

THE SUPPLEMENTARY APPROPRIATION ACT, 2003



ARRANGEMENT OF SECTIONS

Section:

1. Issue an Appropriation of ₦270,748,734,556.00 Consolidated Revenue Fund for 2003.
2. Release of funds from Consolidated Revenue Fund.
3. Prior approval of the National Assembly for virement.
4. Short title.

THE SUPPLEMENTARY APPROPRIATION ACT, 2003
2004 ACT No.

AN ACT TO AUTHORISE THE ISSUE OUT FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF TWO HUNDRED AND SEVENTY BILLION, SEVEN HUNDRED AND FORTY- EIGHT MILLION, SEVEN HUNDRED AND THIRTY-FOUR THOUSAND, FIVE HUNDRED AND FIFTY-SIX NAIRA (₦270,748,734,556.00) ONLY OUT OF WHICH THE SUM OF EIGHTY-ONE BILLION, EIGHTY-THREE MILLION, SIX HUNDRED AND SEVENTY THOUSAND, SIX HUNDRED AND EIGHTY-EIGHT NAIRA (₦81,083,670,688.00) ONLY IS FOR RECURRENT EXPENDITURE, AND NINETY BILLION, SIX HUNDRED AND SIXTY-FIVE MILLION, SIXTY-THREE THOUSAND, EIGHT HUNDRED AND SIXTY-EIGHT NAIRA (₦90,665,063,868.00) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERATION, WHILE THE BALANCE OF NINETY-NINE BILLION NAIRA (₦99,000,000,000.00) ONLY IS FOR SHORTFALL IN INTEREST ON DOMESTIC DEBT FOR THE YEAR ENDING 31ST DECEMBER 2003.

[11th December, 2003]

ENACTED by the National Assembly of the Federal Republic of Nigeria —

1.—(1) The Accountant-General of the Federation shall, when authorised to do so by warrants signed by the Minister charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending 31st December, 2003 the sums specified by the warrants, not exceeding in the aggregate two hundred and seventy billion, seven hundred and forty-eight million, seven hundred and thirty four thousand, five hundred and fifty-six Naira (₦270,748,734,556.00) only.

(2) The amount mentioned in sub-section (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

(3) No part of the amount shall be issued from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in sub-section (1) of this section.

2.—(1) All amounts appropriated under this Act shall be made from the Consolidated Revenue Fund only for the purposes specified in the Schedule to this Act.

3. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement may only be effected with the prior approval of the National Assembly.

4. This Act may be cited as the Supplementary Appropriation Act 2003.

Commencement.

Issue and appropriation of ₦270,748,734,556.00 from the Consolidated Revenue Fund for 2003.

Schedule.

Release of funds from the Consolidated Revenue Fund.

Prior approval of the National Assembly for virement.

Short Title.

SCHEDULE

Section 1(2)

PART A. — RECURRENT EXPENDITURE

		2003 Supplementary Allocation N
002002200022	Office of the Vice-President	
	Additional overhead costs 2003	334,425,473
	National Boundary Commission	
	Resolution of Bakassi dispute	1,000,000,000
	Other Agencies and Parastatals in the Presidency	
	Special Adviser to the President on AGOA	50,000,000
002076200025	Nigerian Institute of Policy and Strategic Studies	
	African Tours and additional overheads	60,000,000
002006200088	Ministry of Justice	
	Judgment debt on National ID Card Project	836,577,379
	Nigerian Law School	520,000,000
002009200028	Office of National Security Adviser	
	Additional funding	10,127,273,696
002300000009	Nigeria Police Force	
	Feeding of recruits	1,758,610,558
	Local Transport and Travelling (Current Operational Tours)	500,000,000
	Clothing and Accountment	1,500,000,000
	Vehicle Maintenance and other Fixed Assets	1,000,000,000
	Police Anti-Crime Activities - Operation Fire for Fire	500,000,000
	Maintenance of Communication Equipment	500,000,000
002500000009	Agriculture and Natural Resources	
	Office of the Permanent Representative to the United Nation Agencies for Food and Agriculture (Rome)	
	— (Budget provision for 2003 omitted from Budget)	74,205,306
003000000007	Ministry of Defence	
	2002 Pension approved not cash backed	5,400,000,000
	Shortfall of 2003 Pension Directorate of Military Pensions	6,200,000,000
	Operations Fund	1,500,000,000
	Repatriation allowance for military personnel	69,476,800
003200000008	Federal Ministry of Education	
	World University Games, Korea 2003	345,039,000
003200000008	National Board for Technical Education	
	Shortfall of 2003 Personnel Cost	857,423,856
003200000008	Commission for Colleges of Education	
	Shortfall of 2003 Personnel Cost	963,978,780

