

THE APPROPRIATION ACT, 2002

ARRANGEMENT OF CLAUSES

CLAUSE :

1. Issue and Appropriation of ₦1,064,801,253,520,00k.
2. Release of Funds from the Consolidated Revenue funds.
3. Approval for Virements.
4. Citation.

THE APPROPRIATION ACT, 2002



2002 ACT NO. 2

ACT TO AUTHORISE THE ISSUE AND APPROPRIATION OF A TOTAL SUM OF ONE TRILLION, SIXTY-FOUR BILLION, EIGHT HUNDRED AND ONE MILLION, TWO HUNDRED AND FIFTY-THREE THOUSAND, FIVE HUNDRED AND TWENTY NAIRA ONLY (₦1,064,801,253,520.00) WHICH THE SUM OF FIVE HUNDRED AND SEVENTY-EIGHT BILLION, NINETY-SIX MILLION, ONE HUNDRED AND FORTY-SIX THOUSAND, FOUR HUNDRED AND THIRTEEN NAIRA (₦578,096,146,413.00) IS FOR RECURRENT EXPENDITURE, WHILE THE BALANCE OF FOUR HUNDRED AND EIGHTY-SIX BILLION, SEVEN HUNDRED AND FIVE MILLION, ONE HUNDRED AND SEVEN THOUSAND, ONE HUNDRED AND SEVEN NAIRA ONLY (₦486,705,107,107.00) IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERATION FOR THE YEAR ENDING 31ST DECEMBER, 2002.

[28th March, 2002]

ENACTED by the National Assembly of the Federal Republic of Nigeria—

1. —(1) The Accountant-General of the Federation shall, when authorised to do so by warrants signed by the Minister charged with the responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending 31st December, 2002 the sums specified by the warrants, not exceeding in the aggregate One Trillion, Sixty-Four Billion, Eight Hundred and One Million, two Hundred and Fifty Three Thousand, Five Hundred and Twenty Naira. (₦1,064,801,253,520.00).

(2) The amount mentioned in sub-section (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

(3) No part of the amount shall be issued from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in sub-section (1) of this section.

Commence-
ment.

Issue and
Appropriation
of
₦1,064,801,253,520.00
from the
Consolidated
Revenue Fund
for 2002.

Released of
Funds from
the
Consolidated
Revenue
Fund.

2.—(1) All amounts appropriated under this Act shall be made from the Consolidated Revenue Fund only for the purposes specified in the Schedule to this Act.

(2) Where the need arises for the discretionary release of funds or implementation, which is not in conformity with the schedule to this Act, the release or implementation shall be with the prior resolution of the National Assembly.

Approval of
virement.

3. Where the implementation of any of the projects under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Citation.

4. This Act may be cited as the Appropriation Act, 2002.

SCHEDULE

PART A—RECURRENT EXPENDITURE

<i>Head</i>	<i>Ministry/Department</i>	<i>2002 Recommended Allocation</i>
20	PRESIDENCY	N
	State House	7,791,862,478
	Office of the Vice-President	658,731,208
	Part II Parastatals	1,382,096,920
	State Protocol	413,389,223
	Office of the Secretary to the Government of the Federation.. .. .	981,012,558
	Office of National Security Adviser and Intelligence	7,779,005,138
	National Planning Commission	939,897,793
	Federal Office of Statistics	927,409,196
	Other Agencies/Parastatals in the Presidency	6,104,707,854
	Sub-Total	26,978,112,368
21.	National Assembly Office (Part I)	2,350,212,383
	National Assembly Service Commission	540,337,703
	House of Representatives	12,298,000,000
	Senate	7,373,380,144
	PAC Secretariat	100,000,000
	Sub-Total	22,661,930,230
22.	States and Local Governments	88,803,460
23.	Police Formation and Commands	47,468,266,983
24.	Ministry of Women Affairs	11,526,245,600
25.	Agriculture and Natural Resources	6,166,991,100
26.	Office of the Auditor-General for the Federation	771,856,667
27.	Code of Conduct Bureau	263,101,100
28.	Water Resources and Rural Development	1,868,691,773
29.	Defence	50,408,031,039
30.	National Population Commission	1,391,585,300
	Sub-Total	119,953,573,022
31.	EDUCATION	
	Main (Part I)	2,655,386,200
	Parastatals (Part II)	2,455,607,640
	Unity Schools (Part III)	2,632,367,220
	Unity Schools Meal Subsidy	1,158,009,000
	Education Part IV (National Universities Commission).. .. .	26,727,826,560
	Education Part V (National Board for Technical Education)	7,879,467,160
	Education Part VI (Commission for Colleges of Education)	4,207,132,860
	Education Part VII (National Library of Nigeria)	321,108,360
	Universal Basic Education (Part VIII)	286,425,300

