

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	THE PRESIDENCY	
	STATE HOUSE	
	OVERHEAD COSTS	
002001200020	Travel & Transport	29,151,550
002001200038	Utility Services	1,260,000
002001200046	Telephone Services	6,720,000
002001200053	Stationery	18,192,530
002001200061	Maint. Of Furniture	2,500,000
002001200079	Maint of Vehicle & othe Capital Assets	26,400,000
002001200087	Consultancy Services	
002001200095	Contribution of Subventions	35,000,000
002001200101	Training & Staff Development	2,808,000
002001200119	Entertainment & Hospitality	212,698,020
002001200127	Miscellaneous Expenses	42,000,000
002001200257	Maintenance of Presidential Villa	136,396,300
002001200143	Motor Vehicle Advances	1,000,000
002001200224	Press Centre	13,000,000
	Expenses Connected with Overseas & Local Presedential Tours	
	Maintenance of Presidential Villa (Julius Berger)	
	Mtc. & Running Cost of Nnamdi Azikiwe Int. Airport	15,000,000
	Total	542,126,400
	SUMMARY: Part 1	
	Personnel Costs	45,166,516
	Overhead Costs	542,126,400
	Total	587,292,916
	GRANTS, CONTRIBUTION AND SUBVENTIONS	
	PART I	
	Special Adviser Political	
002080100016	Personnel Costs	-
002080200024	Overhead Costs	7,000,000
	Total:	7,000,000
ii	Special Adviser (Legal & Constitutional Matters)	
002081100019	Personnel Costs	-
002081200027	Overhead Costs	7,000,000
	Total	7,000,000
iii	Chief Security Officer to the Head of State	
002082100011	Personnel Costs	-
002082200029	Overhead Costs	8,000,000
	Total	8,000,000
iv	Chief of Staff	
002083100013	Personnel Costs	-
002083200021	Overhead Costs	13,000,000
	Total	13,000,000

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	Summary Part 1	
	Personnel Costs	-
	Overhead Costs	35,000,000
	Total	35,000,000
	Part II	
I	Office of Special Adviser on Drugs and Money laundering	
002086100010	Personnel Costs	9,088,380
002086200028	Overhead Costs	46,000,000
	Total	55,088,380
ii	Aso Clinic (State House Clinic)	
002086100010	Personnel Costs	23,303,480
002086200028	Overhead Costs	97,269,080
	Total	120,572,560
	Summary Part II	
	Personnel Costs	32,391,860
	Overhead Costs	143,269,080
	Total	175,660,940
	Part III	
	PRESIDENTIAL AIR FLEET	
2079200022	Travel and Transport	11,376,220
2079200030	Utility Service	2,200,000
2079200048	Telephone Service	4,600,000
2079200055	Stationery	6,000,000
2079200063	Mtc. Of Furniture	3,200,000
2079200071	Mtc. of Vehicle and other Capital Assets	7,590,000
2079200089	Consultancy Service	
2079200097	Contribution and Subventions	1,000,000
20792000103	Training & Staff Development	46,000,000
2079200111	Entertainment & Hospitality	1,000,000
2079200129	Miscellaneous Expenses	1,260,000
2079200137	Contribution to Foreign Bodies	
2079200145	Motor Vehicle Advances	1,000,000
2079200152	Presidential Fleet: Insurance	247,249,500
2079200160	Presidential Fleet: Maintenance	638,000,000
	Air Craft Refueling	15,000,000
	Insurance Premum for the Strategic Fuel Reserve	
	Dept & Fuel Bowser	56,809,278
	Sub-Total	1,042,284,998
	Summary	
	Personnel Costs	21,726,720
	Overhead Costs	1,042,284,998
	Total	1,064,011,718
	GENERAL SUMMARY:STATE HOUSE	
	Personnel Costs	99,285,096
	Overhead Costs	1,727,680,478

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	Total	1,826,965,574
	OFFICE OF THE VICE PRESIDENT	
20002200022	Travel and transport	49,500,000
2002200030	Utility Service	7,625,000
2002200048	Telephone Service	9,668,950
2002200055	Stationery	22,000,000
2002200063	Mtc. of Furniture	14,170,000
2002200071	Mtc of Vehicle and other Capital Assets	47,935,760
2002200089	Consultancy Service	2,476,550
2002200097	Contribution and Subventions	11,372,460
2.00022E+11	Training & Staff Development	11,088,000
2002200211	Entertainment & Hospitality	3,550,000
2002200129	Miscellaneous Expenses	10,500,000
2002200186	Motor Vehicle Advances	1,000,000
	Total	190,886,720
	SUMMARY: OFFICE OF THE Vice president	
	Personnel Costs	28,532,118
	Overhead Costs	190,886,720
	Total	219,418,838
	PART II - PARASTATALS	
	NIPPS	
20766100016	Personnel Costs	48,328,380
2076200025	Overhead Costs	49,957,230
	World Tour of Course Participants	42,000,000
	Total	140,285,610
	NIIA	
20077100019	Personnel Costs	29,981,929
2077200028	Overhead Costs	25,329,930
	Total	55,311,859
	PART II - SUMMARY	
	Personnel Costs	78,364,309
	Overhead Costs	117,286,620
	Total	195,650,929
	GENERAL SUMMARY: OFFICE OF THE VICE PRESIDENT & PARASTATALS	
	Personnel Costs	106,896,427
	Overhead Costs	308,173,340
	Total	415,069,767
	STATE PROTOCOL	
	OVERHEAD COSTS:	
2003200024	Travel and transport	31,826,240
2003200032	Utility Service	3,682,500
2003200040	Telephone Service	2,800,000
2003200057	Stationery	15,400,000
2003200065	Mtc. of Furniture	5,691,600
2003200073	Mtc of Vehicle and other Capital Assets	70,664,340
2003200081	Consultancy Service	1,200,000
2003200099	Contribution and Subventions	5,000,000
2003200105	Training & Staff Development	5,198,400
2003200113	Entertainment & Hospitality	65,023,500
2003200121	Miscellaneous Expenses	23,957,370

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2003200139	Motor Vehicle Advances	1,000,000
	Security vote	
		231,443,950
	SUMMARY	
	Personnel Costs	58,885,284
	Overhead Costs	231,444,150
	Total	290,329,434
	PART IV - OFFICE OF THE SGF	
	OVERHEAD COSTS:	
002006200021	Travel and transport	44,200,000
002006200039	Utility Service	22,000,000
002006200047	Telephone Service	24,620,970
002006200054	Stationery	33,000,000
002006200062	Mtc. of Furniture	8,800,000
002006200070	Mtc of Vehicle and other Capital Assets	53,000,000
002006200088	Consultancy Service	2,200,000
002006200096	Contribution and Subventions	90,840,800
002006200102	Training & Staff Development	25,067,800
002006200110	Entertainment & Hospitality	4,840,000
002006200180	Miscellaneous Expenses	80,223,910
002006200136	Contribution to Foreign Bodies	1,100,000
002006200144	Motor Vehicle Advances	3,300,000
	Total:	393,193,480
	SUMMARY	
	Personnel Costs	144,382,288
	Overhead Costs	939,193,480
	Total	1,083,575,768
	OFFICE OF THE NATIONAL SECURITY ADVISER	
	OVERHEAD COSTS:	
002009200028	Travel and transport	5,349,080
002009200036	Utility Service	127,490
002009200044	Telephone Service	2,096,570
002009200051	Stationery	1,813,250
002009200069	Mtc. of Furniture	1,161,600
002009200077	Mtc of Vehicle and other Capital Assets	4,351,800
002009200085	Consultancy Service	51,810
002009200093	Contribution and Subventions	14,170
002009200109	Training & Staff Development	1,130,450
002009200117	Entertainment & Hospitality	192,660
002009200125	Miscellaneous Expenses	779,130
002009200141	Motor Vehicle Advance	509,980
	Admin. And Welfare of Political Refugee and Entourage	
	Maintenance of Presidential Yacht	
	Community Clinic	
	Executive Fleet Insurance Premium	
	Executive Wing Maintenance	
	TOTAL:	17,577,990
	SUMMARY	
	Personnel Costs	17,577,990
	Overhead Costs	17,577,990
	Total	35,155,980
	PART VIIIA - NATIONAL PLANING COMISSION	
	OVERHEAD COSTS:	
002024200024	Travel and transport	25,745,950
002024200032	Utility Service	2,421,930

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002024200040	Telephone Service	3,465,000
002024200057	Stationery	4,554,850
002024200065	Mtc. of Furniture	1,173,660
002024200073	Mtc of Vehicle and other Capital Assets	14,231,250
002024200081	Consultancy Service	150,000
002024200099	Contribution and Subventions	12,788,490
002024200105	Training & Staff Development	4,028,270
002024200113	Entertainment & Hospitality	1,600,000
002024200121	Miscellaneous Expenses	6,888,800
002024200139	Contribution to Foreign Bodies	104,335,090
002024200147	Motor Vehicle Advance	1,346,400
	Joint Commission Meetings	
	Servicing Donor Meetings	
002024200210	Maintenance of Micro-Cxomputers	1,846,400
002024200228	Project Monitoring	9,500,000
002024200236	Joint Planning Board/Economic Advisory M	500,000
002024200244	National Data Bank	
002024200251	Bilateral Economic Relations Matters	500,000
	Sub Total: NPC	195,076,090
	SUMMARY	
	Personnel Costs	104,283,260
	Overhead Costs	195,076,090
	Total	299,359,350
	PART II - PARASTATALS	
	1 Centre for Management Development	
002072100017	Personnel Costs	40,696,112
002072200026	Overhead Costs	17,000,000
	Total	57,696,112
	2 nat Centre for Economic Management and Administration	
002093100019	Personnel Costs	24,995,318
002073200028	Overhead Costs	24,900,760
	Total	49,896,078
	3 National Manpower Board	
002074100012	Personnel Costs	18,134,922
002074100021	Overhead Costs	26,860,140
	Total	44,995,062
	4 NISER	
002075100014	Personnel Costs	54,774,247
002075200023	Overhead Costs	22,834,100
	Total	77,608,347
	Nationa Data Bank	
002087100013	Personnel Costs	2,454,430
002087200021	Overhead Costs	5,913,750
	Total	8,368,180
	SUMMARY PART II - PARASTATALS	
	Personnel Costs	54,774,247
	Overhead Costs	22,834,100
	Total	77,608,347
	SUMMARY: NPC & PARASTATALS	
	Personnel Costs	2,454,430

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Overhead Costs	5,913,750
	Total	8,368,180
	FEDERAL OFFICE OF STATISTICS	
002025200026	Travel and transport	11,900,000
002025200034	Utility Service	6,300,000
002025200042	Telephone Service	4,800,000
002025200059	Stationery	10,304,170
002025200067	Mtc. of Furniture	2,000,000
002025200075	Mtc of Vehicle and other Capital Assets	8,800,000
002025200083	Consultancy Service	500,000
002025200091	Contribution and Subventions	2,000,000
002025200107	Training & Staff Development	5,400,000
002025200115	Entertainment & Hospitality	500,000
002025200131	Miscellaneous Expenses	15,750,000
	Contribution to Foreign Bodies	100,000
002025200149	Motor Vehicle Advance	1,625,000
002025200212	Statistical Surveys	6,300,000
002025200220	Maintenance of Computers	1,575,000
	SUB-TOTAL	77,854,170
	SUMMARY	
	Personnel Costs	383,391,439
	Overhead Costs	63,679,170
	Total	447,070,609
	GENERAL SUMMARY, NATIONAL PLANNING COMMISSION PART II AND F.O.S	
	Personnel Costs	628,729,728
	Overhead Costs	356,264,010
	Total	984,993,738
	OTHER AGENCIES/PARASTATALS IN THE PRESIDENCY	
	PART XI - PRESIDENTIAL ADVISORY COMMITTEE	
002011100015	Personnel Costs	10,690,610
002011200024	Overhead Costs	37,450,000
	Total	48,140,610
	PART XIII - URBAN MASS TRANSIT	-
002013100019	Personnel Costs	36,734,295
002013200028	Overhead Costs	21,372,400
	Total	58,106,695
	PART XIV - NATIONAL REVENUE MOBILISTION FISCAL AND ALLOCATION COMMISSION	
	OVERHEAD COSTS	
	Tavel and Transport	14,791,120
	Utility Service	971,160
	Telephone Service	1,824,910
	Stationery	4,192,390
	Mtc. of Furniture	10,000,000
	Mtc. of Veh. & Other Capital Asets	10,222,600
	Consultancy Service	
	Contribution and Subventions	
	Training & Staff Dev.	3,114,500
	Entertainment & Hospitality	852,170
	Miscellaneous Expenses	20,755,460
	Contribution to Foreign Bodies	

