

**NIGER DELTA DEVELOPMENT COMMISSION
STATUTORY APPROPRIATION ACT, 2008**

EXPLANATORY MEMORANDUM

This Act provides for the issue out of the Consolidated Revenue Fund of the Niger Delta Development Commission the sum of N89,204,000,000.00 only, out of which N3,313,090,000.00 is for Personnel Costs and N4,414,700,000.00 is for Overhead Costs, and the sum of N1,119,810,000.00 is for Capital Expenditure while the balance of N80,356,400,000.00 is for Development Projects Expenditure.

**NIGER DELTA DEVELOPMENT COMMISSION
STATUTORY APPROPRIATION ACT, 2008**

ARRANGEMENT OF SECTIONS

Section:

1. Issue and appropriation of N89,204,000,000.00 from the Niger Delta Development Commission Statutory Revenue Fund.
2. Release of funds
3. Payment of revenue into the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC)
4. Virement.
5. Monthly and Quarterly Report.
6. Waiver not to incur expenditure.
7. Short Title.

SCHEDULE.

PART A — RECURRENT NON-DEBT EXPENDITURE

PART B — CAPITAL EXPENDITURE

PART C — PROJECTS EXPENDITURE

5. (1) The Managing Director/Chief Executive Officer, Niger Delta Development Commission, and the Director of Treasury, Niger Delta Development Commission shall immediately upon the coming into force of this Act furnish the National Assembly, on a monthly basis, the status of the records of the Niger Delta Development Commission Statutory Accounts.

(2) All Accounting Officers of the Niger Delta Development Commission, Departments and Offices who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Act.
6. Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Niger Delta Development Commission shall seek from the National Assembly a waiver not to incur such expenditure.
7. This Act may be cited as the Niger Delta Development Commission Statutory Appropriation Act, 2008.

Monthly and
Quarterly Reports.

Waiver not to incur
expenditure

Short Title

SCHEDULE**PART A — RECURRENT NON-DEBT EXPENDITURE****Appropriation 2008
N**

1. CHAIRMAN'S OFFICE	
(1) Managing Director's Office	
Personnel Costs	38,905,083.00
Overhead Costs	130,441,257.00
Sub-Total	169,346,340.00
(2) Executive Director Finance and Administrator's Office	
Personnel Costs	17,955,244.00
Overhead Costs	87,990,811.00
Sub-Total	105,946,055.00
(3) Executive Director Project's Office	
Personnel Costs	24,033,206.00
Overhead Costs	89,947,500.00
Sub-Total	113,980,706.00
2. Corporate Affairs Department	
Personnel Costs	67,672,776.00
Overhead Costs	479,497,663.00
Sub-Total	547,170,439.00
3. Internal Audit Department	
Personnel Costs	35,701,198.00
Overhead Costs	31,590,000.00
Sub-Total	67,291,198.00
4. Security Department	
Personnel Costs	111,226,188.00
Overhead Costs	224,390,168.00
Sub-Total	335,616,356.00
5. Due Process	
Personnel Costs	20,554,666.00
Overhead Costs	38,800,000.00
Sub-Total	59,354,666.00
6. Special Projects	
Personnel Costs	75,822,821.00
Overhead Costs	77,000,000.00
Sub-Total	152,822,821.00
7. Directorate of Legal Services	
Personnel Costs	51,195,043.00
Overhead Costs	220,525,000.00
Sub-Total	271,720,043.00
8. Directorate of Projects Monitoring and Supervision	
Personnel Costs	148,651,232.00
Overhead Costs	77,425,000.00
Sub-Total	226,076,232.00