PART A—RECURRENT EXPENDITURE—continued

Head	Ministry/Department	2002 Recommended Allocation
		₦
	Primary Education and Junior Secondary School	
	(Instructional Materials)	1,000,000.00
	Nomadic Education (Instructional Materials)	12,169,000
	Sub-Total	51,335,499,300
32.	Foreign Affairs (Part I)	2,614,315,280
33.	Foreign Affairs (Part II)	10,689,892,160
	Sub-Total	13,304,207,440
34.	Finance	11,825,221,600
35.	Health	24,878,182,140
36.	Industry	1,563,516,700
37.	Information and National Orientation Agency	5,502,960,560
38.	Internal Affairs	15,370,065,260
39.	Office of the Head of Service of the Federation	2,015,289,281
40.	Justice	2,129,596,203
41.	Labour and Productivity	1,451,747,300
42.	Power and Steel	6,518,296,880
43.	Science and Technology and 41 Parastatals	2,448,624,482
44.	Sports and Social Development	3,632,241,940
45.	Public Complaints Commission	421,267,960
46.	Federal Civil Service Commission	255,206,680
47.	Commerce	1,544,267,500
48.	Transport	2,681,947,187
	Sub-Total	82,238,431,673
49.	Petroleum Resources Part I (Headquarters)	202,572,600
	Petroleum Resources Part II (PTI)	1,139,870,540
	Petroleum Resources Part III (DPRS)	2,276,772,680
	Nigerian Nuclear Regulatory Authority	27,805,560
	Sub-Total	3,647,021,380
50.	Works and Housing	6,220,770,280
51.	Communications	2,936,886,180
52.	Consolidated Revenue Fund Charges, Excluding Debt Charges	91,784,342,000
53.	INEC	2,693,493,880
54.	Contingencies	1,000,000,000
55.	Service-Wide Votes	4,545,182,000
56.	Ministry of Solid Minerals	901,594,340
57.	Aviation	937,290,060

PART A—RECURRENT EXPENDITURE

Head	Ministry/Department	2002 Recommended Allocation
		N
58.	National Salaries and wages Commission	115,107,840
59.	Federal Character Commission	265,092,080
	Office of Minister of Co-operation and Integration in Africa..	328,100,160
	Ministry of Environment	1,748,095,539
	Ministry of Police Affairs and Police Pension Office ..	557,661,281
	Culture and Tourism	1,796,906,380
	National Revenue Mobilisation Fiscal and Allocation Commission ..	486,848,980
	Independent Corruption Practices and other Related Offences	
	Commission	480,000,000
	Domestic Debt Servicing	134,000,000,000
	Sinking Fund for Payment of Judgement Debt by Ministry of Justice..	80,000,000
	Statutory External Financial obligations	3,100,000,000
	Margin for Increased Costs	3,500,000,000
	Emergency/Disaster's Fund (Contingency)	500,000,000
	Sub-Total	257,977,371,000
	Grand Total	578,096,146,413