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	Motor Vehicle Advances	500,000
	Verification of indices	8,014,780
	Monitoring of Accruals	5,777,390
	Total	81,016,480
	Summary	
002014100012	Personnel Costs	36,734,295
002014200021	Overhead Costs	81,016,480
	Other Expenses from inauguration up to Dec. 1999	
	Total	117,750,775
	PART XV - CODE OF CONDUCT TRIBUNAL	
002015100014	Personnel Costs	12,591,726
002015200023	Overhead Costs	37,985,000
	Total	50,576,726
	PART XVI - NATIONAL BOUNDARY COMMISSION	
	OVERHEAD COSTS	
	Tavel and Transport	9,380,000
	Utility Service	960,000
	Telephone Service	720,000
	Stationery	4,000,000
	Mtc. of Furniture	1,000,000
	Mtc. of Veh. & Other Capital Asets	4,800,000
	Consultancy Service	
	Contribution and Subventions	
	Training & Staff Dev.	2,000,000
	Entertainment & Hospitality	200,000
	Miscellaneous Expenses	5,200,000
	Contribution to Foreign Bodies	
	Motor Vehicle Advances	
	Verification of indices	
	Monitoring of Accruals	
	Total	28,260,000
	Summary	
	Personnel Costs	18,584,400
	Overhead Costs	28,260,000
	Total	46,844,400
		-

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	PART XVIII - FEDERAL ENVIRONMENTAL PROTECTION AGENCY	
	Personnel Costs	48,301,000
	Overhead Costs	66,000,000
	Total	114,301,000
	PART XIX - NATIONAL EMERGENCY RELIEF AGENCY	
	Personnel Costs	15,813,600
	Overhead Costs	26,492,550
	Total	42,306,150
		-
	PART XXI - UTILITY CHARGES COMMISSION	
	Personnel Costs	12,860,200
	Overhead Costs	6,786,000
	Total	19,646,200
		-
	PART XXII - FEDERAL ROAD SAFETY COMMISSION	
	Personnel Costs	631,039,980
	Overhead Costs	42,582,420
	Total	673,622,400
	PART XXVI - SPECIAL SERVICES OFFICE	
	Personnel Costs	4,375,717,422
	Overhead Costs	740,000,000
	Total	5,115,717,422
	PART XXVII - NATIONAL COMMISSION FOR REFUGEES	
	Personnel Costs	23,729,418
	Overhead Costs	27,381,430
	Total	51,110,848
	PART XXX - WELFARE OF FORMER HEADS OF STATE	
	Personnel Costs	-
	Overhead Costs	60,000,000
	Total	60,000,000
	PART XXXI - NATIONAL ECONOMIC INTELLIGENCE COMMITTEE	
	Personnel Costs	30,715,020
	Overhead Costs	47,250,000
	Total	77,965,020
	PART XXXII - FEDERAL GOVERNMENT STAFF HOUSING BOARD	
	Personnel Costs	13,000,000
	Overhead Costs	21,117,490
	Total	34,117,490
		-
	PART XXXIII - PROVISIONAL RULING COUNCIL	
	Personnel Costs	-
	Overhead Costs	60,000,000
	Total	60,000,000

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	PART XXXIV - SUPREME COUNCIL FOR SPORTS IN AFRICA	
	Personnel Costs	-
	Overhead Costs	33,425,460
	Total	33,425,460
	PART XXXV - REVIEW PANEL ON CIVIL SERVICE REFORMS	
	Personnel Costs	-
	Overhead Costs	20,000,000
	Total	20,000,000
	PART XXXVIII - MAINTENANCE OF NEW FEDERAL SECRETARIAT	
	Personnel Costs	-
	Overhead Costs	150,000,000
	Total	150,000,000
	OFFICE OF PILGRIMS AFFAIRS INCLUDING HAJJ OPERATIONS (MUSLIM)	
	Personnel Costs	14,977,914
	Overhead Costs	58,800,000
	Total	73,777,914
		-
	OFFICE OF PILGRIMS AFFAIRS INCLUDING PILGRIMAGE OPERATIONS (CHRISTIAN)	
	Personnel Costs	4,749,524
	Overhead Costs	49,727,090
	Total	54,476,614
		-
	NATIONAL DRUG LAW ENFORCEMENT AGENCY	
	Personnel Costs	309,876,590
	Overhead Costs	205,000,000
	Total	514,876,590
		-
	LAGOS LIAISON OFFICE	-
	Personnel Costs	50,160,954
	Overhead Costs	32,337,160
	Total	82,498,114
		-
	OFFICE OF FIRST LADY	-
	Personnel Costs	-
	Overhead Costs	25,000,000
	Total	25,000,000
		-
	FAMILY SUPPORT ANNUAL GRANT	-
	Personnel Costs	-
	Overhead Costs	50,000,000
	Total	50,000,000
		-
	ECOLOGICAL FUND OFFICE	-
	Personnel Costs	-
	Overhead Costs	12,305,000
	Total	12,305,000
		-
	INSURANCE COVER FOR THE NEW FEDERAL SECRETARIAT COMPLEX	
	Personnel Costs	-
	Overhead Costs	66,000,000

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	Total	66,000,000
		-
	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
	Personnel Costs	
	Overhead Costs	
	Total	-
		-
	JOINT NATIONAL COMMITTEE OF TRADITIONAL RULERS & LEADERS OF THOUGHT	
	Personnel Costs	-
	Overhead Costs	50,000,000
	Total	50,000,000
	PUBLIC ACCOUNTS COMMITTEE	
	Personnel Costs	-
	Overhead Costs	14,980,000
	Total	14,980,000
	NATIONAL MERIT AWARD	
	Personnel Costs	-
	Overhead Costs	15,000,000
	Total	15,000,000
	NIGERIA SINCE INDEPENDENT PROJECT	
	Personnel Costs	4,122,000
	Overhead Costs	7,500,000
	Total	11,622,000
	PUBLIC SERVICE OFFICE (PSO)	
	Personnel Costs	15,000,000
	Overhead Costs	25,000,000
	Total	40,000,000
	CABINET SECRETARIAT	
	Personnel Costs	-
	Overhead Costs	60,000,000
	Total	60,000,000
	NATIONAL ORIENTATION AGENCY	
	Personnel Costs	
	Overhead Costs	65,018,000
	Total	65,018,000
	ENERGY COMMISSION	
	Personnel Costs	
	Overhead Costs	40,100,650
	Total	40,100,650
	FAMILY ECONOMIC ADVANCEMENT PROGRAMME	
	Personnel Costs	
	Overhead Costs	
	Total	-
	NATIONAL HOSPITAL FOR WOMEN AND CHILDREN	
	Personnel Costs	-
	Overhead Costs	-
	Total	

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	OFFICE OF HONOURABLE MINISTER FOR SPECIAL PROJECT	
	Personnel Costs	-
	Overhead Costs	-
	Total	
	OFFICE OF HONOURABLE MINISTER INTER- GOVERNMENT RELATIONS	
	Personnel Costs	
	Overhead Costs	
	Total	-
	HONOURABLE MINISTER SPECIAL DUTIES	
	Personnel Costs	
	Overhead Costs	
	Total	-
	HONOURABLE MINISTER CIVIL SERVICE MATTERS	
	Personnel Costs	
	Overhead Costs	
	Total	-
	HONOURABLE MINISTER ECONOMIC MATTERS	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (UTILITIES)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (NOA)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	PLO SENATE	
	Personnel Costs	
	Overhead Costs	
	Total	-
	PLO REPRESENTATIVE	
	Personnel Costs	
	Overhead Costs	
	Total	-

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	SPECIAL ADVISER (WOMEN AFFAIRS)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (EDUCATION)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (FOOD SECURITY)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (INTERNATIONAL RELATION)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (POLITICAL)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (INTER-PARTY RELATIONS)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (ECONOMIC AFFAIRS V. P.)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (POLITICAL V. P.)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ADVISER (NATIONAL ASSEMBLY)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (DRUG AND FINANCIAL CRIMES)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (LIAISON PROFESS, BODIES AND LABOUR)	
	Personnel Costs	
	Overhead Costs	
	Total	-

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	SENIOR SPECIAL ASST. (ARTS AND CULTURE)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (EMPLOYER AND PRIVATE SECTOR)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (INTER-GOVERNMENTAL RELATIONS)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (CONSTITUTIONAL MATTERS)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (SPECIAL DUTIES)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SENIOR SPECIAL ASST. (ANTI-CORRUPTION & TRANSPARENT MATTERS)	
	Personnel Costs	
	Overhead Costs	
	Total	-
	SPECIAL ASST./PERSONAL ASSISTANTS	
	Personnel Costs	
	Overhead Costs	
	Total	-
	NATIONAL COUNCIL ON NIGERIA VISION	
	Personnel Costs	
	Overhead Costs	
	Total	-
	PRESIDENTIAL CONSULATIVE COMM. ON THE REVITALISATION OF THE ECONOMY	
	Personnel Costs	
	Overhead Costs	
	Total	-
	NIGERIA INTER-RELIGIOUS FORUM	
	Personnel Costs	
	Overhead Costs	
	Total	-
	MOVEMENT TO ABUJA	
	Personnel Costs	
	Overhead Costs	
	Total	-