9.	Directorate of Finance & Supply	
	Personnel Costs	118,984,304.00
	Overhead Costs	131,000,000.00
	Sub-Total	249,984,304.00
10.	Directorate of Administration & Human Resources	
	Personnel Costs	313,422,579.00
	Overhead Costs	325,883,325.00
	Sub-Total	639,305,904.00
11.	Directorate of Planning, Research, Statistic and MIS	
	Personnel Costs	94,014,876.00
	Overhead Costs	93,690,000.00
	Sub-Total	187,704,876.00
12.	Directorate of Agriculture and Fisheries	
	Personnel Costs	90,602,570.00
	Overhead Costs	60,875,000.00
	Sub-Total	151,477,570.00
13.	Directorate of Environmental Protection and Control	
	Personnel Costs	53,228,274.00
	Overhead Costs	62,200,000.00
	Sub-Total	115,428,274.00
14.	Directorate of Education, Health and Social Services	
	Personnel Costs	79,015,239.00
	Overhead Costs	49,742,000.00
	Sub-Total	128,757,239.00
15.	Directorate of Community and Rural Development	
	Personnel Costs	86,131,984.00
	Overhead Costs	187,660,000.00
	Sub-Total	273,791,984.00
16.	Directorate of Utilities Infrastructure Development and Waterways	
	Personnel Costs	99,252,116.00
	Overhead Costs	56,700,500.00
	Sub-Total	155,952,616.00
17.	Directorate of Commercial and Industrial Development	
	Personnel Costs	87,718,006.00
	Overhead Costs	77,195,000.00
	Sub-Total	164,913,006.00
18.	Directorate of Youth, Women, Sports and Culture	
	Personnel Costs	67,875,077.00
	Overhead Costs	74,256,758.00
	Sub-Total	142,131,835.00
19.	Headquarters	
	Personnel Costs	44,285,393.00
	Overhead Costs	1,515,688,856.00
	Sub-Total	1,559,974,249.00

20.	Abuja Liaison Office	
	Personnel Costs	53,683,809.00
	Overhead Costs	39,600,000.00
	Sub-Total	93,283,809.00
21.	Abia State Office	
	Personnel Costs	92,278,450.00
	Overhead Costs	34,550,000.00
	Sub-Total	126,828,450.00
22.	Akwa Ibom State Office	
	Personnel Costs	95,350,211.00
	Overhead Costs	27,722,000.00
	Sub-Total	123,072,211.00
23.	Bayelsa State Office	
	Personnel Costs	96,126,601.00
	Overhead Costs	30,814,167.00
	Sub-Total	126,940,768.00
24.	Cross River State Office	
	Personnel Costs	82,710,995.00
	Overhead Costs	26,840,000.00
	Sub-Total	109,550,995.00
25.	Delta State Office	
	Personnel Costs	143,562,644.00
	Overhead Costs	35,176,500.00
	Sub-Total	178,739,144.00
26.	Edo State Office	
	Personnel Costs	86,977,840.00
	Overhead Costs	30,470,000.00
	Sub-Total	117,447,840.00
27.	Imo State Office	
	Personnel Costs	73,305,890.00
	Overhead Costs	27,900,000.00
	Sub-Total	101,205,890.00
28.	Ondo State Office	
	Personnel Costs	107,431,307.00
	Overhead Costs	32,240,000.00
	Sub-Total	139,671,307.00
29.	Rivers State Office	
	Personnel Costs	89,013,988.00
	Overhead Costs	35,896,000.00
	Sub-Total	124,909,988.00
30.	125% Contributory Pension	200,400,000.00
31.	Pension-Past Service Liabilities	326,967,795.00
32.	Staff Group Assurance Scheme	49,037,415.00
33.	Workmen Compensation	40,000,000.00
34.	Death Benefit	50,000,000.00
35.	Bereavement/Condolence Purse/Transportation	—

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36.	Transportation (Marriage)	—
	Sub-Total	666,404,210.00
	Sub-Total Personnel	3,313,090,000.00
	Sub-Total Recurrent	4,414,707,505.00
	Personnel + Recurrent	7,727,797,505.00

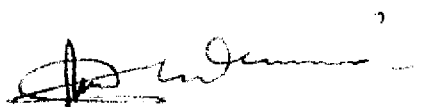
PART B — CAPITAL EXPENDITURE

	Appropriation 2008
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1.	Motor vehicle — Four wheel drive jeep
2.	Pool saloon cars
3.	Motor vehicle — Saloon car
4.	Project vehicle
5.	Motor vehicle 504
6.	Motor vehicle — Buses (Coaster)
7.	Motor vehicle — Minibus
8.	Boats — Passport Boat
9.	Boat — Flying Boat
10.	Equipment — Personal Computer
11.	Equipment Laptop computer
12.	Equipment — Printer & UPS
13.	Equipment — Photocopier/GIS accessories
14.	Equipment — Scanner
15.	Equipment — Fax machine
16.	Equipment — Shredding machine
17.	Equipment — Fire Proof cabinets
18.	Equipment — Shelves and cabinets
19.	Equipment — Split Unit air-conditioners
20.	Equipment — Window unit air-conditioners
21.	Equipment — Digital Cameras with GPS
22.	Equipment — Borehole
23.	Equipment — Video cameras
24.	Equipment — Automatic water analyser
25.	Equipment — Echo Sounder
26.	Equipment — Head held GPS
27.	Equipment — Television and Video player
28.	Furniture — Executive desk and chair
29.	Furniture — Jnr Executive desk and chair
30.	Furniture — Offices desk and chair
31.	Furniture — Secretaries desk and chair
32.	Furniture — Visitors chairs etc
33.	Household Furniture
34.	Other - Rain-Boots, raincoats
35.	Other - Life jackets
36.	Other - Safety helmets and boots
37.	Computer Software and Infrastructure
38.	Building Construction (including 3 States offices building). Head Office extension and Health Unit upgrade
39.	Others — including new Head Office fence and furnishing, fuel dump
	Total