SCHEDULE

PART B—CAPITAL EXPENDITURE

Head	Ministry/Department	2002 Recommended Allocation.
(A)	THE EXECUTIVE	N
1.	Agriculture and Rural Development	12,603,419,000
2.	Auditor-General for the Federation	696,745,358
3.	Aviation	1,753,170,000
4.	Co-operation and Integration in Africa	556,863,850
5.	Commerce	1,500,000,000
6.	Communications	750,000,000
7.	Culture and Tourism	1,400,000,000
8.	Defence	14,500,000,000
9.	Education	22,100,000,000
10.	Employment	2,862,763,000
11.	Environment	694,934,000
12.	Federal Capital Territory	46,265,597,000
	(a) Complementary Ring Road Abuja	5,000,000,000
	(b) Abuja Airport Expansion	3,000,000,000
	(c) Enugu Airport Expansion	1,000,000,000
13.	Federal Civil Service Commission	302,698,000
14.	Finance including Budget Office, etc.	6,006,000,000
15.	Foreign Affairs	3,049,055,439
16.	Head of Service of the Federation including Federal Housing	
	Loans Board	3,464,720,000
17.	Health including NPI	19,774,453,900
18.	Independent National Electoral Commission	10,000,000,000
19.	Industry	6,098,992,000
20.	Information	10,026,273,000
21.	Internal Affairs	5,597,836,000
22.	Justice	2,251,553,000
23.	National Planning Commission	1,857,000,000
	(a) Cost sharing for corporation framework (CCF - 1) of United	
	Nation's Development Programme of Assistance to Nigeria	
	1999-2001 US\$ 10,000,000	464,462,000
24.	National Revenue Mobilisation, Allocation and Fiscal Commission ..	700,000,000
25.	National Salaries, Income and Wages Commission	60,600,000
26.	Nigeria Police Force	3,595,387,000
27.	Petroleum Resources	260,578,000
28.	Police Affairs and Police Pensions Office	500,000,000
29.	Power and Steel	63,442,500,000

PART B—CAPITAL EXPENDITURE—continued

Head	Ministry/Department	2002 Recommended Allocation
		N
30.	Presidency—Vice President including State and Local Government Boundary Commission ; Code of Conduct Bureau ; NEMA ; BPE	815,195,000
	(a) Public Complaint Commission	300,000,000
	(b) Federal Character Commission	63,850,000
	(c) National Population Commission	404,460,000
31.	Science and Technology	8,752,330,000
32.	Secretary to the Government of the Federation	5,500,000,000
33.	Solid Minerals Development	3,915,380,491
34.	Sports and Social Development	14,033,401,000
35.	State House	3,500,000,000
36.	Transport including Nigerian Railway Corporation (Refurbishment etc.) and National Inland Waterways Authority	17,444,426,069
37.	Water Resources	72,573,464,000
38.	Women and Youth Development	697,000,000
39.	Works and Housing	71,400,000,000
40.	Independent Corrupt practices Commission.. .. .	1,000,000,000
	Sub-Total	452,535,107,107
41.	CAPITAL SUPPLEMENTATION	
	(a) General Contingency : (Capital Programmes Adjustments and Ad-hoc Requests)	1,000,000,000
	(b) Counterpart Funds for Foreign Assisted projects	1,000,000,000
	(c) Debts on National Priority Projects	15,000,000,000
	(d) Poverty Alleviation Programme	2,000,000,000
	(e) Internal security	4,000,000,000
	(f) National institute for policy and Strategic Studies	600,000,000
	(g) Police and Military Barracks	2,000,000,000
	(h) Council for legal Education	2,000,000,000
	(i) Nigerian Investment Promotion Council (NIPC)	700,000,000
	(j) Energy Commission (SGF)	200,000,000
		170,000,000
	Sub-Total	28,670,000,000
(B)	THE LEGISLATURE	
42.	National Assembly Service Commission	300,000,000
43.	Senate	1,950,000,000
44.	House of Representatives	2,250,000,000
45.	National Assembly Office	1,000,000,000
	Sub-Total	5,500,000,000
	Grand Total	486,705,107,107