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	PERSONAL ASSISTANTS TO THE PRESIDENT ON PRESS MATTERS	
	Personnel Costs	
	Overhead Costs	
	Total	-
	#REF!	
	HUMAN RIGHTS VIOLATIONS INVESTIGATION PANEL	
	Personnel Costs	
	Overhead Costs	
	Total	-
	LIABILITIES OF DEFUNCT POLITICAL PARTIES	
	Personnel Costs	
	Overhead Costs	
	Total	-
	LIABILITIES OF DEFUNCT TRIBUNALS	
	Personnel Costs	
	Overhead Costs	
	Total	-
	PANEL ON FEDERAL GOVERNMENT LANDED PROPERTY	
	Personnel Costs	
	Overhead Costs	
	Total	-
	PANEL ON UNCOMPLETED PROJECTS	
	Personnel Costs	
	Overhead Costs	
	Total	-
	INTER-PARTY SEMINAR AND WORKSHOP	
	Personnel Costs	
	Overhead Costs	
	Total	-
	PARASTATAL SUMMARY	-
	Personnel Costs	5,665,398,948
	Overhead Costs	2,283,887,130
	Total	7,949,286,078
	NATIONAL ASSEMBLY	
DETAIL OF SERVICE/SUB-HEADS	DETAILS OF EXPENDITURE/ESTIMATES OF WORK LOAD OF COMMITMENT	
2. TRAVEL AND TRANSPORT	The House of Representatives has 360 Hon. Members with 60 standing Committees and some Sub-Committees. The House also has a large number of Personal Aides to both the Presiding Officers and Members. This proposal is prepared against the background of large number of the legislators and their Aides	
OVERSEAS TOUR	The Speakers is expected to travel 6 times in the year to various overseas countries at an average estacode rate of \$1000.	
	He is expected to go with some Personal Aides and staff.	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	l). 6 trips x 10 days x \$1000 x N100	
	Tickets \$5000 x 6 trips x N100	
	contingency - \$20,000 x 6 trips x N100	
	ii.) Personal Aides to accompany the Speaker, 4 P/Aides x 6 trips x 10 days x \$340 x N100	
	Tickets: \$2500 x 6 trips x N100 x 4 P/Aides	
	iii). Staff to accompany the Speaker 3 staff x 10 x \$340 x N100	
	Tickets: \$2500 x 3 x 6 trips x N100	
	iv). Deputy Speaker to travel 5 times to various countries at average estacode rate of \$750 5 trips x 10 days x \$7500 x N100	
	Tickets: \$5,000 x 5 trips x N100	
	Contingency to Deputy Speaker @ \$15,000 per trip, 5 trips x \$15, 000 x N100	
	2 P/Aides x 5 trips x 10 days x \$340 x N100	
	Ticket: \$2500 x 2 x 6 trips x N100	
	Special Adviser to the Speaker	
	8 Nos. x 7 days x 4 trips x \$400 x 100	
	Tickets 8 x \$2500 x 4 x 100	
	Contingency, 4 x 1000 x 4 x 100	
	Staff to accompany the Deputy Speaker 2 staff x 5 days x 6 trips x \$340 x N100	
	Ticket:\$2500 x 2 staff x 5 trips x N100	
	Party Leaderes to travel 3 times at \$500 12 P/Leaders x 3 trips x 10 x \$500 x N100	
	Ticket: \$5,000 x 3 trips x 12 x N100	
	Contingency for P/Leaders at \$10,000 per trip, \$10,000 x 12 P/Leader x 3 x trips x N100	
	Personal Aides to accompany Party Leaders:	
	\$340 x 10 days 12 P/Aides x 3 trips x N100	
	Ticket: \$2500 x 12 staff x 3 trips x N100	
	Members Tour:	
	346 members will travel 3 times for 10 days at \$500 each. 346 x 10 x 4 x \$500 x N100	
	Ticket: 346 x \$5000 x 3 x N100	
	Contingency: 346 x 3 x \$2000 X N100	
	60 x 3 x \$2, 000 x N100	
	Staff to accompany the committee and Parliamentary and average of 10 days, 60 staff x 10 days x \$340 x 2 x N100	
	Ticket: 60 x \$2,500 x 2 x N100	
b) LOCAL TRAVELS	Mr. Speaker to make 10 local trips: for 4 days per trip, 10 trips x N30,000 x 4 days	
	3 conferences x N30,000 x 3 days	
	Contingency for 13 trips x N200,000	
	Personal aides: 10 Aides x 10 times x N5000 x 4 days	
	10 Aides x 3 trips x 4 days x N5000	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Deputy Speaker's Office 10 local trips x N25,000 x 4 days	
	10 Local trips x N25,000 x 4 days	
	3 conference x 3 days x N25,000	
	Contingencies: N100,000 x 13 trips	
	Personal Aides Trip with the D/speaker:	
	5 P/Aides x 3 trips x 4 days x N5000	
	Party Leaders Trips	
	5 local trips x 12 p/Leaders x 4 days x N20,000	
	12 P/aides x 5 trips x 4 days x N5000	
	Official Tours:	
	Official Trips to constituency office at N100,000 per member. 360 x 100,000 x 12	
	Members travel 5 times for 7 days 346 x N20,000 x 5 times x 7 days	
	Special Advisers to Speaker 8 x 10,000 x 20 x 4 days	
SERVICING OF OFFICIAL VEHICLES	To fuel change engine oil of over 450 vehiles in the H/Representatives.	
	20,000 x 450 x 12	
	SUB - TOTAL	
3.UTILITY SERVICES WATER		
	Payment for water consmption at residences and constituency offices of Hon. Members at an average rate of N10,000 x 360 x 12	
ELECTRICITY	Payment of consumption of elcticity fo hon. Members at Apo quarters at 15,000 x 360 x 12	
SOLID/LIQUID WASTE	Fumigation and waste disposal at N15,000 x 360 x 12	
	SUB-TOTAL	
4 TELEPHONE SERVICES CONTD	Purchase of 360 Nos of Hand phone for members at N150,000	
	Payment for hand phone bills for members at an average of N10,000 x 68 x 12 Months	
	Payment Of 360 Telephone bills in the residences of Hon. Members @ N25,000 per month, 360 x 25,000 x 12	
	Payment of Telephone bills in the offices of Hon. Members @ N15, 000 per Month, 360 x 15, 000 x 12	
	Payment for postal and courier services at an average rate of N20,000 per committee per month N20,000 x 60 x 12	
	payment of telephone bills at the constituency offices for members @ N20,000 each x 360 x 12	
	Provision of Gent call system for the members of National Assembly configration, installation and Comissioning	
	SUB-TOTAL	
5). STATIONERIES	c.) Purchase of photocopy papers, toners, typing, stappling machine and other stationery items by each committee at an average rate of 250,000 per quarter x 60 committee x 4 quarters.	
	Printing of Letter Headed papers and complimentary cards for Hon. Members.	
	Production of File Jacket and other official documents .	
	Purchase of 2,000 reams of water mark papers.	
	Purchase of Photocopying papers, toners etc. for Presiding/Principal Officers.	
	SUB TOTAL	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
6). MAINTENNACE OF OFFICE EQUIPMENT AND FURNITURE	Maintenance of office furniture and equipment such as repairs of photocopiers, typewriter, shredders in the various offices of the members.	
	SUB TOTAL	
7). MAINTENANCE OF VEHICLE AND OTHER CAPITAL ASSETS.	The provisions is made for maintenance of vehicles totalling 450	
	30 vehicles for Speaker and Deputy Advisers and Domestic Aides at average of N50,000 per vehicle per month	
	12 Principal Officers vehicles @ N50,000 per month	
	60 Chairmen/Deputies of Committees at an average of N50,000 per month	
	346 H/Reps. Vehicles at monthly average rate of @ N50,000 each per month x 346 x12	
	Maintenance of Legislative quarters at N20,000 per month per house. 360 x 20,000 x 12	
	Maintenance of 20 Buses at N60,000 per month 20 x 60,000 x 12	
	SUB TOTAL	
8). CONSULTANCY SERVICES	The Presiding Officer in the House occupies a ventage position in the Nation business and therefore would require to engage in the services of consultants in the grey areas for effective performance. The Presiding Officers' office and their Special Advisers would engage the services of consultant	
	Speaaker	
	Deputy Speaker	
	Leader	
	Deputy Leader	
	Chief Whip	
	APP Leader	
	AD Leader	
	APP Whip	
	AD Whip	
	60 Committees are to engage the services of Consultants at various areas for the effective performance of their duties.	
	Consultancy Services for common projects to the H/Reps	
	SUB TOTAL	
9). GRANT AND SUBVENTIONS (a) Subcription and annual Dues to International Organisation)	Payment of Subcription to foreign bodies.	
	i) Commonwealth Parliamentary Association (CPA)	
	ii) Inter-Parliamentary Union (IPU)	
	iii) Union of African Parliament (UAP)	
	iv) Commonwealth Association of Legislative Council (CALC)	
	v) Subcription to Professional Bodies	
	SUB-TOTAL	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
(b)Subscription and annual Dues to Local Organisation		
10). TRAINING & STAFF DEVELOPMENT	Hosting of ACP and EU Conference in March 2000 by National Assembly	
Legislators	Inter-Parliamentary Union (IPU):	
	Two Conferences for year 2000 with delegation of 15 members and officials for 16 days x 2 x 15 members/officials = (\$192,000 x N100	
	(ii) Commonwealth Parliamentary Association	
	(CPA): Two Conferences with the same size of delegation as (i) above for 16 days = (\$216,000), \$216,000 x N100	
	(iii) Union of African Parliament (UPA): One annual Conference for 2000 with a delegation of 15 as in (i) above and for 16 days = (\$130,000); \$130,000 x N100	
b). OVERSEAS CONFERENCE/SEMINARS	iv) ACP/EU Conference: Two Conferences for the year 2000, with each delegation comprising of 4 members with secretaries. = (\$70,000), x N100	
	v) IPU: Two seminars out of six will be attended. Cost covers passages, estacode, etc. delegates as much as in (i) above = (\$200,000)	
	vi) Parliamentary Procedure & Practices	
	vii) Development of Legislative Terminologies	
	viii) National Budget Preparation, Implementation monitoring and control	
	xi) Computer Literacy Programme for Committee Chairman	
	x) Seminar and Workshop on Parliamentary development program: 3m x 60 committees.	
	Consolidating democracy in Nigeria workshop for National Assembly members	
	Training of Special Adviseers, Legislative Aids for 360 members. 360 x 50,000 x 2	
	xi) Executive Training Distribution Network for Hon. Members.	
	xii) Special Training for members of the Rules & Business Committee of House of Representatives	
	Three days National Workshop for Nigeria Legislature.	
	SUB - TOTAL	
11). ENTERTAINMENT & HOSPITALITY	The provisions under this sub-head is meant for entainment giving gifts and souvenirs to foreign visitors as well local visitors including diplomat and journalist	
	Entertainment and Donations for the Offices of the Speaker, the Deputy Speaker and other Principal Officers	
	Committee expenses at N300,000 per month 60 x 300,000 x12	
	Constituency entertainment for members at N30,000 each.	
	SUB - TOTAL	
12). MISCELLANEOUS		
(i)House Rent/Contituency offices (Renewal)		
(b)Overhead Expenses	Rent for office Complex for Members	
	Rent renewal at Constituency @ N300,000	
	Running cost of constituency office @ N100,000	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	SUB -TOTAL	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
(ii) NASS Clinic		
(iii) Appropriation Coordination Office		
(iv) Uniforms		
(v) Printing Press Consumable		
vi). Newspapers and Magazines	For Principal Officers Officers x 5 papers x 365 days x N60	
vii). Gardeners/Cleaning Materials	Cleaning Consumables eg Herbicides, Insecticides, Toiletries, Cutlass, etc.	
Welfare Package	i) Provision for welfare package for the Speaker, Deputy Speaker, Principal Officers and Members.	
	ii) House keeping for 360 members	
x) CONTINGENCIES	House of Representative Contingency	
xi). Group Insurance Scheme for Legislators		
	SUB - TOTAL	
xii) Printing	-NASS Budgeting monitoring & Training	
	-Printing of periodic legislative journal for the whole year	
	-Printing of Appropriation Schedule	
	- Calenders, Diaries, Books etc	
	SUB - TOTAL	
13). LIASON OFFICE LAGOS		
NASS LIABILITIES		
14. NASS (-2000		
i). 360 Fed.Cont. Preparation at N100,000 Each		
ii) Take off grant for Mobilization Sevisitization and other Preliminaries		
iii) Competition, Equipment, Staff and others		
	SUB - TOTAL	
	GRAND TOTAL	
HEAD:002300000009	POLICE FORMATIONS AND COMMANDS	
	OVERHEAD COSTS	
002302200023	Travel and Transport	
002302200031	Utility Services	
002302200049	Telephone Services	
002302200056	Stationery	
002302200065	Maintenance of Furniture and Equipment	
002302200072	Mtc. Of vehicles and Other Capital	
002302200080	Consultancy Services	
002302200098	Contributions and Subventions	
002302200104	Training and Staff Development	
002302200112	Entertainment and Hospitality	
002302200120	Miscellaneous Expenses	
002302200138	Contribution to foreign Bodies	
002302200146	Motor vehicle advances	
002302200216	Purchase and Mtc. Of Sewing Machines & T	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
002302200221	Clothing and Accutremments	
	Total	
	SUMMARY	
	Personnel Costs	
	Overhead costs	
	Total	
HEAD:00240000000 MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	OVERHEAD COSTS	
002401200021	Travel and Transport	30,000,000
002401200039	Utility Services	5,072,320
002401200047	Telephone Services	5,000,000
002401200054	Stationery	18,000,000
002401200062	Maintenance of Furniture and Equipment	6,849,410
002401200070	Mtc. Of vehicles and Other Assets	14,850,590
002401200088	Consultancy Services	1,000,000
002401200096	Contributions and Subventions	25,000,000
002401200109	Training and Staff Development	7,181,608
002401200112	Entertainment and Hospitality	4,031,480
002401200128	Miscellaneous Expenses	32,631,900
002401200136	Contribution to foreign Bodies	3,757,520
002401200144	Motor vehicle advances	1,000,000
002401200169	Rehabilitation Services	10,000,000
002401200151	Public Enlightenment	3,000,000
002401200185	Publications	2,000,000
002401200193	Monitoring and Evaluation	3,000,000
002401200209	Insurance of Assets	4,444,542
	Internal/Local Workshops Conferences, meetings and Seminars	1,000,000
002401200217	Youth Empowerment Programmes	10,000,000
002401200225	Care for the Minor	10,000,000
002401200177	Support for Women Empowerment	10,000,000
	Total	207,819,370
	MAIN MINISTRY	
	Personnel Costs	56,911,380
	Overhead Costs	207,819,370
	Total	264,730,750
	National Youth Service Corps (NYSC)	
	Personnel Costs	410,689,311
	Overhead Costs DHQ	33,000,000
	State (37 secretariat)	15,303,200
	Total	458,992,511
	Corps Members	
	Personnel Costs	3,657,874,190
	Overhead Costs	55,085,600
	Kitting	480,800,460
	Feeding	226,774,550
	Total	4,420,534,800
	Citizenship and Leadership Training Centre (CLTC)	
	Personnel Costs	23,641,513
	Overhead Costs	19,760,400
	Total	43,401,913

