the Recurrent Estimates expenditure of the Corporate Services Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(25) Department of Drafting

Personnel Costs	12,915,342
Overhead Costs	22,560,000
Sub-Total	₦35,475,342

Question,

That the Expenditure of Thirty-Five Million, Four Hundred and Seventy-Five Thousand, Three Hundred and Forty-Two Naira (~~₦~~35,475,342.00) for the purposes set out under the Recurrent Estimates expenditure of the Department of Drafting, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(26) Advisory Services Department

Personnel Costs	10,087,301
Overhead Costs	8,160,000
Sub-Total	₦18,247,301

Question,

That the Expenditure of Eighteen Million, Two Hundred and Forty-Seven Thousand, Three Hundred and One Naira (~~₦~~18,247,301.00) for the purposes set out under the Recurrent Estimates expenditure of the Advisory Services Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(27) Area Council Secretariat

Personnel Costs	110,118,826
Overhead Costs	90,140,000
Sub-Total	₦200,258,826

Question,

That the Expenditure of Two Hundred Million, Two Hundred and Fifty-Eight Thousand, Eight Hundred and Twenty-Six Naira (~~₦~~200,258,826.00) for the purposes set out under the Recurrent Estimates expenditure of the Area Council Secretariat, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(28)	Council of Graded Chiefs	
	Personnel Costs	0
	Overhead Costs	61,800,000
	Sub-Total	₦61,800,000

Question,

That the Expenditure of Sixty-One Million, Eight Hundred Thousand Naira (₦61,800,000.00) for the purposes set out under the Recurrent Estimates expenditure of the Council of Graded Chiefs, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(29)	Transport Secretariat	
	Personnel Costs	153,151,757
	Overhead Costs	27,840,000
	Sub-Total	₦180,991,757

Question,

That the Expenditure of One Hundred and Eighty Million, Nine Hundred and Ninety-One Thousand, Seven Hundred and Fifty-Seven Naira (₦180,991,757.00) for the purposes set out under the Recurrent Estimates expenditure of the Transport Secretariat, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(30)	Road Traffic Services	
	Personnel Costs	567,240,625
	Overhead Costs	238,499,200
	Sub-Total	₦805,739,825

Question,

That the Expenditure of Eight Hundred and Five Million, Seven Hundred and Thirty-Nine Thousand, Eight Hundred and Twenty-Five Naira (₦805,739,825.00) for the purposes set out under the Recurrent Estimates expenditure of the Road Traffic Services, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(31)	Education Secretariat	
	Personnel Costs	584,455,286
	Overhead Costs	162,850,000
	Sub-Total	₦747,305,286

Question,

That the Expenditure of Seven Hundred and Forty-Seven Million, Three Hundred and Five Thousand, Two Hundred and Eighty-Six Naira (₦747,305,286.00) for the purposes set out under the Recurrent Estimates expenditure of the Education Secretariat, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(32)	Agency for Mass Education	
	Personnel Costs	418,509,252
	Overhead Costs	43,400,000
	Sub-Total	₦461,909,252

Question,

That the Expenditure of Four Hundred and Sixty-One Million, Nine Hundred and Nine Thousand, Two Hundred and Fifty-Two Naira (₦461,909,252.00) for the purposes set out under the Recurrent Estimates expenditure of the Agency for Mass Education, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(33)	FCT Education Resource Centre	
	Personnel Costs	193,232,506
	Overhead Costs	131,455,000
	Sub-Total	₦324,687,506

Question,

That the Expenditure of Three Hundred and Twenty-Four Million, Six Hundred and Eighty-Seven Thousand, Five Hundred and Six Naira (~~₦~~324,687,506.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Education Resource Centre, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(34) FCT Universal Basic Education

Personnel Costs	4,071,529,783
Overhead Costs	515,939,900
Sub-Total	₦4,587,469,683

Question,

That the Expenditure of Four Billion, Five Hundred and Eighty-Seven Million, Four Hundred and Sixty-Nine Thousand, Six Hundred and Eighty-Three Naira (~~₦~~4,587,469,683.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Universal Basic Education, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(35) FCT Secondary Education Board

Personnel Costs	3,076,847,532
Overhead Costs	367,869,043
Sub-Total	₦3,444,716,575

Question,

That the Expenditure of Three Billion, Four Hundred and Forty-Four Million, Seven Hundred and Sixteen Thousand, Five Hundred and Seventy-Five Naira (~~₦~~3,444,716,575.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Secondary Education Board, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(36+ C49) FCT College of Education, Zuba

