

APPROPRIATION ACT, 2003



ARRANGEMENT OF SECTIONS

SECTION :

1. Issue and Appropriation of ₦976,254,543,375.00 from the Consolidated Revenue Fund for 2003.
2. Release of Funds from the Consolidated Revenue Fund.
3. Approval for virement.
4. Payment for Expenditure items.
5. Citation.

SCHEDULE

APPROPRIATION ACT, 2003

2003 Act No. 4

AN ACT TO AUTHORIZE THE ISSUE AND APPROPRIATION OF A TOTAL SUM OF NINE HUNDRED AND SEVENTY-SIX BILLION, TWO HUNDRED AND FIFTY-FOUR MILLION, FIVE HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND SEVENTY-FIVE NAIRA (₦976,254,543,375.00) ONLY FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION, OUT OF WHICH THE SUM OF FIVE HUNDRED AND NINETY-THREE BILLION, NINE HUNDRED AND THREE MILLION, TWO HUNDRED AND FORTY-SEVEN THOUSAND, SEVEN HUNDRED AND THREE NAIRA (₦593,903,247,703.00) ONLY IS FOR RECURRENT EXPENDITURE, WHILE THE BALANCE OF THREE HUNDRED AND EIGHTY-TWO BILLION, THREE HUNDRED AND FIFTY-ONE MILLION, TWO HUNDRED AND NINETY-FIVE THOUSAND, SIX HUNDRED AND SEVENTY-TWO NAIRA (₦382,351,295,672.00) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERATION FOR THE YEAR END 31ST DECEMBER, 2003

[10th April, 2003]

Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria—

1.—(1) The Accountant-General of the Federation shall, when authorised to do so by warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending 31st December, 2003 the sums specified by the warrants, not exceeding in the aggregate sum of nine hundred and seventy-six billion, two hundred and fifty-four million, five hundred and forty-three thousand, three hundred and seventy-five Naira (₦976,254,543,375.00) only.

Issue and Appropriation of ₦976,254,543,375.00 from the Consolidated Revenue Fund 2003.

(2) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

Schedule.

(3) No part of the amount aforesaid shall be issued from Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

2. —(1) All amounts appropriated under this Act shall be made from the Consolidated Revenue Fund only for the purposes specified in the Schedule to this Act.

Release of funds from the Consolidated Revenue Fund Schedule.

3. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Approval for virement.

Payment for
Expenditure
Items.

4. The Expenditure Items listed under Part C of the Schedule to this Act shall be paid by the Federal Government of Nigeria.

Citation.

5. This Act may be cited as the Appropriation Act, 2003.

SCHEDULE

Section 1 (2) and 4

PART A—RECURRENT EXPENDITURE

Sections 1 (2) and 2 (1)

Head	Ministry/Department	2003 Appropriation Committee Recommendation N
20	PRESIDENCY :	
	State House	6,396,609,271.00
	Office of the Vice President	625,793,918.00
	Part II Parastatals	1,856,118,903.00
	Economic and Financial Crimes Commission	400,000,000.00
	State Protocol	331,704,047.00
	SGF	799,825,498.00
	Office of National Security Adviser and Intelligence Community	7,604,180,995.00
	National Planning Commission	910,819,600.00
	Federal Office of Statistics	912,402,588.00
	Other Agencies/Parastatals in the Presidency	6,685,089,949.00
	SUB-TOTAL	26,522,544,769.00
21	National Assembly Office (Part I	1,776,212,383.00
	National Assembly Service Commission	420,337,703.00
	PAC Secretariat	60,000,000.00
	House of Representatives	13,298,000,000.00
	Senate	7,792,566,496.00
	Sub-Total	23,347,116,582.00
22	States and Local Governments	81,871,730.00
23	Police Formation and Commands	56,269,101,515.00
24	Ministry of Women Affairs	11,290,605,548.00
25	Agriculture and Natural Resources	7,446,556,223.00
26	Office of the Auditor-General for the Federation	1,116,493,748.00
28	Code of Conduct Bureau	323,703,138.00
29	Water Resources and Rural Development	1,856,666,205.00
30	Defence	54,575,272,206.00
31	National Population Commission	1,963,546,292.00
	SUB-TOTAL	134,923,816,605.00
32	EDUCATION	
	Main Part (1)	2,784,347,056.00
	Parastatals (Part II)	2,316,799,045.00
	Unity Schools (Part III)	6,661,260,450.00
	Unity Schools Meal Subsidy	1,271,239,000.00