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	National Centre for Women Development	
	Personnel Costs	
	Overhead Costs	10,000,000
	Total	10,000,000
	General Summary	
	Personnel Costs	4,149,116,394
	Overhead costs	1,048,543,580
	Total	5,197,659,974
HEAD:00250000000	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	
	OVERHEAD COSTS	
002501200021	Travel and Transport	22,000,000
002501200039	Utility Services	12,600,000
002501200047	Telephone Services	12,250,000
002501200054	Stationery	10,956,750
002501200062	Maintenance of Furniture and Equipment	12,450,000
002501200070	Mtc. Of vehicles and Other Assets	16,055,930
002501200088	Consultancy Services	2,362,390
002501200096	Contributions and Subventions	49,538,580
002501200102	Training and Staff Development	21,639,930
0025012200110	Entertainment and Hospitality	483,700
002501200128	Miscellaneous Expenses	18,219,830
002501200136	Contribution to foreign Bodies	62,431,330
002501200144	Motor vehicle advances	681,070
	Advertisement of Tenders	
	Total	241,669,510
	Main Ministry Summary	
	Personnel Costs	841,923,540
	Overhead costs	241,669,510
	Total	1,083,593,050
	UNIVERSITIES AND PARKS	
	UNIVERSITY OF ABEOKUTA	
002502100014	Personnel Costs	202,962,316
002502200023	Overhead costs	78,930,700
	Total	281,893,016
	UNIVERSITY OF MAKURDI	
002503100016	Personnel Costs	219,595,740
002503200025	Overhead costs	97,643,000
	Total	317,238,740
	UNIVERSITY RESEARCH GRANT	
002542100018	Personnel Costs	-
002542200027	Overhead costs	3,300,000
	Total	3,300,000
	UNIVERSITY LIBRARY GRNAT	
002543100010	Personnel Costs	-
002543200029	Overhead costs	3,300,000
	Total	3,300,000
	UNIVERSITY OF UMUDIKE	
00254100019	Personnel Costs	106,314,332
00254200028	Overhead costs	75,360,950
	Total	181,675,282

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	ARMTI ILORIN	
002505000011	Personnel Costs	48,477,775
002505200020	Overhead costs	38,007,750
	Total	86,485,525
	NATIONAL CENTRE FOR AGRICULTURE MECHANISATION ILORIN (NCAM)	
00256100015	Personnel Costs	25,563,890
00256200022	Overhead costs	57,235,600
	Total	82,799,490
	NATIONAL PARK HEADQUARTERS	
002507100016	Personnel Costs	8,526,160
002507200025	Overhead costs	20,548,000
	Total	29,074,160
	KAINJI LAKE NATIONAL PARK	
002508100018	Personnel Costs	33,488,500
002508200027	Overhead costs	53,206,000
	Total	86,694,500
	YANKARI NATIONAL PARK	
002509100010	Personnel Costs	22,586,170
002509200029	Overhead costs	20,577,090
	Total	43,163,260
	OLD OYO NATIONAL PARK	
002509100010	Personnel Costs	19,710,383
002509200029	Overhead costs	22,297,000
	Total	42,007,383
	CHAD BASIN NATIONAL PARK	
002511100016	Personnel Costs	14,458,820
002511200025	Overhead costs	17,722,230
	Total	32,181,050
	GASHAKA GUMTI NATIONAL PARK	
002512100018	Personnel Costs	18,524,882
002513200029	Overhead costs	15,800,000
	Total	34,324,882
	CROSS RIVER NATIONAL PARK	
002513100010	Personnel Costs	33,533,674
002513200029	Overhead costs	52,490,660
	Total	86,024,334
	KAMUKU NATIONAL PARK	
002544100013	Personnel Costs	2,375,500
002544200022	Overhead costs	12,195,110
	Total	14,570,610
	OKOMU NATIONAL PARK	
002545100015	Personnel Costs	2,375,500
002545200024	Overhead costs	12,195,110
	Total	14,570,610
	VETINERY COUNCIL OF NIGERIA	
002546100017	Personnel Costs	18,331,869
002546200026	Overhead costs	16,407,150

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	34,739,019
	NALDA	
002547100010	Personnel Costs	151,061,526
002547200029	Overhead costs	84,126,600
	Total	235,188,126
	TOTAL PERSONNEL COST	927,887,037
	TOTAL OVERHEAD COST	681,342,890
	TOTAL ALLOCATION	1,609,229,927
	RESEARCH INSTITUTES	
	NATIONAL CEREALS RESEARCH INSTITUTE, BADEGGI	
002514100013	Personnel Costs	78,281,286
002514200022	Overhead costs	26,512,210
	Total	104,793,496
	NATIONAL VETINERY RESEARCH INSTITUTE, VOM	
002515100015	Personnel Costs	118,240,486
02515200024	Overhead costs	21,206,290
	Total	139,446,776
	NATIONAL CROPS RESEARCH INSTITUTE, UMUDIKE	
002516100017	Personnel Costs	80,919,056
002516200026	Overhead costs	32,800,100
	Total	113,719,156
	N.I.F.O.R BENIN	
002517100010	Personnel Costs	119,273,863
002517200029	Overhead costs	15,855,990
	Total	135,129,853
	INSTITUTE OF AGRICULTURE RESEARCH, ZARIA	
002518100012	Personnel Costs	90,625,380
002518200021	Overhead costs	11,663,000
	Total	102,288,380
	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE, ZARIA	
002519100014	Personnel Costs	59,973,885
02519200023	Overhead costs	22,396,060
	Total	82,369,945
	NATIONAL HORTICULTURAL RESEARCH INSTITUTE, IBADAN	
002520100016	Personnel Costs	76,212,493
02520200025	Overhead costs	20,369,350
	Total	96,581,843
	LAKE CHAD RESEARCH INTITUTE, MAIDUGURI	
002521100019	Personnel Costs	38,628,171
002521200028	Overhead costs	11,011,070
	Total	49,639,241
	N.I.OM.R	
002522100011	Personnel Costs	33,424,479
02522200020	Overhead costs	14,168,050
	Total	47,592,529

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	COCOA RESEARCH INSTITUTE	
002523100013	Personnel Costs	59,205,390
002523200022	Overhead costs	22,331,480
	Total	81,536,870
	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING, IBADAN	
002524100016	Personnel Costs	62,506,170
002524200025	Overhead costs	20,658,650
	Total	83,164,820
	RUBBER RESEARCH INSTITUTE, BENIN	
002525100018	Personnel Costs	43,706,176
002525200027	Overhead costs	13,884,530
	Total	57,590,706
	NATIONAL INSTITUTE OF FRESH WATER FISH, NEW BUSSA	
002526100010	Personnel Costs	47,352,152
002526200029	Overhead costs	15,850,820
	Total	63,202,972
	FORESTRY RESEARCH INSTITUTE, IBADAN	
002527100013	Personnel Costs	56,406,424
002527200022	Overhead costs	14,196,390
	Total	70,602,814
	AGRICULTURAL RESEARCH EXTENSION SERVICES, ZARIA	
002528100015	Personnel Costs	44,932,021
002528200024	Overhead costs	12,833,680
	Total	57,765,701
	Personnel Costs	
	Overhead costs	2,733,980
	Total	2,733,980
	RESEARCH EXPERIMENTAL COSTS	
002548100012	Personnel Costs	-
002549200021	Overhead costs	2,733,980
	Total	2,733,980
	SUMMARY RESEARCH INSTITUTES	
	Personnel Costs	1,009,687,432
	Overhead costs	278,471,650
	Total	1,288,159,082
	TRAINING COLLEGES	
	COLLEGE OF ANIMAL HEALTH AND HUSBANDRY, IBADAN	
002529100017	Personnel Costs	17,377,199
002529200026	Overhead costs	13,080,000
	Total	30,457,199
	COLLEGE OF AGRICULTURE, AKURE	
002530100010	Personnel Costs	29,617,440
002530200029	Overhead costs	14,824,000
	Total	44,441,440

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	COLLEGE OF AGRICULTURE MOORE PLANTATION, IBADAN	
002531100013	Personnel Costs	22,463,190
002531200022	Overhead costs	8,653,250
	Total	31,116,440
	COLLEGE OF WILDLIFE MANAGEMENT, NEW BUSSA	
002532100015	Personnel Costs	7,246,641
002532200024	Overhead costs	9,076,350
	Total	16,322,991
	COLLEGE OF FORESTRY, IBADAN	
002533100017	Personnel Costs	24,168,460
002533200026	Overhead costs	13,391,690
	Total	37,560,150
	COLLEGE OF AGRICULTURE, ISHIAGU UMUDIKE	
002534100010	Personnel Costs	34,238,268
002534200029	Overhead costs	18,530,000
	Total	52,768,268
	COLLEGE OF FORESTRY, JOS	
002535100012	Personnel Costs	25,632,532
002532520021	Overhead costs	13,981,690
	Total	39,614,222
	FRESHWATER FISHERY COLLEGE, NEW BUSSA	
002536100014	Personnel Costs	12,399,895
002536200023	Overhead costs	11,459,270
	Total	23,859,165
	COLLEGE OF ANIMAL HEALTH AND HUSBANDRY, VOM	
002537100017	Personnel Costs	17,098,979
002537200026	Overhead costs	13,981,690
	Total	31,080,669
	COLLEGE OF VETERINARY MEDICAL LABORATORY TECHNOLOGY, VOM	
002538100019	Personnel Costs	15,580,662
002538200028	Overhead costs	12,891,690
	Total	28,472,352
	FRESHWATER FISHERY COLLEGE, BAGA	
002539100011	Personnel Costs	8,316,410
002539200020	Overhead costs	11,897,260
	Total	20,213,670
	FISHERY AND MARINE COLLEGE, LAGOS	
002540100013	Personnel Costs	29,884,532
002540200027	Overhead costs	24,964,590
	Total	54,849,122
	FORESTRY MECHANISATION COLLEGE, AFAKA	
002541100016	Personnel Costs	9,389,884
002541200025	Overhead costs	11,334,260
	Total	20,724,144
	FEDERAL SOIL CONTROL SCHOOL, OWERRI	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
002542100018	Personnel Costs	7,955,721
002542200026	Overhead costs	2,399,264
	Total	10,354,985
	FEDERAL SOIL CONTROL SCHOOL, JOS	
	Personnel Costs	6,755,721
	Overhead costs	1,963,036
	Total	8,718,757
	CO-OPERATIVE COLLEGE, IBADAN	
002543100010	Personnel Costs	22,463,050
002543200028	Overhead costs	2,180,000
	Total	24,643,050
	CO-OPERATIVE COLLEGE, KADUNA	
002544100013	Personnel Costs	9,379,855
002544200021	Overhead costs	3,180,000
	Total	12,559,855
	CO-OPERATIVE COLLEGE OF OJI RIVER	
002545100015	Personnel Costs	8,179,848
002545200023	Overhead costs	2,180,000
	Total	10,359,848
	TOTAL TRAINING COLLEGES FOR	
	Personnel Costs	308,148,287
	Overhead costs	188,950,040
		497,098,327
	TOTAL PARASTATALS	
	Personnel Costs	2,245,722,756
	Overhead costs	1,148,764,580
	GENERAL SUMMARY	
	Personnel Costs	3,087,646,296
	Overhead costs	1,390,434,090
	GRAND TOTAL	4,478,080,386
HEAD:002600000009 - OFFICE OF THE AUDITOR GENERAL FOR THE FEDERATION		
	OVERHEAD COSTS	
002600200028	Travel and Transport	99,026,000
002600200036	Utility Services	11,782,000
002600200044	Telephone Services	9,620,000
002600200051	Stationery	15,464,000
002600200069	Maintenance of Furniture and Equipment	13,690,000
002600200077	Mtc. Of vehicles and Other Assets	31,672,000
002600200083	Consultancy Services	200,000
002600200093	Contributions and Subventions	200,000
002600200109	Training and Staff Development	52,861,772
002600200117	Entertainment and Hospitality	9,940,000
002600200125	Miscellaneous Expenses	146,537,800
002600200133	Contribution to foreign Bodies	2,400,000
002600200141	Motor vehicle advances	3,000,000
002600200158	Audit of Nigerian Embassies	55,514,000
	Project Monitoring Operations	3,960,000
	Extra Ministerial Operations	28,476,000
	Audit of Councils in FCT	3,330,000
	Total	487,673,572
	SUMMARY	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Personnel Costs	242,062,156
	Overhead Costs	487,673,572
	Total	729,735,728