Personnel Costs	455,000,003
Overhead Costs	62,330,000
Sub-Total	₦517,330,003

Question,

That the Expenditure of Five Hundred and Seventeen Million, Three Hundred and Thirty Thousand and Three Naira (~~₦~~517,330,003.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT College of Education, Zuba, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(37) FCT Agency for Science and Technology

Personnel Costs	131,507,138
Overhead Costs	140,400,000
Sub-Total	₦271,907,138

Question,

That the Expenditure of Two Hundred and Seventy-One Million, Nine Hundred and Seven Thousand, One Hundred and Thirty-Eight Naira (~~₦~~271,907,138.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Agency for Science and Technology, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(38) Health and Human Services Department

Personnel Costs	410,145,012
Overhead Costs	946,012,000
Sub-Total	₦1,356,157,012

Question,

That the Expenditure of One Billion, Three Hundred and Fifty-Six Million, One Hundred and Fifty-Seven Thousand and Twelve Naira (~~₦~~1,356,157,012.00) for the purposes set out under the Recurrent Estimates expenditure of the Health and Human Services Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(39)	School of Nursing and Midwifery	
	Personnel Costs	190,734,418
	Overhead Costs	20,525,000
	Sub-Total	₦211,259,418

Question,

That the Expenditure of Two Hundred and Eleven Million, Two Hundred and Fifty-Nine Thousand, Four Hundred and Eighteen Naira (₦211,259,418.00) for the purposes set out under the Recurrent Estimates expenditure of the School of Nursing and Midwifery, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(40)	Health Management Board	
	Personnel Costs	4,303,584,760
	Overhead Costs	40,120,000
	Sub-Total	₦4,343,704,760

Question,

That the Expenditure of Four Billion, Three Hundred and Forty-Three Million, Seven Hundred and Four Thousand, Seven Hundred and Sixty Naira (₦4,343,704,760.00) for the purposes set out under the Recurrent Estimates expenditure of the Health Management Board, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(41)	Primary Healthcare Department	
	Personnel Costs	252,517,037
	Overhead Costs	15,040,000
	Sub-Total	₦267,557,037

Question,

That the Expenditure of Two Hundred and Sixty-Seven Million, Five Hundred and Fifty-Seven Thousand and Thirty-Seven Naira (₦267,557,037.00) for the purposes set out under the Recurrent Estimates expenditure of the Primary Healthcare Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(42)	Agriculture and Rural Development Secretariat	
	Personnel Costs	527,531,394
	Overhead Costs	60,800,000
	Sub-Total	₦588,331,394

Question,

That the Expenditure of Five Hundred and Eighty-Eight Million, Three Hundred and Thirty-One Thousand, Three Hundred and Ninety-Four Naira (₦588,331,394.00) for the purposes set out under the Recurrent Estimates expenditure of the Agriculture and Rural Development Secretariat, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(43)	FCT Agric Development Project	
	Personnel Costs	197,115,777
	Overhead Costs	19,200,000
	Sub-Total	₦216,315,777

Question,

That the Expenditure of Two Hundred and Sixteen Million, Three Hundred and Fifteen Thousand, Seven Hundred and Seventy-Seven Naira (₦216,315,777.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Agric Development Project, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(44)	Social Development Secretariat	
	Personnel Costs	42,251,491
	Overhead Costs	41,830,000
	Sub-Total	₦84,081,491

Question,

That the Expenditure of Four Hundred and Twenty-Eight Million, Seven Hundred and Twenty-Eight Thousand and Seventy-Eight Naira (₦428,728,078.00) for the purposes set out under the Recurrent Estimates expenditure of the Development Control Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(56) FCT Water Board

Personnel Cost	748,573,366
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Overhead Costs	564,653,687
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Sub-Total	₦1,313,227,053
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Question,

That the Expenditure of One Billion, Three Hundred and Thirteen Million, Two Hundred and Twenty-Seven Thousand and Fifty-Three Naira (₦1,313,227,053.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Water Board, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(57) Abuja Environmental Protection Board

Personnel Cost	192,453,044
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Overhead Costs	943,840,000
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Sub-Total	₦1,136,293,044
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Question,

That the Expenditure of One Billion, One Hundred and Thirty-Six Million, Two Hundred and Ninety-Three and Forty-Four Naira (₦1,136,293,044.00) for the purposes set out under the Recurrent Estimates expenditure of the Abuja Environmental Protection Board, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(58) Abuja Geographic Information Systems

Personnel Cost	77,654,161
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Overhead Costs	106,000,000
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Sub-Total	₦183,654,161
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Question,

That the Expenditure of One Hundred and Eighty-Three Million, Six Hundred and Fifty-Four Thousand, One Hundred and Sixty-One Naira (₦183,654,161.00) for the purposes set out under the Recurrent Estimates expenditure of the Abuja Environmental Protection Board, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(59) FCT Directorate of Muslim Pilgrims Affairs