003200000008	National Universities Commission Shortfall of 2002 Personnel Cost	3,785,000,000
	Special Presidential Grant to address shortfall in 2003 Recurrent grant (1st Installment)	1,728,386,750
003400000008	Ministry of Foreign Affairs Dues to African Union—2nd half 2002	167,813,333
	Directorate of Pilgrims	600,000,000
003500000007	Debt Management Office Cost of debt management	125,000,000
003500000007	Nigeria Customs Service Staff cost for additional 4,178 Personnel	816,000,000
003600000007	Ministry of Health Professional Allowance for 2002	3,850,000,000
	Arrears of contribution to World Health Organization	180,000,000
003800000008	Ministry of Information and National Orientation Production of "Sights and Sounds"	113,920,000
	Repatriation of Officers (Nigeria Information Service Centres)	380,000,000
003900000008	Ministry of Internal Affairs Shortfall of personnel cost for 2002 and 2003	1,608,713,315
003900000008	Nigerian Prison Service 2002 personnel cost not cash backed and arrears of professional allowance	675,111,389
	Arrears of Cost of Ration and cost of Gas for 2003	1,545,012,750
	Prisoners stores and uniform	450,000,000
003901200305	Nigeria Immigration Service Staff cost for additional 290 Personnel	46,261,236
	Office of the Secretary to Government of the Federation 2003 Presidential Inauguration Ceremony	500,000,000
	Reconciliation of Civil Service Pension Figures	50,000,000
	Ongoing Panels/Committees/Commission of Enquiry	400,000,000
004000000008	Office of the Head of Civil Service of the Federation Monetization of benefits - in- Kind of Civil Servants — Grade Level 15 and above	8,500,000,000
004100000009	National Drug Law Enforcement Agency Recruitment and Training of new officers	94,700,000
	National Information Technology Development Agency Salary Subvention	12,000,000
004400000007	Federal Institute of Industrial Research Maintenance of facilities destroyed by bomb blast	217,000,000
005100000007	Federal Ministry of Housing Shortfall of personnel cost omitted in 2003 Budget	200,553,985

54	Independent National Electoral Commission	
	Shortfall on 2003 Election Costs	1,971,234,432
	Federal Character Commission	
	Additional Recurrent	78,000,000
	Federal Road Safety Commission	
	Cost of daily operations supplementation	100,000,000
	National Population Commission	
	Obligation connected with trial census in January 2004	50,000,000
	Investment and Securities Tribunal	
	Overhead Costs	141,498,250
	National Assembly Debt	500,000,000
55	CONSOLIDATE FUNDS CHARGES	
	Parastatals Pensions	3,000,000,000
	SERVICE WIDE VOTE	
	Civil Service wage adjustments	
	To partially meet shortfall in Civil Service personnel costs	3,000,000,000
	Budget Office	
	Margin for increase in costs	
	Annual Leave and Check up for former Heads of State	50,000,000
	National Electric Power Authority	
	To clear backlog of electricity bills of Ministries and Agencies	7,000,000,000
	Public Service Wage Increase	
	General Wage increases	3,000,000,000
	Renewal of rent	
	Renewal of office rent	2,050,454,400
	Recurrent Grand Total :	81,083,670,688

SCHEDULE

PART B. — CAPITAL EXPENDITURE

<i>Head</i>	<i>Ministry and Department</i>	<i>2003 Supplementary Allocation. N</i>
12	Ministry of Federal Capital Territory	
	Rehabilitation of International Conference Centre	651,180,600
	Extension of Nnamdi Azikiwe International Airport, Abuja	5,000,000,000
	Complementary Infrastructure—Abuja	5,000,000,000
	Extension of National Assembly Complex	3,825,000,000
	Completion and furnishing of Abuja Int'l Sofitel Hotel—US\$ 35.7 million	4,617,774,826
	2 x 15 MVA 33/11KV Sub-Station at Gwarinpa	250,000,000
	Karmo Infrastructure	4,000,000,000
	Total	23,343,955,426
14	Ministry of Finance	
	Equity contribution to NDIC	102,050,000
	Total	102,050,000
	Ministry of Education	
	Universal Basic Education	1,750,000,000
	Total	1,750,000,000
14	Economic and Financial Crimes Commission	
	Purchase of office accommodation and generators	200,300,000
	Total	200,300,000
31	The Presidency (State House)	
	Renovation of Akinola Aguda House	1,000,000,000
	Completion of State Banquet Hall	1,000,000,000
	Total	2,000,000,000
40	Ministry of Works	
	Rehabilitation of two major bridges at Km 12 Enugu-PH Road	1,000,000,000
	Dualisation of Abeokuta-Otta Expressway	1,500,000,000
	Tombia Bridge	650,000,000
	Yola-Mubi Road	1,600,000,000
	Primary Roads in Yenagoa	1,350,000,000
	Completion of Rehabilitation of Enugu-Port Harcourt Road	1,300,000,000
	Completion of Rehabilitation of Ihiala - Orlu - Umudimu road	667,000,000
	Owerri - Onitsha road	1,000,000,000
	Shagamu - Benni road	2,000,000,000
	Itigidi bridge	2,000,000,000
	Bonny - Bodo - Chara road	2,000,000,000
	Abuja - Keffi - Akwanga dualization	1,300,000,000
	Total	16,367,000,000