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
HEAD:00270000009 - JUDICIARY		
	OVERHEAD COSTS	
	SUPREME COURT OF NIGERIA	
002701200021	Travel and Transport	22,743,910
002701200039	Utility Services	6,156,420
002701200047	Telephone Services	4,100,000
002701200054	Stationery	8,800,000
002701200062	Maintenance of Furniture and Equipment	2,000,000
002701200070	Mtc. Of vehicles and Other Assets	13,490,520
002701200088	Consultancy Services	250,000
002701200096	Grants, Contributions and Subventions	210,000
002701200102	Training and Staff Development	1,752,860
002701200110	Entertainment and Hospitality	1,750,000
002701200128	Miscellaneous Expenses	13,494,930
002701200136	Contribution to foreign Bodies	
002701200144	Motor vehicle advances	566,800
	Total	75,315,440
	Personnel Costs	37,290,994
	Overhead Costs	75,315,440
	Total	112,606,434
	PART II - COURT OF APPEAL	
002702200023	Travel and Transport	43,974,010
002702200031	Utility Services	8,560,000
002702200049	Telephone Services	7,000,000
002702200056	Stationery	10,500,000
002702200064	Maintenance of Furniture and Equipment	3,000,000
002702200072	Mtc. Of vehicles and Other Assets	19,800,000
002702200080	Consultancy Services	5,000,000
002702200098	Grants, Contributions and Subventions	1,050,000
002702200101	Training and Staff Development	3,600,000
002702200112	Entertainment and Hospitality	1,500,200
002702200120	Miscellaneous Expenses	13,200,000
002702200146	Motor vehicle advances	1,000,000
	Election to Tribunal	
	Total	118,184,210
	Personnel Costs	103,671,950
	Overhead Costs	118,184,210
	Total, Court of Appeal	221,856,160
	PART III - FEDERAL HIGH COURT	
002703200025	Travel and Transport	37,504,090.00
002703200033	Utility Services	6,600,000
002703200041	Telephone Services	5,000,000
002703200058	Stationery	8,400,000
002703200066	Maintenance of Furniture and Equipment	5,000,000
002703200074	Mtc. Of vehicles and Other Assets	17,000,000
002703200082	Consultancy Services	3,000,000
002703200090	Grants, Contributions and Subventions	
002703200106	Training and Staff Development	3,600,000
002703200114	Entertainment and Hospitality	500,000
002703200127	Miscellaneous Expenses	13,033,890
	Contribution to Foreign Bodies	
002703200148	Motor vehicle advances	1,260,000
	Total	100,897,980
	Personnel Costs	109,366,356

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Overhead Costs	100,897,980
	Total: Federal High Court	210,264,336
	PART IV - HIGH COURT OF JUSTICE, ABUJA	
002704000028	Travel and Transport	13,244,280
002704000036	Utility Services	4,780,000
002704000044	Telephone Services	4,280,000
002704000051	Stationery	5,775,000
002704000069	Maintenance of Furniture and Equipment	3,000,000
002704000077	Mtc. Of vehicles and Other Assets	13,000,000
002704000085	Consultancy Services	1,000,000
002704000093	Grants, Contributions and Subventions	210,000
002704000109	Training and Staff Development	1,800,000
002704000117	Entertainment and Hospitality	720,000
002704000125	Miscellaneous Expenses	7,000,000
002704000133	Contribution to Foreign Bodies	
002704000141	Motor vehicle advances	200,000
	Total	55,009,280
	Personnel Costs	67,125,775
	Overhead Costs	55,009,280
	Total, High Court of Justice, Abuja	122,135,055
	PART V - SHARIA COURT OF APPEAL, ABUJA	
002705200020	Travel and Transport	1,800,000
002705200038	Utility Services	1,000,000
002705200046	Telephone Services	800,000
002705200053	Stationery	1,000,000
002705200061	Maintenance of Furniture and Equipment	500,000
002705200079	Mtc. Of vehicles and Other Assets	5,000,000
002705200087	Consultancy Services	
002705200095	Grants, Contributions and Subventions	50,000
002705200101	Training and Staff Development	200,000
002705200119	Entertainment and Hospitality	680,080
002705200127	Miscellaneous Expenses	2,200,000
002705200135	Contribution to Foreign Bodies	
002705200143	Motor vehicle advances	100,000
	Total	
	Personnel Costs	10,208,750
	Overhead Costs	13,330,080
	Total	23,538,830
	PART VI - CUSTOMARY COURT OF APPEAL, ABUJA	
002700020028	Travel and Transport	2,820,000
002700020036	Utility Services	1,300,000
002700020044	Telephone Services	800,000
002700020051	Stationery	1,800,000
002700020069	Maintenance of Furniture and Equipment	600,000
002700020077	Mtc. Of vehicles and Other Assets	2,985,000
002700020085	Consultancy Services	92,100
002700020093	Grants, Contributions and Subventions	100,000
002700020109	Training and Staff Development	965,000
002700020117	Entertainment and Hospitality	208,000
002700020125	Miscellaneous Expenses	2,197,200
002700020133	Contribution to Foreign Bodies	
2700020141	Motor vehicle advances	100,000
	Total	13,967,300

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Personnel Costs	14,629,249
	Overhead Costs	13,967,300
	Total	28,596,549
	PART VII - NATIONAL JUDICIAL INSTITUTE	
002708200027	Travel and Transport	6,630,000
002708200035	Utility Services	1,200,000
002708200043	Telephone Services	1,500,000
002708200056	Stationery	2,000,000
02708200068	Maintenance of Furniture and Equipment	1,000,000
002708200076	Mtc. Of vehicles and Other Assets	2,320,000
002708200084	Consultancy Services	500,000
002708200092	Grants, Contributions and Subventions	400,000
002708200108	Training and Staff Development	11,014,170
002708200116	Entertainment and Hospitality	250,000
002708200124	Miscellaneous Expenses	2,200,000
002708200140	Motor vehicle advances	
	Conferences, Seminars, Workshops for Judges of the Federation	
	Contribution to Foreign Bodies	
	Movement To Abuja	
	Furniture Loan	
	Total	29,014,170
	Personnel Costs	11,882,640
	Overhead Costs	29,014,170
	Total	40,896,810
	PART VIII - JUDICIAL SERVICE COMMITTEE, FCT, ABUJA	
002709200029	Travel and Transport	2,369,670
002709200037	Utility Services	500,000
002709200045	Telephone Services	800,000
002709200052	Stationery	1,000,000
002709200060	Maintenance of Furniture and Equipment	500,000
002709200078	Mtc. Of vehicles and Other Assets	1,870,000
002709200086	Consultancy Services	200,000
002709200094	Grants, Contributions and Subventions	
002709200100	Training and Staff Development	240,000
002709200118	Entertainment and Hospitality	900,000
002709200126	Miscellaneous Expenses	375,000
002709200134	Contribution to Foreign Bodies	
002709200142	Motor vehicle advances	154,000
	Total	8,908,670
	Personnel Costs	5,126,888
	Overhead Costs	8,908,670
	Total	14,035,558
	PART IX - FEDERAL JUDICIAL SERVICE COMMISSION	
002710200022	Travel and Transport	1,554,600
002710200030	Utility Services	381,000
002710200048	Telephone Services	195,000
002710200055	Stationery	1,650,000
002710200071	Maintenance of Furniture and Equipment	260,000
002710200089	Mtc. Of vehicles and Other Assets	546,000
002710200097	Consultancy Services	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
002710200103	Grants, Contributions and Subventions	204,000
002710200111	Training and Staff Development	30,000
002710200129	Entertainment and Hospitality	494,000
002710200137	Miscellaneous Expenses	250,000
002710200145	Contribution to Foreign Bodies	
	Motor vehicle advances	86,000
	Total	5,650,600
	Personnel Costs	-
	Overhead Costs	5,640,600
	Total	5,640,600
	NATIONAL INDUSTRIAL COURT	
002700200028	Travel and Transport	6,000,000
002700200036	Utility Services	600,000
002700200044	Telephone Services	600,000
002700200051	Stationery	2,700,000
002700200069	Maintenance of Furniture and Equipment	1,100,000
002700200077	Mtc. Of vehicles and Other Assets	3,164,800
002700200085	Consultancy Services	
002700200095	Grants, Contributions and Subventions	
002700200109	Training and Staff Development	600,000
002700200117	Entertainment and Hospitality	800,000
002700200125	Miscellaneous Expenses	2,500,000
002700200133	Contribution to Foreign Bodies	
002700200141	Motor vehicle advances	200,000
	Total	18,264,800
	Personnel Costs	9,131,599
	Overhead Costs	18,264,800
	Total	27,396,399
	NATIONAL JUDICIAL COUNCIL	
002711200025	Travel and Transport	1,006,800
002711200032	Utility Services	250,000
002711200041	Telephone Services	300,000
002711200058	Stationery	1,281,000
002711200066	Maintenance of Furniture and Equipment	300,000
002700200074	Mtc. Of vehicles and Other Assets	550,000
002711200082	Consultancy Services	100,000
002711200090	Grants, Contributions and Subventions	
002711200106	Training and Staff Development	600,000
002711200114	Entertainment and Hospitality	2,000,000
002711200122	Miscellaneous Expenses	1,133,000
002711200130	Contribution to Foreign Bodies	
	Motor vehicle advances	
	Total	7,520,800
	Personnel Costs	9,932,367
	Overhead Costs	7,520,800
	Total	17,453,167
	LEGAL PRACTITIONER PRIVILEGE COMMITTEE, ABUJA	
002712200027	Travel & Transport	334,310
002712200035	Stationery	735,000
	Entertainment & Hospitality	
002712200043	Miscellaneous Expenses	220,000
	Total	1,289,310

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	GENERAL SUMMARY	
	Supreme Court	112,606,434
	Court of appeal	221,856,160
	Federal High Court	210,264,336
	High Court of Justice, Abuja	122,135,055
	Sharia Court of Appeal Abuja	23,538,830
	Customary Court of Appeal, Abuja	28,596,549
	National Judicial Institute	40,896,810
	Judicial Service Committee, Abuja	14,035,558
	National Industrial Courts	5,640,600
	National Judicial Council	27,396,399
	Legal Practitioners and Privileges Committee	17,453,167
		1,289,310
	Total	825,709,208
	CODE OF CONDUCT BUREAU	=N=
	OVERHEAD COSTS:	
	Travel and Transport	25,000,000
	Utility Service	3,000,000
	Telephone Service	12,000,000
	Stationery	20,000,000
	Mtc. Of Furniture	5,000,000
	Mtc. Of Veh. & other Capital Assets	20,000,000
	Consultancy Service	
	Construction and Subventions	
	Training & Staff Dev.	8,000,000
	Entertainment & Hospitality	4,000,000
	Miscellaneous Expenses	2,000,000
	Contribution to Foreign Bodies	
	Motor Vehicle Advances	
	Rent of Office and Residential Accommodation	5,000,000
	TOTAL	104,000,000
	SUMMARY	
002005100010	Personnel Costs	50,862,910
002005200029	Overhead Costs	104,000,000
	TOTAL	154,862,910
Head:002900000009	FEDERAL MINISTRY OF WATER RESOURCES AND RURAL DEVELOPMENT	
002901200021	Travel and Transport	14,305,000
002901200039	Utility Services	4,080,000
002901200047	Telephone Services	4,085,000
002901200054	Stationery	8,000,000
002901200062	Maintenance of Furniture and Equipment	8,000,000
002901200070	Maintenance of Vehicles Other Capitals	10,000,000
002901200088	consultancy Services	100,000
002901200096	Contributions and subventions	
002901200102	Training of Staff Development	8,000,000
002901200110	Entertainment and Hospitality	3,000,000
002901200128	Miscellaneous Expenses	31,220,110
0029012001364	Contributions to Foreign Bodies	20,880,000
002901200144	Motor Vehicle Advances	4,000,000
002901200217	Pension Scheme for Parastatals	
	Total	115,670,110
	Personnel Costs	120,961,994
	Overhead Costs	115,670,110
	Total	236,632,104

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	PART II - PARASTATALS	
	ANAMBRA/IMO RIVER BASIN DEVELOPMENT AUTHORITY (RBDA)	
002902100016	Personnel Costs	39,813,056
002902200023	Overhead Costs	9,231,623
	Total:	49,044,679

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	BENIN/OWENA (RBDA)	
002902100016	Personnel Costs	24,876,376
002902200025	Overhead Costs	9,231,623
	Total:	34,107,999
	CHAD BASIN (RBDA)	
002902100016	Personnel Costs	41,529,404
002902200025	Overhead Costs	7,537,663
	Total:	49,067,067
	CROSS RIVER (RBDA)	
002905100001	Personnel Costs	25,419,696
002905200002	Overhead Costs	7,501,542
	Total:	32,921,238
	HADEJIA-JAMA'ARE (RBDA)	
002906100001	Personnel Costs	44,257,370
002904200002	Overhead Costs	8,567,533
	Total:	52,824,903
	LOWER BENUE (RBDA)	
002907100001	Personnel Costs	33,300,609
002907200002	Overhead Costs	8,067,203
	Total	41,367,812
	LOWER NIGER (RBDA)	
002908100001	Personnel Costs	25,284,297
002908200002	Overhead Costs	9,125,843
	Total	34,410,140
	NIGER/DELTA (RBDA)	
002909100001	Personnel Costs	26,414,117
002909200002	Overhead Costs	8,701,596
	Total	35,115,713
	OGUN/OSHUN (RBDA)	
002910100001	Personnel Costs	38,054,424
002910200002	Overhead Costs	8,506,000
	Total	46,560,424
	SOKOTO RIMA (RBDA)	
002911100001	Personnel Costs	39,448,640
002911200002	Overhead Costs	9,506,093
	Total	48,954,733
	UPPER BENUE (RBDA)	
002912100001	Personnel Costs	36,673,965
002912200002	Overhead Costs	7,703,812
	Total	44,377,777
	UPPER NIGER (RBDA)	
002916100017	Personnel Costs	21,146,353
002916200025	Overhead Costs	9,957,983
	Total	31,104,336
	NATIONAL WATER RESOURCES INSTITUTE	
002914100001	Personnel Costs	25,261,364