Personnel Cost	44,000,002
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Overhead Costs	197,600,000
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Sub-Total	₦241,600,002
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Question,

That the Expenditure of Two Hundred and Forty-One Million, Six Hundred Thousand and Two Naira (₦241,600,002.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Directorate of Muslim Pilgrims Affairs, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(60) FCT Directorate of Christian Pilgrims Affairs

Personnel Cost	22,889,544
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Overhead Costs	198,293,200
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Sub-Total	₦221,182,744
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Question,

That the Expenditure of Two Hundred and Twenty-One Million, One Hundred and Eighty-Two Thousand, Seven Hundred and Forty-Four Naira (₦221,182,744.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Directorate of Christian Pilgrims Affairs, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(61)	FCT Pension Department	
	Personnel Cost	1,027,282,743
	Overhead Costs	280,000,000
	Sub-Total	₦1,307,282,743

Question,

That the Expenditure of One Billion, Three Hundred and Seven Million, Two Hundred and Eighty-Two Thousand, Seven Hundred and Forty-Three Naira (₦1,307,282,743.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Pension Department, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(62)	Area Council Service Commission	
	Personnel Cost	120,306,683
	Overhead Costs	61,760,000
	Sub-Total	₦182,066,683

Question,

That the Expenditure of One Hundred and Eighty-Two Million, Sixty-Six Thousand, Six Hundred and Eighty-Three Naira (₦182,066,683.00) for the purposes set out under the Recurrent Estimates expenditure of the Area Council Service Commission, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(63)	FCT Area Councils Staff Pension Board	
	Personnel Cost	32,081,894
	Overhead Costs	10,098,000
	Sub-Total	₦42,179,894

Question,

That the Expenditure of Forty-Two Million, One Hundred and Seventy-Nine Thousand, Eight Hundred and Ninety-Four Naira (₦42,179,894.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Area Councils Staff Pension Board, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(64)	Office of the Auditor-General for FCT Area Councils	
	Personnel Cost	69,130,068
	Overhead Costs	27,696,000
	Sub-Total	₦96,826,068

Question,

That the Expenditure of Ninety-Six Million, Eight Hundred and Twenty-Six Thousand and Sixty-Eight Naira (₦96,826,068.00) for the purposes set out under the Recurrent Estimates expenditure of the Office of the Auditor-General for FCT Area Councils, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(65)	Abuja Infrastructure Investment Centre (AIIC)	
	Personnel Cost	82,000,000
	Overhead Costs	28,100,000
	Sub-Total	₦110,100,000

Question,

That the Expenditure of One Hundred and Ten Million, One Hundred Thousand Naira (₦110,100,000.00) for the purposes set out under the Recurrent Estimates expenditure of the Abuja Infrastructure Investment Centre (AIIC), stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(66)	Aso Radio and TV Services Plc	
	Personnel Cost	37,920,728
	Overhead Costs	303,740,000
	Sub-Total	₦341,660,728

Question,

That the Expenditure of Three Hundred and Forty-One Million, Six Hundred and Sixty Thousand, Seven Hundred and Twenty-Eight Naira (~~₦~~341,660,728.00) for the purposes set out under the Recurrent Estimates expenditure of the Aso Radio and TV Services Plc, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(67)	Abuja Archives and Historical Bureau	
	Personnel Cost	18,345,122
	Overhead Costs	55,900,000
	Sub-Total	₦74,245,122

Question,

That the Expenditure of Seventy-Four Million, Two Hundred and Forty-Five Thousand, One Hundred and Twenty-Two Naira (~~₦~~74,245,122.00) for the purposes set out under the Recurrent Estimates expenditure of the Abuja Archives and Historical Bureau, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(68)	FCT Urban and Regional Planning Tribunal	
	Personnel Cost	48,747,269
	Overhead Costs	36,520,000
	Sub-Total	₦85,267,269

Question,

That the Expenditure of Eight-Five Million, Two Hundred and Sixty-Seven Thousand, Two Hundred and Sixty-Nine Naira (~~₦~~85,267,269.00) for the purposes set out under the Recurrent Estimates expenditure of the FCT Urban and Regional Planning Tribunal, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

GENERAL SUMMARY

Total Personnel	24,596,140,977
Total Overhead	16,321,165,871
Total Recurrent	₦40,917,306,848

Question,

That the Expenditure of Forty Billion, Nine Hundred and Seventeen Thousand, Three Hundred and Six Thousand, Eight Hundred and Forty-Eight Naira (~~₦~~40,917,306,848.00) for the purposes set out under the Recurrent Estimates expenditure of Federal Capital Territory Administration, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