	Education Part IV (NUC)	34,757,060,848.00
	Education (Part V) (NBTE)	8,832,903,685.00
	Education Part VI : Commission for Colleges of Education	4,785,182,121.00
	Education Part VII : National Library of Nigeria	366,475,447.00
	Universal Basic Education Part IX	335,475,000.00
	Primary Education and Junior SS (Instructional Materials)	1,100,000,000.00
	Nomadic Education (Instructional Materials)	18,000,000.00
	Sub-Total	63,228,742,652.00
33	Foreign Affairs (Part I)	2,295,937,653.00
34	Foreign Affairs (Part II)	12,032,066,700.00
	Sub-Total	14,328,004,353.00
35	Finance	12,707,219,026.00
36a	Health	32,648,546,213.00
37	Industry	1,807,889,530.00
38	Information and National Orientation Agency	6,140,798,350.00
39	Internal Affairs	13,808,167,037
40	Office of the Head of Service of the Federation	1,699,171,012
41	Justice	2,286,251,904.00
42	Labour and Productivity	1,583,742,734.00
43	Power and Steel	6,089,758,552.00
44	Science and Technology and 41 Parastatals	2,538,832,490.00
45	Sports and Social Development	1,027,986,266
	(a) COJA	24,200,000,000.00
	(b) Training of Athletes for 8th All Africa Games	5,000,000,000.00
46	Public Complaints Commission	413,042,479.00
47	Federal Civil Service Commission	294,412,160.00
48	Commerce	1,605,006,760.00
49	Transport	6,549,759,538.00
50	Petroleum Resources Part I (HQ)	161,960,684.00
	Petroleum Resources Part II (PTI)	1,860,885,490.00
	Petroleum Resources Part II (DPRS)	3,168,492,284.00
	Nigerian Nuclear Regulatory Authority	159,108,000.00
	Inter-Government Affairs	100,000,000.00
51	Works	14,193,887,961.00
51	Housing	1,963,040,211.00
52	Communications	2,916,408,416.00
	Consolidated Revenue Fund Charges Excluding Debt	
53	Charges	62,168,004,452.00
54	Independent National Electoral Commission	10,000,000,000.00
55	Contingencies	1,000,000,000.00
	Service-Wide Votes	11,037,109,200.00
58	Ministry of Solid Minerals	791,188,294.00
59	Aviation	898,436,697.00

60	National Salaries and Wages Commission	97,060,202.00
61	Federal Character Commission	278,982,781.00
	Office of the Minister of Cooperation and Intergration	300,983,381.00
	Ministry of Environment	2,044,202,352.00
	Ministry of Police Affairs and Police Pension Office	850,639,063.00
	Culture and Tourism	1,998,770,821.00
	National Revenue Mobilisation Fiscal and Allocation Commission	547,439,879.00
	Independent Corrupt Practices and Other Related Offences Commissions	398,000,000.00
	Domestic Debt Servicing	74,000,000,000.00
	Sinking Fund for Payment of Judgement Debt by Ministry of Justice	48,000,000.00
	Emergency/Disaster's Fund (Contingency)	300,000,000.00
	Margin for Increased Costs	2,100,000,000
	SUB-TOTAL	313,783,184,219.00
	Judiciary	17,769,838,523.00
	SUB-TOTAL	17,769,838,523.00
	GRAND-TOTAL	593,903,247,703.00
	 PART B DOMESTIC DEBT SERVICE	
	Domestic Debt Service	70,000,000,000.00
	GRAND TOTAL FOR RECURRENT	316,706,354,307.43