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
002914900002	Overhead Costs	6,739,119
	Total	32,000,483
	SUMMARY PART II	
	Personnel Costs	421,479,671
	Overhead Costs	110,968,893
	Total	532,448,564
	GENERAL SUMMARY	
	Personnel Costs	542,441,665
	Overhead Costs	226,639,003
	Total:	769,080,668
HEAD:003000000007	FEDERAL MINISTRY OF DEFENCE	
	Personnel Costs	25,628,882,401
	Overhead Costs	6,903,447,290
	Total	32,532,329,691
HEAD: 003100000009	- NATIONAL POPULATION COMMISSION	
	OVERHEAD COSTS	
003100200027	Travel and Transport	16,300,330
003100200035	Utility Services	9,200,000
003100200043	Telephone Services	8,000,000
003100200050	Stationery	12,000,000
003100200068	Maintenance of Furniture and Equipment	10,250,000
003100200076	Mtc. Of vehicles and Other Assets	17,033,000
003100200084	Consultancy Services	1,000,000
003100200092	Grants, Contributions and Subventions	309,000
003100200108	Training and Staff Development	6,100,000
003100200116	Entertainment and Hospitality	841,000
003100200124	Miscellaneous Expenses	8,000,000
003100200132	Contribution to Foreign Bodies	5,000,000
003100200140	Motor vehicle advances	2,300,000
003100200157	A.P.C	17,000,000
	Total	113,333,330
	GENERAL SUMMARY	
	Personnel Costs	475,341,867
	Overhead Costs	113,333,330
	Total	588,675,197
HEAD:003200000008	- FEDERAL MINISTRY OF EDUCATION	
003201200020	Travel and Transport	53,000,000
003201200038	Utility Services	13,067,000
003201200046	Telephone Services	9,380,000
003201200053	Stationery	18,043,200
003201200061	Maintenance of Furniture and Equipment	41,468,000
003201200079	Mtc. Of vehicles and Other Assets	60,836,050
003201200087	Consultancy Services	15,989,000
003201200095	Grants, Contributions and Subventions	84,418,840
003201200101	Training and Staff Development	48,630,000
003201200119	Entertainment and Hospitality	700,000
003201200127	Miscellaneous Expenses	30,450,000
003201200135	Contribution to Foreign Bodies	145,416,470
003201200143	Motor vehicle advances	5,300,000
003201200224	Welfare of Nigerian Students Overseas	27,000,000
003201200232	Development of Primary School Science	1,000,000
003201200257	Primary School Library Development	500,000
003201200265	Insurance for Government Property	
	Monitoring of UBE Programme Nation wide	
	Bank Charges 2.5%	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003201200281	Pension Scheme	
	Total	555,198,560

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	MAIN MINISTRY SUMMARY	
	Personnel Costs	489,789,926
	Overhead Costs	555,198,560
	Total	1,044,988,486
	(Parastatals) Part II	
	National Teachers Institute	
003232100014	Personnel Costs	64,239,576
003232200023	Overhead Costs	43,320,000
	Total	107,559,576
	National Education Bank	
003232100016	Personnel Costs	34,911,074
003232200025	Overhead Costs	16,758,000
	Total	51,669,074
	JAMB	
003233100016	Personnel Costs	74,325,871
003233200025	Overhead Costs	41,476,060
	Total	115,801,931
	W.A.E.C	
003235100011	Personnel costs	42,623,232
003235200020	Overhead Costs	31,920,000
	Total	74,543,232
	MASS LITERACY COMMISSION	
003236100013	Personnel Costs	18,482,024
003236200022	Overhead Costs	42,631,000
	Total	61,113,024
	NORMADIC EDUCATION COMMISSION	
003237100016	Personnel costs	51,081,068
003226200022	Overhead Costs	40,631,000
	Total	91,712,068
	INSTRUMENTAL MATERIALS	
	Personnel costs	
	Overhead Costs	14,544,440
	Total	14,544,440
	NATIONAL EDUCATION RESEARCH DEV. COUNCIL	
003238100018	Personnel costs	73,923,340
003238200026	Overhead Costs	34,998,000
	Total	108,921,340
	NATIONAL EXAMINATION COUNCIL (NECO)	
002339100010	Personnel costs	26,556,200
003239200029	Overhead Costs	30,210,000
	Total	56,766,200
	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	
003240100012	Personnel costs	76,620,080
003240200022	Overhead Costs	48,000,000
	Total	124,620,080
	OUTSTANDING LIABILITIES BY NABTEB	
003284100016	Personnel costs	-
003284200024	Overhead Costs	-
	Total	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	INSTITUTION FOR EDUCATION PLANNERS	
003241100015	Personnel costs	6,022,416
003241200024	Overhead Costs	10,830,000
	Total	16,852,416
	TEACHERS REGISTRATION COUNCIL	
003242100017	Personnel costs	3,875,500
003242200026	Overhead Costs	2,280,000
	Total	6,155,500
	EDUCATION TAX FUND	
00323100013	Personnel costs	12,928,500
00323200022	Overhead Costs	32,124,550
	Total	45,053,050
	SUMMARY PARASTATALS II	
	Personnel costs	485,588,881
	Overhead Costs	390,057,950
	Total	875,646,831
	PART III UNITY SCHOOLS	
	F.G.C OKPOSI	
002381100019	Personnel costs	24,535,514
003281200028	Overhead Costs	3,050,100
003281200214	Meal Subsidy	6,234,740
	Total	33,820,354
	F.G.G.C UMUHIA	
003285100018	Personnel costs	20,783,132
003285200026	Overhead Costs	3,050,100
003285200034	Meal Subsidy	6,649,780
	Total	30,483,012
	F.G.C KWALI	
003286100010	Personnel costs	37,040,845
003286200028	Overhead Costs	4,154,450
003286200036	Meal Subsidy	19,800,580
	Total	60,995,875
	F.G.C. BWARI	
003287100013	Personnel costs	37,313,566
003287200021	Overhead Costs	3,418,220
003287200039	Meal Subsidy	9,531,770
	Total	50,263,556
	F.G.C. GANYE	
003288100015	Personnel costs	20,994,362
0003288200023	Overhead Costs	2,497,930
003288200031	Meal Subsidy	6,960,040
	Total	30,452,332
	F.G.C. YOLA	
003289100017	Personnel costs	33,106,862
003289200025	Overhead Costs	3,918,220
003289200033	Meal Subsidy	13,848,160
	Total	50,873,242
	F.G.C. IKOT IKPENE	
003290100019	Personnel costs	35,572,968
003290200028	Overhead Costs	3,918,220

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003290200036	Meal Subsidy	12,188,250
	Total	51,679,438
	F.G.G.C IKOT-OBLO-TONES	
3291100036	Personnel Cost	29,575,436
3291200020	Overhead Cost	2,497,930
3291200030	Meal Subsidy	7,207,530
	Total	39,280,896
	F.G.C. NISE	
3292100014	Personnel Cost	20,945,212
3292200022	Overhead Cost	2,497,930
3292200030	Meal Subsidy	4,399,030
	Total	27,842,172
	F.G.G.C. ONITSHA	
3293100016	Personnel Cost	28,976,716
3293200024	Overhead Cost	4,154,450
3293200032	Meal Subsidy	18,034,670
	Total	51,165,836
	F.G.C. AZARE	
3294100019	Personnel Cost	34,000,796
3294200027	Overhead Cost	3,418,220
3294200035	Meal Subsidy	14,014,250
	Total	51,433,266
	F.G.G.C BAUCHI	
3295100011	Personnel Cost	30,821,467
3295200029	Overhead Cost	4,154,452
3295200037	Meal Subsidy	12,508,650
	Total	47,484,569
	F.G.C. VANDEIKYA	
2396100013	Personnel Cost	21,879,282
3296200021	Overhead Cost	2,497,930
3296200039	Meal Subsidy	4,422,750
	Total	28,799,962
	F.G.C. GBOKO	
3297100016	Personnel Cost	30,434,508
3297200024	Overhead Cost	3,050,100
3297200032	Meal Subsidy	13,456,900
	Total	46,941,508
	F.G.C. MAIDUGURI	
3298100018	Personnel Cost	27,557,040
3298200026	Overhead Cost	3,418,220
3298200034	Meal Subsidy	14,619,450
	Total	45,594,710
	F.G.G.C MONGUNO	
3299100010	Personnel Cost	20,154,984
3299200028	Overhead Cost	3,108,429
3299200036	Meal Subsidy	4,742,530
	Total	28,005,943
	F.G.C IKOM	
3210010015	Personnel Cost	31,209,120

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
3210020023	Overhead Cost	4,154,450
3210020031	Meal Subsidy	13,990,950
	Total	49,354,520
	F. G.G.C CALABAR	
3210110017	Personnel Cost	34,525,318
3210120025	Overhead Cost	4,152,450
3212120033	Meal Subsidy	14,844,750
	Total	53,522,518
	F.S.C. OGOJA	
3210210018	Personnel Cost	22,474,412
3210220026	Overhead Cost	2,497,930
3210220034	Meal Subsidy	9,816,380
	Total	34,788,722
	F.G.G.C. IBUSA	
3210310019	Personnel Cost	25,965,352
3210320027	Overhead Cost	2,497,930
3210320035	Meal Subsidy	7,029,640
	Total	35,492,922
	F.G.C WARRI	
3210410010	Personnel Cost	33,335,762
3210420028	Overhead Cost	5,442,860
3210420036	Meal Subsidy	20,549,590
	Total	59,328,212
	F.G.C BENIN	
3210510011	Personnel Cost	44,435,048
3210520029	Overhead Cost	4,522,560
3210520037	Meal Subsidy	17,370,170
	Total	66,327,778
	F.G.G.C. IBILLO	
3210610013	Personnel Cost	20,623,720
3210620021	Overhead Cost	3,418,220
3210620039	Meal Subsidy	15,402,090
	Total	39,444,030
	F.G.C ENUGU	
3210710014	Personnel Cost	47,362,636
3210720022	Overhead Cost	5,258,800
3210720030	Meal Subsidy	22,409,580
	Total	75,031,016
	F.G.G.C LEJJA	
3210810015	Personnel Cost	20,144,572
3210820023	Overhead Cost	2,497,930
3210820030	Meal Subsidy	3,709,300
	Total	26,351,802
	F.G.C. OWERRI	
3210910016	Personnel Cost	38,361,522
3210920024	Overhead Cost	3,918,220
321090032	Meal Subsidy	18,212,110
	Total	60,491,852
	F.G.C. OKIGWE	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
3211010018	Personnel Cost	31,819,490
3211020026	Overhead Cost	3,818,220
3211020034	Meal Subsidy	14,524,570
	Total	50,162,280

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	F.G.G.C. KAUZAURE	
3211110010	Personnel Cost	35,447,512
32111120028	Overhead Cost	3,418,220
3211120036	Meal Subsidy	15,105,670
	Total:	53,971,402
	F.G.G.C. KIYAWA	
3211210011	Personnel Cost	20,820,356
3211220029	Over Cost	2,169,556
3211220037	Meal Subsidy	5,622,290
	Total	28,612,202
	F. G.C. KADUNA	
3211310012	Personnel Cost	44,086,186
3211320020	Overhead Cost	4,338,510
3211320038	Meal Subsidy	20,347,040
	Total:	68,771,736
	F. G.C. ZARIA	
3211410013	Personnel Cost	24,500,133
3211420021	Overhead Cost	3,608,429
3211420039	Meal Subsidy	4,717,280
	Total:	32,825,842
	F.G.C. KANO	
3211510041	Personnel Cost	32,078,989
3211520022	Overhead Cost	4,154,450
3211520030	Meal Subsidy	13,599,460
	Total:	49,832,899
	F.G.G.C. MIN-DIBIR	
3211610016	Personnel Cost	20,505,158
3211620024	Overhead Cost	2,497,930
3211620032	Meal Subsidy	4,456,390
	Total:	27,459,478
	F.G.C. UGWOLAWO	
3211710017	Personnel Cost	27,946,655
3211720025	Overhead Cost	3,050,100
3211720033	Meal Subsidy	17,855,490
	Total:	48,852,245
	F.G.C. KABBA	
3211810018	Personnel Cost	20,894,769
3211820026	Overhead Cost	2,497,930
3211820034	Meal Subsidy	5,821,632
	Total:	29,214,331
	F.G.C. OMU-ARAN	
3211910019	Personnel Cost	20,928,170
3211920027	Overhead Cost	3,108,429
3211920035	Meal Subsidy	5,902,670
	Total:	29,939,269
	F.G.G.C ILORIN	
3212010010	Personnel Cost	50,495,810
3212020028	Overhead Cost	4,318,220
3212020036	Meal Subsidy	19,667,190