PART B — CAPITAL EXPENDITURE

(1)	Federal Capital Territory Administration	₦3,110,000,000
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Question,

That the Expenditure of Three Billion, One Hundred and Ten Hundred Million Naira (~~₦~~3,110,000,000.00) for the purposes set out under Capital Estimates expenditure for the Federal Capital Territory Administration stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

(2)	Protocol Department	₦15,500,000
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Question,

That the Expenditure of Fifteen Million, Five Hundred Thousand Naira (~~₦~~15,500,000.00) for the purposes set out under Capital Estimates expenditure for the Protocol Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (3) **Security Services Department** ₦619,712,000
- Question,*
That the Expenditure of Six Hundred and Nineteen Million, Seven Hundred and Twelve Thousand Naira (₦619,712,000.00) for the purposes set out under Capital Estimates expenditure for the Security Services Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (4) **FCT Treasury Department** ₦1,131,000,000
- Question,*
That the Expenditure of One Billion, One Hundred and Thirty-One Million Naira (₦1,131,000,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Treasury Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (5) **FCT Establishment and Training Department** ₦187,000,000
- Question,*
That the Expenditure of One Hundred and Eighty-Seven Million Naira (₦187,000,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Establishment and Training Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (6) **FCT Audit Department** ₦15,000,000
- Question,*
That the Expenditure of Fifteen Million Naira (₦15,000,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Audit Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (7) **Department of Monitoring and Inspection** ₦3,000,000
- Question,*
That the Expenditure of Three Million Naira (₦3,000,000.00) for the purposes set out under Capital Estimates expenditure for the Department of Monitoring and Inspection stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (8) **Land Administration Department** ₦103,000,000
- Question,*
That the Expenditure of One Hundred and Three Million Naira (₦103,000,000.00) for the purposes set out under Capital Estimates expenditure for the Land Administration Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (9) **Procurement Department** ₦15,500,000
- Question,*
That the Expenditure of Fifteen Million, Five Hundred Thousand Naira (₦15,500,000.00) for the purposes set out under Capital Estimates expenditure for the Procurement Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (10) **FCDA Administration** ₦227,496,921
- Question,*
That the Expenditure of Two Hundred and Twenty-Seven Million, Four Hundred and Ninety-Six Thousand, Nine Hundred and Twenty-One Naira (₦227,496,921.00) for the purposes set out under Capital Estimates expenditure for the FCDA Administration stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (11) **Finance and Administration** **25,000,000**
- Question,*
That the Expenditure of Twenty-Five Million Naira (~~₦~~25,000,000.00) for the purposes set out under Capital Estimates expenditure for the Finance and Administration stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (12) **Engineering Services** **40,160,000,000**
- Question,*
That the Expenditure of Forty Billion, One Hundred and Sixty Million Naira (~~₦~~40,160,000,000.00) for the purposes set out under Capital Estimates expenditure for the Engineering Services stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (13) **Public Building** **4,691,000,000**
- Question,*
That the Expenditure of Four Billion, Six Hundred and Ninety-One Million Naira (~~₦~~4,691,000,000.00) for the purposes set out under Capital Estimates expenditure for the Public Building Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (14) **Resettlement and Compensation Department** **₦3,920,000,000**
- Question,*
That the Expenditure of Three Billion, Nine Hundred and Twenty Million Naira (~~₦~~3,920,000,000.00) for the purposes set out under Capital Estimates expenditure for the Resettlement and Compensation Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (15) **Urban and Regional Planning** **₦206,000,000**
- Question,*
That the Expenditure of Two Hundred and Six Million Naira (~~₦~~206,000,000.00) for the purposes set out under Capital Estimates expenditure for the Urban and Regional Planning stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (16) **Survey and Mapping** **₦495,000,000**
- Question,*
That the Expenditure of Four Hundred and Ninety-Five Million Naira (~~₦~~495,000,000.00) for the purposes set out under Capital Estimates expenditure for the Survey and Mapping Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (17) **Satellite Towns Infrastructure Department** **₦17,494,104,236**
- Question,*
That the Expenditure of Seventeen Billion, Four Hundred and Ninety-Four Million, One Hundred and Four Thousand, Two Hundred and Thirty-Six Naira (~~₦~~17,494,104,236.00) for the purposes set out under Capital Estimates expenditure for the Satellite Towns Infrastructure Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (18) **Mass Housing Department** **₦23,500,000**
- Question,*
That the Expenditure of Twenty-Three Million, Five Hundred Thousand Naira (~~₦~~23,500,000.00) for the purposes set out under Capital Estimates expenditure for the Mass Housing Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (19) **Procurement Department** ₦30,730,546
- Question,*
That the Expenditure of Thirty Million, Seven Hundred and Thirty Thousand, Five Hundred and Forty-Six Naira (₦30,730,546.00) for the purposes set out under Capital Estimates expenditure for the Procurement Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (22) **FCT Legal Secretariat** ₦232,970,000
- Question,*
That the Expenditure of Two Hundred and Thirty-Two Million, Nine Hundred and Seventy Thousand Naira (₦232,970,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Legal Secretariat stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (27) **Area Councils Services Secretariat** ₦202,524,000
- Question,*
That the Expenditure of Two Hundred and Two Million, Five Hundred and Twenty-Four Thousand Naira (₦202,524,000.00) for the purposes set out under Capital Estimates expenditure for the Area Councils Services Secretariat stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (29) **Transport Secretariat** ₦8,803,000,000
- Question,*
That the Expenditure of Eight Billion, Eight Hundred and Three Million Naira (₦8,803,000.00) for the purposes set out under Capital Estimates expenditure for the Transport Secretariat stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (30) **Road Traffic Services** ₦363,232,927
- Question,*
That the Expenditure of Three Hundred and Sixty-Three Million, Two Hundred and Thirty-Two Thousand, Nine Hundred and Twenty-Seven Naira (₦363,232,927.00) for the purposes set out under Capital Estimates expenditure for the Road Traffic Services stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (31) **Education Secretariat** ₦2,907,500,000
- Question,*
That the Expenditure of Two Billion, Nine Hundred and Seven Million, Five Hundred Thousand Naira (₦2,907,500,000.00) for the purposes set out under Capital Estimates expenditure for the Education Secretariat stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (32) **Agency for Mass Education** ₦386,154,545
- Question,*
That the Expenditure of Three Hundred and Eighty-Six Million, One Hundred and Fifty-Four Thousand, Five Hundred and Forty-Five Naira (₦386,154,545.00) for the purposes set out under Capital Estimates expenditure for the Agency for Mass Education stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (33) **FCT Education Resource Centre** ₦213,985,000
- Question,*
That the Expenditure of Two Hundred and Thirteen Million, Nine Hundred and Eighty-Five Thousand Naira (₦213,985,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Education Resource Centre stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (34) Universal Basic Education ₦3,232,360,000