SCHEDULE

PART B—CAPITAL EXPENDITURE

Head	Ministry/Department	2003 Appropriation Committee Recommendation ₦
A.	THE EXECUTIVE	
1	Agriculture and Rural Development	10,602,415,645.00
2	Auditor-General for the Federation	231,500,000.00
3	Commerce	2,000,000,000.00
4	Communication	2,920,000,000.00
5	Aviation	5,940,281,845.00
6	Co-operation and Intergration in Africa	608,500,000.00
7	Culture and Tourism	1,218,859,180.00
8	Defence	8,003,602,245.00
9	Education	15,723,260,401.00
10	Employment, Labour and Productivity	1,000,000,000.00
12	Federal Capital Territory	40,431,505,820.00
13	Federal Civil Service Commission	50,000,000.00
14	Finance	4,176,060,000.00
15	Foreign Affairs	2,854,000,000.00
16	Head of Service of the Federation including Federal Housing Loans Board	2,159,438,000.00
17	Health including NPI	19,600,560,000.00
18	Independent National Electoral Commission	3,405,892,432.00
19	Independent Corrupt Practices Commission	124,000,000.00
20	Industry	2,304,000,000.00
21	Information	11,705,000,000.00
22	Internal Affairs	4,015,000,000.00
23	Justice	1,420,000,000.00
24	National Planning Commission	980,000,000.00
	(a) Cost sharing for corporation framework (CCF-1) of United Nation's Development Programme of Assistance to	464,000,000.00
25	National Revenue Mobilization Allocation and Fiscal Commission	250,000,000.00
26	National Salaries and Wages Commission	50,263,000.00
27	Nigerian Police Force	9,866,000,000.00
28	Petroleum Resources	144,000,000.00
29	Police Affairs and Police Pensions Office	358,000,000.00
30	Power and Steel	40,587,099,000.00

31	Presidency : Vice President including State and Local Government ; Boundary Commission ; Code of Conduct	1,900,000,000.00
	(a) Public Complaints Commission	0
	(b) Federal Character Commission	0
	(c) National Population Commission	3,000,000,000.00
	NIPC	200,000,000.00
32	Science and Technology	4,810,930,000.00
33	Secretary to the Government of the Federation	5,209,000,000.00
34	Solid Minerals Development	3,558,000,000.00
35	Sports and Social Development	30,763,000,000.00
36	State House	4,507,529,104.00
37	Transport	6,330,000,000.00
38	Water Resources	45,000,000.00
39	Women and Youths Development	345,901,000.00
40	Works and Housing	59,000,000,000.00
41	Economic Policy Coordinating Committee	65,000,000.00
	TOTAL MINISTRIES AND AGENCIES	357,882,597,672
41	CAPITAL SUPPLEMENTATION	
	(a) General Contingency : (Capital Programmes Adjustments and <i>Ad-hoc</i> Requests)	500,000,000.00
	(b) Counterpart Funds for Foreign Assisted Projects	2,000,000,000.00
	(c) Debts on Capital Projects	5,000,000,000.00
	(d) Police and Military Barracks	3,000,000,000.00
	(e) NACA	1,100,000,000.00
	(f) National Institute of Policy and Strategic Studies	200,000,000.00
	TOTAL : CAPITAL SUPPLEMENTATION	11,800,000,000.00
B.	THE LEGISLATURE	
42	National Assembly Service Commission	150,000,000.00
43	National Assembly	1,279,340,000.00
	Senate	1,950,000,000.00
	House of Representatives	1,563,600,000.00
	TOTAL : NATIONAL ASSEMBLY	4,942,940,000.00
	JUDICIARY	
	Capital Federal Courts	7,725,758,000.00
	Total Judiciary	7,725,758,000.00
	GRAND TOTAL	382,351,295,672.00
	GRAND TOTAL (RECURRENT AND CAPITAL)	976,254,543,375.00