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total:	74,481,220
	F.G.C. DAURA	
3212110012	Personnel Cost	25,748,536
3212120020	Overhead Cost	3,418,220
3212120038	Meal Subsidy	15,211,950
	Total:	44,378,706
	F.G.G.C. BAKORI	
3212210013	Personnel Cost	31,673,166
3212220021	Overhead Cost	3,918,220
3212220039	Meal Subsidy	15,828,580
	Total:	51,419,966
	F.G.G.C GWANDU	
3212310014	Personnel Cost	20,008,695
3212320022	Overhead Cost	2,497,930
3212320030	Meal Subsidy	4,752,450
	Total:	27,259,075
	F.G.C. BIRNIN YAURI	
3212410015	Personnel Cost	20,121,552
32112420023	Overhead Cost	2,497,930
3212420031	Meal Subsidy	4,422,680
	Total:	27,042,162
	KINGS COLLEGE	
3212510016	Personnel Cost	90,214,020
3212520024	Overhead Cost	5,102,216
3212520032	Meal Subsidy	34,529,690
	Total:	129,845,926
	QUEENS COLLEGE	
3212610018	Personnel Cost	86,543,472
3212620026	Overhead Cost	5,074,740
3212620034	Meal Subsidy	23,062,620
	Total:	114,680,832
	F.G.C. IJANIKIN	
3212710019	Personnel Cost	76,269,340
3212720027	Overhead Cost	4,338,510
3212720035	Meal Subsidy	21,058,150
	Total:	101,666,000
	F.G.G.C BIDA	
2312810010	Personnel Cost	28,170,662
3212820028	Overhead Cost	2,897,932
3212820036	Meal Subsidy	9,994,260
	Total:	41,062,854
	SULEJA ACADEMY	
3212910011	Personnel Cost	31,673,060
3212920029	Overhead Cost	2,997,932
321920037	Meal Subsidy	9,441,293
	Total:	44,112,285
	F.G.C. MINNA	
3213010012	Personnel Cost	34,967,170
3213020020	Overhead Cost	4,154,450

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
3213020038	Meal Subsidy	15,157,490
	Total	54,279,110

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	F.G.G.C NEW BUSA	
32131110014	Personnel Cost	28,170,662
3213120022	Overhead Cost	2,897,932
3213120030	Meal Subsidy	10,421,160
	Total	41,489,754
	F.G.G.C. SHAGAMU	
3213210015	Personnel Cost	40,536,881
3213220023	Overhead Cost	3,970,390
3213220031	Meal Subsidy	23,773,700
	Total	68,280,971
	F.G.C. ODOGBOLU	
32113310016	Personnel Cost	50,445,033
3213320024	Overhead Cost	4,154,450
32113320032	Meal Subsidy	25,398,720
	Total	79,998,203
	F.G.G.C AKURE	
3213410017	Personnel Cost	49,762,857
32134420025	Overhead Cost	4,286,340
3213420025	Meal Subsidy	20,654,950
	Total	74,704,147
	F.G.C IDO-ANI	
3213510018	Personnel Cost	46,615,827
3213520026	Overhead Cost	3,819,214
3213520034	Meal Subsidy	18,105,390
	Total	68,540,431
	F.G.G.C IPETUMADU	
3213610010	Personnel Cost	21,048,668
32113620028	Overhead Cost	3,418,220
3213620036	Meal Subsidy	6,080,620
	Total	30,547,508
	F.G.C. IKIRUN	
3213710011	Personnel Cost	30,053,942
3213720029	Overhead Cost	2,497,930
2313720037	Meal Subsidy	6,584,340
	Total	39,136,212
	F.G.G.C. OYO	
3213810012	Personnel Cost	40,800,666
3213820020	Overhead Cost	3,108,429
3213820038	Meal Subsidy	21,518,850
	Total	65,427,945
	F.G.C OGBOMOSHO	
3213910013	Personnel Cost	45,859,864
3113920021	Overhead Cost	4,154,450
3213920039	Meal Subsidy	20,430,030
	Total	70,444,344
	F.G.G.C. LANTANG	
3214010015	Personnel Cost	33,698,339
3214020023	Overhead Cost	4,154,450
3214020031	Meal Subsidy	14,275,140
	Total	52,127,929

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	F.G.C. JOS	
3214110017	Personnel Cost	43,538,388
3214120025	Overhead Cost	3,418,220
3214120033	Meal Subsidy	18,129,530
	Total	65,086,138
	F.G.G.C. ABULOMA	
3214210018	Personnel Cost	47,986,938
3214220026	Overhead Cost	4,154,450
3214220034	Meal Subsidy	19,623,680
	Total	71,765,068
	F.G.C. PORTHARCOURT	
2314310019	Personnel Cost	44,115,766
3214320027	Overhead Cost	4,154,450
3214320035	Meal Subsidy	19,730,410
	Total	68,000,626
	F.G.C. SOKOTO	
3214410010	Personnel Cost	23,972,198
3214420028	Overhead Cost	5,258,800
3214420036	Meal Subsidy	18,116,850
	Total	47,347,848
	F.S.C. SOKOTO	
3214510011	Personnel Cost	21,623,778
3214520029	Overhead Cost	3,108,429
3214520029	Meal Subsidy	7,741,160
	Total	32,473,367
	F.G.G.C GUSAU	
2314610013	Personnel Cost	25,641,532
3214620021	Overhead Cost	3,266,052
3214620039	Meal Subsidy	12,555,660
	Total	41,463,244
	F.G.G.C. JALINGO	
3214710014	Personnel Cost	20,545,135
3214720022	Overhead Cost	3,108,429
3214720030	Meal Subsidy	7,504,000
	Total	31,157,564
	F.G.G.C. WUKARI	
3214810015	Personnel Cost	24,842,018
2314820023	Overhead Cost	4,154,450
3214820031	Meal Subsidy	16,303,330
	Total	45,299,798
	F.G.C. PORTISKUM	
3214910016	Personnel Cost	29,928,271
3214920024	Overhead Cost	3,297,932
3214920032	Meal Subsidy	10,883,630
	Total	44,109,833
	F.G.C. BANI-YADI	
3215010017	Personnel Cost	20,252,054
3215020025	Overhead Cost	2,497,930
3215020033	Meal Subsidy	5,568,131
	Total	28,318,115

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	F.T.C. OHANSO	
3215110019	Personnel Cost	20,127,746
3215120027	Overhead Cost	3,234,160
3215120035	Meal Subsidy	5,546,950
	Total	28,908,856
	F.T.C. OROZO	
3215210010	Personnel Cost	25,303,158
3215220028	Overhead Cost	4,944,100
3215220036	Meal Subsidy	15,285,290
	Total	45,532,548
	F.T.C UYO	
3215310011	Personnel Cost	20,695,610
3215320023	Overhead Cost	3,418,220
3215320031	Meal Subsidy	4,941,850
	Total	29,055,680
	F.T.C. OTUKPO	
3215410014	Personnel Cost	21,896,280
3215420022	Overhead Cost	3,418,220
3215420030	Meal Subsidy	11,714,170
	Total	37,028,670
	F.T.C. LASSA	
3215510013	Personnel Cost	28,727,586
3215520021	Overhead Cost	3,234,160
3215520039	Meal Subsidy	5,031,310
	Total	36,993,056
	F.T.C. KAFANCHAN	
3215610015	Personnel Cost	20,474,728
3215620023	Overhead Cost	3,234,160
32156220031	Meal Subsidy	11,191,560
	Total	34,900,448
	F. C. T. ZURU	
3215710016	Personnel Cost	22,691,900
3215720024	Overhead Cost	4,234,160
3215720032	Meal Subsidy	6,685,350
	Total	33,611,410
	F.C.T YABA	
3215810017	Personnel Cost	40,473,766
3215820025	Overhead Cost	4,338,510
3215820033	Meal Subsidy	8,881,350
	Total	53,693,626
	F.C.T. SHIRORO	
3215910018	Personnel Cost	20,154,400
3215920020	Overhead Cost	3,234,160
3215920034	Meal Subsidy	6,306,220
	Total	29,694,780
	F.C.T JUBU IMUSHIN	
3216010014	Personnel Cost	32,674,680
3216020021	Overhead Cost	3,050,104
3216020039	Meal Subsidy	4,788,004
	Total	40,512,788

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	F.T.C. ILESHA	
3216110011	Personnel Cost	32,425,583
3216120029	Overhead Cost	3,115,280
3216120037	Meal Subsidy	6,140,280
	Total	41,681,143
	F.T.C. JALINGO	
2316210012	Personnel Cost	20,307,529
3216220020	Overhead Cost	31,155,280
3216220038	Meal Subsidy	5,498,830
	Total	56,961,639
	F.G.C. OTOBI	
	Personnel Cost	20,444,382
	Overhead Cost	832,644
	Meal Subsidy	1,474,250
	Total	22,751,276
	F.G.C. IKOLE	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	
	Total	-
	F.G.G.C ARAMOKO	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	
	Total	-
	F.G.G.C. IMINING	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.C. ODIKOLOKUNA	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	
	Total	-
	F.G.G.C. ABAKILIKI	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	
	Total	-
	F.G.C. KEFFI	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.G.C. KIYANA	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	F.G.C. OHAFIA	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	
	F.G.C. BILINE	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.G.C. DADINKOWA	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.G.C ANKA	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.C. GUMI	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.C. (BOYS) KARU	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.C. PUBUCHI	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.G.G.C. ABAJI	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	
	Total	-
	F.T.C. IKARE	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-
	F.C.T. UROMI	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	-

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	F.C.T. YENOGOA	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	
	Total	-
	NEW UNITY SCHOOL	
	Personnel Cost	
	Overhead Cost	
	Meal Subsidy	-
	Total	
	SUMMARY UNITY SCHOOL	
	Personnel Cost	2,563,847,378
	Overhead Cost	281,410,440
	Meal Subsidy	989,899,180
	Total	3,835,156,998
	EDUCATION PART IV (NUC)	
	SECRETARIAT	
3202100013	Personnel Cost	159,005,481
3202100022	Overhead Cost	96,661,770
	Total	255,667,251
	STABILISATION	
3205100010	Personnel Cost	
3205200029	Overhead Cost	
	Total	
	UNIBADAN	
3206100012	Personnel Cost	598,726,550
3206200021	Overhead Cost	258,160,450
	Total	856,887,000
	UNILAG	
3207100015	Personnel Cost	556,603,274
3207200024	Overhead Cost	224,228,640
	Total	780,831,914
	U. N. N	
3208100017	Personnel Cost	661,961,992
3208200026	Overhead Cost	265,769,280
	Total	927,731,272
	A. B. U ZARIA.	
3209100019	Personnel Cost	609,563,573
3209200028	Overhead Cost	265,402,020
	Total	874,965,593
	OAU ILE -IFE	
32110100012	Personnel Cost	631,840,436
32110200021	Overhead Cost	265,186,710
	Total	897,027,146
	UNIBEN	
3211100015	Personnel Cost	563,740,024
3211200024	Overhead Cost	256,287,020
	Total	820,027,044

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	UNIJOS	
3212100017	Personnel Cost	404,848,229
3212200026	Over Cost	222,665,500
	Total	627,513,729
	UNICAL	
3213100019	Personnel Cost	302,822,177
2313200028	Over Cost	116,873,040
	Total	419,695,217
	BUK KANO	
3214100012	Personnel Cost	256,874,499
3214200021	Over Cost	97,088,580
	Total	353,963,079
	UNIMAID	
3215100014	Personnel Cost	263,091,208
3215200032	Over Cost	99,978,100
	Total	363,069,308
	USMAN DAN FODIO	
3216100016	Personnel Cost	183,479,806
3216200025	Over Cost	82,564,450
	Total	266,044,256
	UNILORIN	
3217100019	Personnel Cost	397,688,991
3217200028	Over Cost	151,052,270
	Total	548,741,261
	UNIPORT	
3218100011	Personnel Cost	355,590,425
3218200020	Over Cost	137,964,260
	Total	493,554,685
	BAUCHI	
3219100013	Personnel Cost	142,502,052
3219200022	Over Cost	62,508,400
	Total	205,010,452
	OWERRI	
3220100013	Personnel Cost	171,005,266
3220200024	Over Cost	74,460,180
	Total	245,465,446
	AKURE	
3221100018	Personnel Cost	130,718,297
3221200027	Over Cost	58,904,920
	Total	189,623,217
	MINNA	
3222100010	Personnel Cost	100,257,441
3222200029	Over Cost	47,439,400
	Total	147,696,841
	YOLA	
3223100012	Personnel Cost	108,468,797
3223200021	Over Cost	51,359,450
	Total	159,828,247