PART C — PROJECTS DEVELOPMENT EXPENDITURE

		<i>Appropriation 2008</i>
		N
1.	Head Office/Regional Offices	31,294,200,000.00
2.	Abia State	2,271,425,966.00
3.	Akwa Ibom State	8,365,066,820.00
4.	Bayelsa State	7,834,231,386.00
5.	Cross River State	2,584,018,766.00
6.	Delta State	7,147,592,909.00
7.	Edo State	2,208,807,455.00
8.	Imo State	2,430,815,085.00
9.	Ondo State	3,785,927,775.00
10.	Rivers State	12,434,313,839.00
Total		80,356,400,000.00

I CERTIFY, IN ACCORDANCE WITH SECTION 2 (1) OF THE ACTS AUTHENTICATION ACT, CAP. A2, LAWS OF THE FEDERATION OF NIGERIA 2004, THAT THIS IS A TRUE COPY OF THE BILL PASSED BY BOTH HOUSES OF THE NATIONAL ASSEMBLY.



**NASIRU IBRAHIM ARAB,
CLERK TO THE NATIONAL ASSEMBLY**

22nd **Day of July, 2008**

162

SCHEDULE TO NIGER DELTA DEVELOPMENT COMMISSION STATUTORY APPROPRIATION BILL, 2008

(1) SHORT TITLE OF THE BILL	(2) LONG TITLE OF THE BILL	(3) SUMMARY OF THE CONTENTS OF THE BILL	(4) DATE PASSED BY THE SENATE	(5) DATE PASSED BY THE HOUSE OF REPRESENTATIVES
Niger Delta Development Commission Statutory Appropriation Bill, 2008	An Act to authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of N89,204,000,000.00 (eighty-nine billion, two hundred and four million Naira) only of which the sum of N3,313,090,000.00 (three billion, three hundred and thirteen million and ninety thousand Naira) only, is for Personnel Costs and the sum of N4,414,700,000.00 (four billion, four hundred and fourteen million, seven hundred thousand Naira) only is for Overhead Costs and the sum of N1,119,810,000.00 (one billion, one hundred and nineteen million, eight hundred and ten thousand Naira) only is for Capital Expenditure whilst the balance of N80,356,400,000.00 (eighty billion, three hundred and fifty-six million, four hundred thousand Naira) only is for Development Projects for the Service of the Niger Delta Development Commission, for the Financial Year commencing on 1st January and ending 31st December, 2008	This Bill authorizes the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of N89,204,000,000.00 (eighty-nine billion, two hundred and four million Naira) only of which the sum of N3,313,090,000.00 (three billion, three hundred and thirteen million and ninety thousand Naira) only, is for Personnel Costs and the sum of N4,414,700,000.00 (four billion, four hundred and fourteen million, seven hundred thousand Naira) only is for Overhead Costs and the sum of N1,119,810,000.00 (one billion, one hundred and nineteen million, eight hundred and ten thousand Naira) only is for Capital Expenditure whilst the balance of N80,356,400,000.00 (eighty billion, three hundred and fifty-six million, four hundred thousand Naira) only is for Development Projects for the Service of the Niger Delta Development Commission, for the Financial Year commencing on 1st January and ending 31st December, 2008	10 th July, 2008	9 th July, 2008

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap A2, Laws of the Federation of Nigeria, 2004.



NASIRU IBRAHIM ARAB,

Clerk to the National Assembly

2nd Day of July, 2008

I ASSENT



UMARU MUSA YARADUA, GCFR.

President of the Federal Republic of Nigeria