	Federal Ministry of Housing	
	Shortfall of Capital Expenditure omitted in 2003 Budget	1,405,938,000
	Total	1,405,938,000
41	Ministry of Agriculture and Rural Development	
	Strategic grains reserve 40,000 metric tons	1,200,000,000
	Total	1,200,000,000
	Capital Supplementation	
	Debt owed to local contractors on capital projects	10,000,000,000
	Total	10,000,000,000
42	Ministry of Defence	
	Purchase of Arm and Ammunitions and Barracks development	520,820,442
	Construction of quarters for soldiers and officers at NDA	1,000,000,000
	Purchase of weapons for "Operation Harmony"	5,000,000,000
	Total	6,520,820,442
43	Federal Ministry of Health	
	Modernisation of 8 Teaching Hospitals	5,842,000,000
	Total	5,842,000,000
45	Ministry of Power and Steel	
	Establishment of 828 MW power stations at Ajaokuta	10,000,000,000
	Establishment of 670 MW power stations at Okitipupa	5,000,000,000
	Total	15,000,000,000
	Federal Ministry of Sports and Social Development	
	National Stadium Complex Abuja	5,000,000,000
	International Cultural Zone and Doping Control Centre	1,060,000,000
	Total	6,060,000,000
	Independent National Electoral Commission	
	Construction of office building	473,000,000
	Total	473,000,000
	Federal Road Safety Commission	
	Purchase of operational vehicles and equipment	400,000,000
		400,000,000
	Capital Grand Total	90,665,063,868
	Total (Recurrent + Capital)	171,748,734,556

PART C. — DEBT EXPENDITURE

<i>Head</i>	<i>Ministry/Department</i>	<i>2003 Supplementary Allocation N</i>
Shortfall in interest on domestic debt		99,000,000,000
Sub-Total		99,000,000,000
Grand Total (Recurrent + Capital + Shortfall in interest on Domestic Debt)		270,748,734,556

EXPLANATORY MEMORANDUM

This Act provides for the issue out of the Consolidated Revenue Fund of the Federation the sum of ₦ 270,748,734,556.00 out of which ₦81,083,670,688.00 is for Recurrent Expenditure, and ₦90,665,063,868.00 is for contribution to the Development Fund for capital projects, while the balance of ₦99,000,000,000.00 is for shortfall in interest on domestic debt.

SCHEDULE TO THE SUPPLEMENTARY APPROPRIATION BILL, 2003

(1) <i>Short Title of the Bill</i>	(2) <i>Long Title of the Bill</i>	(3) <i>Summary of the Contents of the Bill</i>	(4) <i>Date Passed by Senate</i>	(5) <i>Date Passed by House of Representatives</i>
The Supplementary Appropriation Bill, 2003.	An Act to Authorise the Issue Out from the Consolidated Revenue Fund of the Federation the total sum of Two Hundred and Seventy Billion, Seven Hundred and Forty- Eight Million, Seven Hundred and Thirty-Four Thousand, Five Hundred and Fifty-Six Naira (₦270,748,734,556.00) only out of which the sum of Eighty-One Billion, Eighty-Three Million, Six Hundred and Seventy Thousand, Six Hundred And Eighty-Eight Naira (₦81,083,670,688.00) only is for Recurrent Expenditure, and Ninety Billion, Six Hundred and Sixty-Five Million, Sixty-Three Thousand, Eight Hundred and Sixty-Eight Naira (₦90,665,063,868.00) only is for Contribution to the Development Fund for Capital Projects for the Service of the Federation, while the Balance of Ninety-Nine Billion Naira (₦99,000,000,000.00) only is for Shortfall in Interest on Domestic Debt for the Year ending 31st December 2003.	This Bill seeks to provide for the issue out of the Consolidated Revenue Fund of the Federation the sum of ₦270,748,734,556.00 out of which ₦81,083,670,688.00 is for Recurrent Expenditure, and ₦90,665,063,868.00 is for contribution to the Development Fund for capital projects, while the balance of ₦99,000,000,000.00 is for shortfall in interest on domestic debt.	10th December, 2003.	10th December, 2003.

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. 4, Laws of the Federation of Nigeria 1990.

IBRAHIM SALIM, CON
Clerk to the National Assembly
10th Day of December, 2003.

I ASSENT.



CHIEF OLUSEGUN OBASANJO, CFR
President of the Federal Republic of Nigeria
11th Day of December, 2003.