PART C—OTHER EXPENDITURE ITEM

<i>Head</i>	<i>Ministry/Department</i>	2003
		<i>Appropriation Committee Recommendation</i> ₦
2	Joint Venture Cash Calls	441,000,000,000.00
3	Nigerian National Petroleum Corporation : Priority Projects	0
4	External Debts Service	252,000,000,000.00
5	Transfer to NDDC	10,063,500,000.00
	SUB TOTAL	703,063,500,000.00

I certify, in accordance with Section 2(1) of the Acts Authentication Act, Cap. 4, Laws of the Federation of Nigeria 1990, that this is a true copy of the Bill passed by both Houses of the National Assembly.

IBRAHIM SALIM, CON
Clerk to the National Assembly
11th January, 2003.

EXPLANATORY MEMORANDUM

This Act provides for the issue out of the Consolidated Revenue Fund of the Federation the sum of ₦976,254,375.00 out of which ₦593,903,247,703.00 is for Recurrent Expenditure, while the balance of ₦382,351,295,672.00 is for contribution to the Development Fund for capital projects.

It further provides that the Expenditure Items listed under Part C of the Schedule to the Act which have already been approved by the National Assembly shall be paid by the Federal Government of Nigeria.

SCHEDULE TO THE APPROPRIATION BILL, 2003

(1) <i>Short Title of the Bill</i>	(2) <i>Long Title of the Bill</i>	(3) <i>Summary of Contents of the Bill</i>	(4) <i>Date Passed by Senate</i>	(5) <i>Date Passed by House of Representatives</i>
The Appropriation Bill, 2003	An Act to authorize the issue from the Consolidated Revenue Fund of the Federation of a total sum of Nine Hundred and Seventy-Six Billion, Two Hundred and Fifty-four Million, Five Hundred and Forty-three Thousand, Three Hundred and Seventy-five Naira (₦ 976,254,543,375) out of which sum of Five Hundred and Ninety-three Billion, Nine Hundred and Three Million, Two Hundred and Forty-Seven Thousand, Seven Hundred and Three naira (₦ 593,903,247,703), is for Recurrent Expenditure and Domestic Debt Service while the balance of Three Hundred and Eighty-Two Billion, Three Hundred and Fifty-One Million, Two Hundred and Ninety-five Thousand, Six Hundred and Seventy-two Naira (₦ 382,351,295,672), is for contribution to the development fund for Capital Projects for the service of the Federation for the period ending on 31st December, 2003.	This Bill seeks to authorise the issue from the Consolidated Revenue Fund of the Federation of a total sum of Nine Hundred and Seventy-six Billion, Two Hundred and Fifty-four Million, Five Hundred and Forty-three Thousand, Three Hundred and Seventy-Five Naira (₦ 976,254,543,375) out of which the sum of Five Hundred and Ninety-three Billion, Nine Hundred and Three Million, Two Hundred and Forty-Seven Thousand, Seven Hundred and Three Naira (₦ 593,903,247,703), is for Recurrent Expenditure and Domestic Debt Service while the balance of Three Hundred and Eighty-Two Billion, Three Hundred and Fifty-One Million, Two Hundred and Ninety-Five Thousand, Six Hundred and Seventy-Two Naira (₦ 382,351,295,672), is for contribution to the development fund for Capital Projects for the service of the Federation for the period ending on 31st December, 2003.	6-3-2003	6-3-2003

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. 4, Laws of the Federation of Nigeria 1990.

I ASSENT.



IBRAHIM SALIM, CON
Clerk to the National Assembly
11th March, 2003

CHIEF OLUSEGUN OBASANJO, GCFR
President of the Federal Republic of Nigeria
10th April, 2003