Question,

That the Expenditure of Three Billion, Two Hundred and Thirty-Two Million, Three Hundred and Sixty Thousand Naira (₦3,232,360,000.00) for the purposes set out under Capital Estimates expenditure for the Universal Basic Education stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (35) FCT Secondary Education Board ₦3,464,328,281

Question,

That the Expenditure of Three Billion, Four Hundred and Sixty-Four Million, Three Hundred and Twenty-Eight Thousand, Two Hundred and Eighty-One Naira (₦3,464,328,281.00) for the purposes set out under Capital Estimates expenditure for the FCT Secondary Education Board stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (36) FCT College of Education, Zuba ₦778,000,000

Question,

That the Expenditure of Seven Hundred and Seventy-Eight Million Naira (₦778,000,000.00) for the purposes set out under Capital Estimates expenditure for the FCT College of Education, Zuba stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (37) FCT Agency for Science and Technology ₦1,049,500,000

Question,

That the Expenditure of One Billion, Forty-Nine Million, Five Hundred Thousand Naira (₦1,049,500,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Agency for Science and Technology stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (38) Health and Human Services Secretariat ₦9,173,020,997

Question,

That the Expenditure of Nine Billion, One Hundred and Seventy-Three Million, Twenty Thousand, Nine Hundred and Ninety-Seven Naira (₦9,173,020,997.00) for the purposes set out under Capital Estimates expenditure for the Health and Human Services Secretariat stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (42) Agriculture and Rural Development Secretariat ₦1,965,000,000

Question,

That the Expenditure of One Billion, Nine Hundred and Sixty-Five Million Naira (₦1,965,000,000.00) for the purposes set out under Capital Estimates expenditure for the Agriculture and Rural Development Secretariat stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (43) FCT Agric Development Project ₦187,500,000

Question,

That the Expenditure of One Hundred and Eighty-Seven Million, Five Hundred Thousand Naira (₦187,500,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Agric Development Project stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (44) Social Development Secretariat ₦110,000,000

Question,

That the Expenditure of One Hundred and Ten Million Naira (₦110,000,000.00) for the purposes set out under Capital Estimates expenditure for the Social Development Secretariat stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (45) **Finance and Administration** ₦178,000,000

Question,

That the Expenditure of One Hundred and Seventy-Eight Million Naira (₦178,000,000.00) for the purposes set out under Capital Estimates expenditure for the Finance and Administration Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (46) **Welfare Department** ₦103,688,500