PART C—OTHER EXPENDITURE

<i>Head</i>	<i>Ministry/Department</i>	<i>2002 Recommended Allocation</i>
		₦
1. Judiciary (Recurrent and Capital)		28,000,000,000
2. Joint Venture Cash Calls		350,000,000,000
3. Nigerian National Petroleum Corporation : Priority Projects		2,000,000,000
4. External Debts Service		168,000,000,000
5. Transfer to NDDC		12,649,400,000
Sub-Total		560,649,400,000

SCHEDULE

PART D—FISCAL POLICY MEASURES

(i) The life of Nigeria Customs and Excise Tariff, etc. (CONSOLIDATION) DECREE No. 4, 1995 to be extended to 31st December, 2002 within which period a new Law on Tariff and other Fiscal Measures would be finalised.

(ii) The Minister of Finance to continue with Annual review and Amendment of Tariff and Fiscal Policy Measures.

EXPLANATORY MEMORANDUM

This Bill provides for the issue out of the Consolidated Revenue Fund of the Federation the sum of ₦1,064,801,253,520.00 out of which ₦578,096,146,413.00 is for Recurrent Expenditure, while the balance of ₦486,705,107,107.00 is for contribution to the Development Fund for Capital Projects. "Other Expenditure Items" listed under Part C in the Schedule to the Act does not form part of the moneys issued out of the Consolidated Revenue Fund for the said period.

I Certify, in Accordance with section 2 (1) of the Acts Authentication Act, Cap. 4, Laws of the Federation of Nigeria 1990, that this is a True copy of the Bill Passed by both Houses of the National Assembly.

(Signed)

IBRAHIM SALIM, CON

Clerk to the National Assembly

28th March, 2002.

SCHEDULE TO THE APPROPRIATION BILL, 2002

(1) <i>Short Title of Bill</i>	(2) <i>Long Title of Bill</i>	(3) <i>Summary of Contents of Bill</i>	(4) <i>Date passed by Senate</i>	(5) <i>Date Passed by House of Representatives</i>
This Act may be cited as the Appropriation Act, 2002	An act to authorize the issue and Appropriation of a Total sum of One trillion, Sixty-Four Billion, Eight hundred and one Million, Two hundred and Fifty-Three Thousand, Five Hundred and Twenty Naira Only (₦1,064,801,253,520) which the sum of Five hundred and Seventy-Eight Billion, Ninety-Six Million, One Hundred and Forty-Six Thousand, Four Hundred and Thirteen Naira (₦578,096,146,413.00) is for Recurrent Expenditure, while the Balance of Four Hundred and Eighty-Six Billion, Seven Hundred and Five Million, One Hundred and Seven Thousand, One Hundred and Seven Naira only (₦486,705,107,107.00) only is for Contribution to the Development Fund for Capital Projects for the Service of the Federation for the Year Ending 31st December, 2002.	An act to Authorize the issue and Appropriation of a Total sum of one Trillion, Sixty-Four Billion, Eight hundred and One Million, Two Hundred and Fifty-Three Thousand, Five Hundred and Twenty Naira only (₦1,064,801,253,520.00) which the sum of Five Hundred and Seventy-Eight Billion, Ninety-Six Million, One Hundred and Forty-Six thousand, One Hundred and Thirteen Naira (₦578,096,146,413.00) is for Recurrent Expenditure, while the Balance of Four Hundred and Eighty-Six Billion, Seven Hundred and Five Million, One Hundred and Seven Thousand, One Hundred and Seven Naira only (₦486,705,107,107.00) only is for Contribution to the Development Fund for Capital Projects for the Service of the Federation for the year ending 31st December, 2002.	26-3-2002	26-3-2002

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act CAP. 4, Laws of the Federation of Nigeria.

I ASSENT



(Signed)
OLUSEGUN OBASANJO, GCFR
President of the Federal Republic of Nigeria
28th March, 2002

(Signed)
IBRAHIM SALIM, CON
Clerk to the National Assembly
28th March, 2002