Question,

That the Expenditure of One Hundred and Three Million, Six Hundred and Eighty-Eight Thousand, Five Hundred Naira (₦103,688,500.00) for the purposes set out under Capital Estimates expenditure for the Welfare Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (47) **Sports Department** ₦1,357,060,665

Question,

That the Expenditure of One Billion, Three Hundred and Fifty-Seven Million, Sixty Thousand, Six Hundred and Sixty-Five Naira (₦1,357,060,665.00) for the purposes set out under Capital Estimates expenditure for the Sports Development stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (48) **Tourism Department** ₦80,242,000

Question,

That the Expenditure of Eighty Million, Two Hundred and Forty-Two Thousand Naira (₦80,242,000.00) for the purposes set out under Capital Estimates expenditure for the Tourism Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (49) **Gender Development Department** ₦133,040,000

Question,

That the Expenditure of One Hundred and Thirty-Three Million and Forty Thousand Naira (₦133,040,000.00) for the purposes set out under Capital Estimates expenditure for the Gender Development Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (50) **Arts and Culture** ₦246,042,824

Question,

That the Expenditure of Two Hundred and Forty-Six Million, Forty-Two Thousand, Eight Hundred and Twenty-Four Naira (₦246,042,824.00) for the purposes set out under Capital Estimates expenditure for the Arts and Culture stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (51) **Abuja Metropolitan Management Council** ₦515,000,000

Question,

That the Expenditure of Five Hundred and Fifteen Million Naira (₦515,000,000.00) for the purposes set out under Capital Estimates expenditure for the Abuja Metropolitan Management Council stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (52) **Parks and Recreation** ₦3,183,300,000

Question,

That the Expenditure of Three Billion, One Hundred and Eighty-Three Million, Three Hundred Thousand Naira (₦3,183,300,000.00) for the purposes set out under Capital Estimates expenditure for the Parks and Recreation stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (53) **Facilities Maintenance and Management** ₦1,589,080,944

Question,

That the Expenditure of One Billion, Five Hundred and Eighty-Nine Million, Eighty Thousand, Nine Hundred and Forty-Four Naira (₦1,589,080,944.00) for the purposes set out under Capital Estimates expenditure for the Facilities Maintenance and Management stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (54) **FCT Urban Affairs** ₦960,185,000

Question,

That the Expenditure of Nine Hundred and Sixty Million, One Hundred and Eighty-Five Thousand Naira (₦960,185,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Urban Affairs stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (55) **Development Control Department** ₦923,981,541

Question,

That the Expenditure of Nine Hundred and Twenty-Three Million, Nine Hundred and Eighty-One Thousand, Five Hundred and Forty-One Naira (₦923,981,541.00) for the purposes set out under Capital Estimates expenditure for the Development Control Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (56) **FCT Water Board** ₦1,593,627,000

Question,

That the Expenditure of One Billion, Five Hundred and Ninety-Three Million, Six Hundred and Twenty-Seven Thousand Naira (₦1,593,627,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Water Board stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (57) **Abuja Environmental Protection Board** ₦474,000,001

Question,

That the Expenditure of Four Hundred and Seventy-Four Million and One Naira (₦474,000,001.00) for the purposes set out under Capital Estimates expenditure for the Abuja Environmental Protection Board stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (58) **Abuja Geographic Information Systems** ₦288,473,271

Question,

That the Expenditure of Two Hundred and Eighty-Eight Million, Four Hundred and Seventy-Three Thousand, Two Hundred and Seventy-One Naira (₦288,473,271.00) for the purposes set out under Capital Estimates expenditure for the Abuja Geographic Information Systems stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (59) **FCT Directorate of Muslim Pilgrims Affairs** ₦149,000,001

Question,

That the Expenditure of One Hundred and Forty-Nine Million and One Naira (₦149,000,001.00) for the purposes set out under Capital Estimates expenditure for the FCT Directorate of Muslim Pilgrims Affairs stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (60) **FCT Directorate of Christian Pilgrims Affairs** ₦155,500,001

Question,

That the Expenditure of One Hundred and Fifty-Five Million, Five Hundred Thousand and One Naira (₦155,500,001.00) for the purposes set out under Capital Estimates expenditure for the FCT Directorate of Christian Pilgrims Affairs stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

- (61) **FCT Pension Department** ₦15,000,000
- Question,*
That the Expenditure of Fifteen Million Naira (₦15,000,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Pension Department stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (62) **Area Council Service Commission** ₦25,000,000
- Question,*
That the Expenditure of Twenty-Five Million Naira (₦25,000,000.00) for the purposes set out under Capital Estimates expenditure for the Area Council Service Commission stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (63) **FCT Area Councils Staff Pension Board** ₦30,000,000
- Question,*
That the Expenditure of Thirty Million Naira (₦30,000,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Area Councils Staff Pension Board stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (64) **Office of the Auditor-General for FCT Area Councils** ₦40,000,000
- Question,*
That the Expenditure of Forty Million Naira (₦40,000,000.00) for the purposes set out under Capital Estimates expenditure for the Office of the Auditor-General for FCT Area Councils stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (65) **Abuja Infrastructure Investment Centre (AIIC)** ₦7,000,000
- Question,*
That the Expenditure of Seven Million Naira (₦7,000,000.00) for the purposes set out under Capital Estimates expenditure for the Abuja Infrastructure Investment Center (AIIC) stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (66) **Aso Radio and TV Services Plc** ₦503,842,799
- Question,*
That the Expenditure of Five Hundred and Three Million, Eight Hundred and Forty-Two Thousand, Seven Hundred and Ninety-Nine Naira (₦503,842,799.00) for the purposes set out under Capital Estimates expenditure for the Aso Radio and TV Services Plc stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (67) **Abuja Archives and Historical Bureau** ₦12,000,000
- Question,*
That the Expenditure of Twelve Million Naira (₦12,000,000.00) for the purposes set out under Capital Estimates expenditure for the Abuja Archives and Historical Bureau stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*
- (68) **FCT Urban and Regional Planning Tribunal** ₦500,000,000
- Question,*
That the Expenditure of Five Hundred Million Naira (₦500,000,000.00) for the purposes set out under Capital Estimates expenditure for the FCT Urban and Regional Planning Tribunal stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

Total Capital ₦118,604,684,000

Question,
That the Expenditure of One Hundred and Eighteen Billion, Six Hundred and Four Million, Six Hundred and Eighty-Four Thousand Naira (₦118,604,684,000.00) for the purposes set out under Capital Estimates expenditure for the Federal Capital Territory Administration, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2008 — *Agreed to.*

Grand Total Recurrent & Capital

159,521,990,850

Main Question,

That the Expenditure of Forty Billion, Nine Hundred and Seventeen Thousand, Three Hundred and Six Thousand, Eight Hundred and Forty-Eight Naira, Sixty Kobo (₦40,917,306,848.00) for the purposes set out under the Recurrent Estimates expenditure and the Expenditure of One Hundred and Eighteen Billion, Six Hundred and Four Million, Six Hundred and Eighty-Four Thousand Naira (₦118,604,684,000.00) for the purposes set out under Capital Estimates expenditure for the Federal Capital Territory Administration, stand part of the Schedule to the Federal Capital Territory Appropriation Bill, 2009 — *Agreed to.*

Clause 1: Issue and Appropriation of ₦159,521,990,850.00K from Federal Capital Territory Administration Revenue Fund.

- (1) The Director Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Revenue Fund of the Federation during the Financial Year 2009 the sum specified by the warrants, not exceeding in the aggregate ₦159,521,990,850.00 (One Hundred and Fifty-Nine Billion, Five Hundred and Twenty-One Million, Nine Hundred and Ninety Thousand, Eight Hundred and Fifty Naira) only.
- (2) The amount mentioned in Section (1) of this Section shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill (*Hon. Attai Aidoko Ali*) — *Agreed to.*

Question that Clause 1 stand part of the Bill, put and agreed to.

Clause 2: Released of Funds.

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Revenue Fund only for the purposes specified in the schedule to this Act (*Hon. Attai Aidoko Ali*) — *Agreed to.*

Question that Clause 2 stand part of the Bill, put and agreed to.

Clause 3: Payment of Revenue into the Dedicated Account.

- (1) All revenues accruing to the Territory other than the Statutory Revenue distribution shall be paid into a dedicated Account of Federal Capital Territory.
- (2) No monies shall be withdrawn from the Account mentioned in Section 3 (1) above without appropriation by the National Assembly (*Hon. Attai Aidoko Ali*) — *Agreed to.*

Question that Clause 3 stand part of the Bill, put and agreed to.

Clause 4: Virement.

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly (*Hon. Attai Aidoko Ali*) — *Agreed to.*

Question that Clause 4 stand part of the Bill, put and agreed to.

Clause 5: Monthly Report.

- (1) The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a monthly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

Quarterly Report.

- (2) All Accounting Officers of the Federal Capital Territory Administration, Agencies, Parastatals and Extra-Ministerial Departments who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Bill (*Hon. Attai Aidoko Ali*).

Amendment Proposed:

Leave out the provision in Subclause (1) (Hon. Mohammed Sanni Abdul).

Question that the amendment be made, put and agreed to.

Question that Clause 5 as amended, stand part of the Bill, put and agreed to.

Extension of Time:

Motion made and Question proposed, "That Order IV, Rule 2 be suspended to enable the House conclude consideration of the Orders of the Day (Hon. Tunde Akogun).

Question put and agreed to.

Clause 6: Waiver not to incur Expenditure.

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure (*Hon. Attai Aidoko Ali*) — *Agreed to.*

Question that Clause 6 stand part of the Bill, put and agreed to.

Clause 7: Short Title.

This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2009 (*Hon. Attai Aidoko Ali*) — *Agreed to.*

Question that Clause 7 stand part of the Bill, put and agreed to.

Long Title:

A Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Revenue Fund of the Federal Capital Territory Administration Account the Total Sum of ₦159,521,990,850.00 (One Hundred and Fifty-nine Billion, Five Hundred and Twenty-one Million, Nine Hundred and Ninety Thousand, Eight Hundred and Fifty Naira) only of Which the Sum of ₦24,596,140,978.00 (Twenty-four Billion, Five Hundred and Ninety-six Million, One Hundred and Forty Thousand, Nine Hundred and Seven-eight Naira) only, is for Personnel Costs and the Sum of ₦16,321,165,871.00 (Sixteen Billion, Three Hundred and Twenty-one Million, One Hundred and Sixty-five Thousand, Eight Hundred and Seventy-one Naira) only is for Overhead Costs, While the Balance of ₦118,604,684,000.00 (One Hundred and Eighteen Billion, Six Hundred and Four Million, Six Hundred and Eighty-four Thousand Naira) only Is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year Commencing on 1st January and Ending 31st December, 2009 (*Hon. Attai Aidoko Ali*) — *Agreed to.*

Question that a Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Revenue Fund of the Federal Capital Territory Administration Account the Total Sum of ₦159,521,990,850.00 (One Hundred and Fifty-nine Billion, Five Hundred and Twenty-one Million, Nine Hundred and Ninety Thousand, Eight Hundred and Fifty Naira) only of Which the Sum of ₦24,596,140,978.00 (Twenty-four Billion, Five Hundred and Ninety-six Million, One Hundred and Forty Thousand, Nine Hundred and Seven-eight Naira) only, is for Personnel Costs and the Sum of ₦16,321,165,871.00 (Sixteen Billion, Three Hundred and Twenty-one Million, One Hundred and Sixty-five Thousand, Eight Hundred and Seventy-one Naira) only is for Overhead Costs, While the Balance of ₦118,604,684,000.00 (One Hundred and Eighteen Billion, Six Hundred and Four Million, Six Hundred and Eighty-four Thousand Naira) only Is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year Commencing on 1st January and Ending 31st December, 2009 be the Long Title of the Bill, put and agreed to.

Chairman to report Bill.

(HOUSE IN PLENARY)

Mr Speaker in the Chair, reported that the House in the Committee of Whole for Supply considered the Report of the Joint Committee on Federal Capital Territory, Federal Capital Territory Area Councils and Finance on a Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Revenue Fund of the Federal Capital Territory Administration Account the Total Sum of ₦159,521,990,850.00 (One Hundred and Fifty-nine Billion, Five Hundred and Twenty-one Million, Nine Hundred and Ninety Thousand, Eight Hundred and Fifty Naira) only of Which the Sum of ₦24,596,140,978.00 (Twenty-four Billion, Five Hundred and Ninety-six Million, One Hundred and Forty Thousand, Nine Hundred and Seven-eight Naira) only, is for Personnel Costs and the Sum of ₦16,321,165,871.00 (Sixteen Billion, Three Hundred and Twenty-one Million, One Hundred and Sixty-five Thousand, Eight Hundred and Seventy-one Naira) only is for Overhead

Costs, While the Balance of ₦118,604,684,000.00 (One Hundred and Eighteen Billion, Six Hundred and Four Million, Six Hundred and Eighty-four Thousand Naira) only is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year Commencing on 1st January and Ending 31st December, 2009 and approved Part A — Recurrent Non-Debt Expenditure items 1- 68, approved Part B — Capital Expenditure — Items 1 - 68; approved Clauses 1 - 4, deleted Clause 5 (1), approved Clauses 5 (2) - 7 and the Long Title of the Bill.

Question that the Report of the Committee of Supply be adopted, put and agreed to.

14. Adjournment:

And its being 6.25 p.m. the House adjourned till Thursday, 26 March, 2009 at 10.00 a.m.

Usman Bayero Nafada
Deputy Speaker