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	UNI ABUJA	
3224100015	Personnel Cost	60,514,179
3224200024	Over Cost	35,693,570
	Total	96,207,749
	UYO	
3225100017	Personnel Cost	231,389,418
3225200026	Over Cost	96,457,790
	Total	327,847,208
	AWKA	
3226100019	Personnel Cost	193,176,594
3226200028	Over Cost	80,592,860
	Total	273,769,454
	NATIONAL MATH CENTRE	
3227100012	Personnel Cost	38,310,631
3227200021	Over Cost	17,857,020
	Total	56,167,651
	FRENCH LANGUAGE VILLAGE	
322810001	Personnel Cost	25,895,486
3228200023	Over Cost	12,411,690
	Total	38,307,176
	ARABIC LANGUAGE CENTRE	
3229100016	Personnel Cost	18,497,981
3229100025	Over Cost	9,524,720
	Total	28,022,701
	D.A.C. ZARIA	
3230100019	Personnel Cost	38,755,626
3230200028	Over Cost	18,045,830
	Total	56,801,456
	INSTITUTE OF NIGERIAN LANGUAGES ABA	
3231100012	Personnel Cost	32,113,209
3231200021	Over Cost	22,452,680
	Total	54,565,889
	SUMMARY NUC	
	Personnel Cost	7,237,441,712
	Over Cost	3,127,590,600
	Total	10,365,032,312
	EDUCATION PART V: NATIONAL BOARD FOR TECHNICAL EDUCATION	
	SECRETARIAT	
3203100015	Personnel Cost	179,105,990
3203100024	Over Cost	86,879,080
	Total	265,985,070
	AREAS SECRETARIAT	
3243100019	Personnel Cost	
3243200028	Over Cost	
	Total	-
	ADO-EKITI	
23444100012	Personnel Cost	211,693,925

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
2344200021	Over Cost	70,615,700
	Total	282,309,625
	BAUCHI	
3245100014	Personnel Cost	210,057,175
3245200023	Over Cost	73,404,690
	Total	283,461,865
	BIDA	
3246100016	Personnel Cost	222,463,468
3246200025	Over Cost	59,773,940
	Total	282,237,408
	IDAH	
3247100019	Personnel Cost	216,665,189
3247200028	Over Cost	68,833,920
	Total	285,499,109
	ILARO	
3248100011	Personnel Cost	123,647,015
3248200020	Over Cost	36,566,800
	Total	160,213,815
	KAURA-NAMODA	
3249100013	Personnel Cost	204,547,025
3249200022	Over Cost	51,454,330
	Total	256,001,355
	MUBI	
3250100015	Personnel Cost	173,024,553
3250200024	Over Cost	64,615,590
	Total	237,640,143
	NASARAWA	
3251100018	Personnel Cost	149,352,226
3251200027	Over Cost	52,220,240
	Total	201,572,466
	U/AFIKPO	
2352100010	Personnel Cost	346,244,546
3252200029	Over Cost	84,022,500
	Total	430,267,046
	YABA COLLEGE OF TECHNOLOGY	
3253100012	Personnel Cost	414,824,941
3253200021	Over Cost	121,482,980
	Total	536,307,921
	KADUNA POLYTECHNIC	
3254100015	Personnel Cost	109,151,953
3254200024	Over Cost	24,833,080
	Total	133,985,033
	FEDERAL POLY OFFA	
2355100017	Personnel Cost	
3255200026	Over Cost	
	Total	
	EDE	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
3256100019	Personnel Cost	104,082,940
3256200028	Over Cost	22,743,480
	Total	126,826,420

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	AUCHI	
3257100012	Personnel Cost	295,550,140
	Over Cost	89,467,230
	Total	385,017,370
	NEKEDE	
3257100012	Personnel Cost	202,064,822
3257200021	Over Cost	82,999,750
	Total	285,064,572
	OKO	
3259100016	Personnel Cost	215,819,235
3259200025	Over Cost	88,489,750
	Total	304,308,985
	DAMTURU	
3260100012	Personnel Cost	48,287,951
3260200021	Over Cost	30,237,070
	Total	78,525,021
	SUMMARY NBTE	
	Personnel Cost	3,536,228,184
	Over Cost	1,164,091,600
	Total	4,700,319,784
	EDUCATION PART VI: NATIONAL COMMISSION FOR COLLEGES OF EDUCATION	
EXPLANATORY NOTES	SECRETARIAT	
3204100018	Personnel Cost	217,215,751
2304100027	Over Cost	101,581,520
	Total	318,797,271
	FEDERAL COLLEGE OF EDUCATION, ABEOKUTA	
3261100012	Personnel Cost	84,126,854
3261200021	Over Cost	31,529,290
	Total	115,656,144
	FEDERAL COLLEGE OF EDUCATION AKOKA	
3262100014	Personnel Cost	69,556,890
3262200023	Over Cost	38,968,010
	Total	108,524,900
	FEDERAL COLLEGE OF EDUCATION, ASABA	
3263100016	Personnel Cost	78,826,422
3263200025	Over Cost	39,392,610
	Total	118,219,032
	FEDERAL COLLEGE EDUCATION, BAUCHI	
3265100019	Personnel Cost	58,406,092
3264200028	Over Cost	31,007,070
	Total	89,413,162
	FEDERAL COLLEGE OF EDUCATION, GOMBE	
3265100011	Personnel Cost	66,415,237
3265200020	Over Cost	32,219,870
	Total	98,635,107
	FEDERAL COLLEGE OF EDUCATION, GUSAU	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
3266100013	Personnel Cost	61,710,323
3266200022	Over Cost	26,211,450
	Total	87,921,773

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	FEDERAL COLLEGE OF EDUCATION, KANO	
3267100016	Personnel Cost	71,584,950
3267200025	Over Cost	30,391,850
	Total	101,976,800
	FEDERAL COLLEGE OF EDUCATION, KATSINA	
3268100018	Personnel Cost	80,880,952
3268200027	Over Cost	30,063,360
	Total	110,944,312
	COLLEGE OF EDUCATION, KOTANGORA	
3269100010	Personnel Cost	78,663,236
3269200029	Over Cost	30,384,690
	Total	109,047,926
	FEDERAL COLLEGE OF EDUCATION OBUDU	
3270100012	Personnel Cost	66,357,347
3270200021	Over Cost	26,300,260
	Total	92,657,607
	FEDERAL COLLEGE OF EDUCATION OKENE	
3271200015	Personnel Cost	74,851,343
3271200024	Over Cost	28,862,330
	Total	103,713,673
	FEDERAL COLLEGE OF EDUCATION, OMOKU	
3272100017	Personnel Cost	67,889,083
3272200026	Over Cost	30,822,290
	Total	98,711,373
	FEDERAL COLLEGE OF EDUCATION, ONDO	
3273100019	Personnel Cost	99,138,128
3273200028	Over Cost	41,607,840
	Total	140,745,968
	FEDERAL COLLEGE OF EDUCATION OYO	
3274100012	Personnel Cost	80,249,682
3274200021	Over Cost	33,925,230
	Total	114,174,912
	FEDERAL COLLEGE OF EDUCATION PANKSHIN	
3275100014	Personnel Cost	69,124,326
3275200023	Over Cost	32,227,450
	Total	101,351,776
	FEDERAL COLLEGE OF EDUCATION POTISKUM	
3276100016	Personnel Cost	69,770,454
2376200025	Over Cost	31,026,280
	Total	100,796,734
	FEDERAL COLLEGE OF EDUCATION UMUNZE	
3277100019	Personnel Cost	66,974,220
3277200028	Over Cost	32,413,600
	Total	99,387,820
	FEDERAL COLLEGE OF EDUCATION YOLA	
3278100011	Personnel Cost	82,851,800
3278200020	Over Cost	30,435,390

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	113,287,190

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	FEDERAL COLLEGE OF EDUCATION, ZARIA	
3279100013	Personnel Cost	83,501,486
3279100022	Over Cost	29,159,520
	Total	112,661,006
	FEDERAL COLLEGE OF EDUCATION, EHA, AMUFU	
3280100016	Personnel Cost	75,043,950
3280200025	Over Cost	31,769,530
	Total	106,813,480
	SUMMARY NCCE	
	Personnel Cost	1,703,138,526
	Over Cost	740,299,440
	Total	2,443,437,966
	EDUCATION PART VII (NATIONAL LIBRARY)	
3205100010	Personnel Cost	157,820,972
3205200029	Over Cost	47,062,540
	Total	204,883,512
	EDUCATION PART VIII NATIONAL PRIMARY EDUCATION COMMISSION	
3206100012	Personnel Cost	25,707,150
3206200020	Over Cost	91,837,760
	Total	117,544,910
2306200217	Instructional Materials	901,504,250
	UNIVERSAL BASIC EDUCATION PART IX	
	Personnel Cost	
	Over Cost	
	Total	
	Primary Education and Junior Secondary School Instructional Materials	
	Normadic Education	
2306200225	(Instructional Materials)	14,544,440
	Reviewed remuneration for Tertiary Institutions	
	EDUCATION PART X NAT. SECONDARY SCHOOL EDUCATION COMMISSION	
	Personnel Cost	
	Over Cost	10,000,000
	Total	100,000,000
	EDUCATION GENERAL SUMMARY	
	PERSONNEL COST	16,214,107,169
	OVERHEAD COST	6,497,584,890
	MEAL SUBSIDY	989,899,239
	GRAND TOTAL	23,701,591,298
HEAD: 003400000008 - MINISTRY OF FOREIGN AFFAIRS		
		OVERHEAD COSTS
003400200025	Travel & Transport	150,432,417
003400200027	Utility Services	25,015,192
003400200053	Telephone Services	68,445,393
003400200050	Stationery Items	39,514,559

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003400200058	Maint. of Office & Equipment	27,497,848

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003400200076	Maint. of Vehicles & other Cap. Assets	54,150,993
003400200084	Consultancy Services (Medical Bills)	7,026,995
003400200092	Contributions & Subventions	50,000,000
003400200108	Training & Staff Dev.	9,964,020
003400200116	Entertainment & Hospitality	18,496,686
003400200124	Miscellaneous Expenses	45,428,600
003400200134	Contribution to Foreign Bodies	103,911,998
003400200140	Motor Vehicle Advances/Refurbishing Loan	5,699,739
003400200213	Maintenance of New York House	15,000,000
	SUB-TOTAL	620,584,440
	PART I (HQ)	
	Personnel Costs	301,414,010
	Overhead Costs	620,584,440
	Total, Part I	921,998,450
	TAC	
	Travel & Transport	30,000,000
	Utility Services	
	Telephone Services	
	Stationery Items	
	Maint. of Office & Equipment	
	Maint. of Vehicles & other Cap. Assets	
	Consultancy Services (Medical Bills)	
	Contributions & Subventions	
	Training & Staff Dev.	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Cost of Insurance on Remittance	
	Motor Vehicle Advances/Refurbishing Loan	
	Maintenance of New York House	
	SUB-TOTAL	30,000,000
	TAC	
	Personnel Costs	96,810,000
	Overhead Costs	30,000,000
	Total, Part I	126,810,000
	FSA	
	Travel & Transport	
	Utility Services	
	Telephone Services	
	Stationery Items	
	Maint. of Office & Equipment	
	Maint. of Vehicles & other Cap. Assets	
	Consultancy Services (Medical Bills)	
	Contributions & Subventions	
	Training & Staff Dev.	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor Vehicle Advances/Refurbishing Loan	
	Maintenance of New York House	
	SUB-TOTAL	-
	FSA	
	Personnel Costs	2,000,000
	Overhead Costs	-

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total,	2,000,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	PART I: SUMMARY	
	Personnel Costs	400,224,010
	Overhead Costs	650,584,440
	Total,	1,050,808,450
	PART II	
	Personnel Costs	12,487,955,245
	Overhead Costs	
	Total, Part II	12,487,955,245
	GENERAL SUMMARY	
	Personnel Costs	12,888,179,255
	Overhead Costs	650,584,440
	TOTAL: FOREIGN AFFAIRS	13,538,763,695
	HEAD: 003500000007 - FEDERAL MINISTRY OF FINANCE	
003501200020	Travel and Transport	103,300,000
003501200038	Utility Services	8,000,000
003501200046	Telephone Services	28,000,000
003501200053	Stationery	24,000,000
003501200061	Maintenance of Furniture and Equipment	13,500,000
003501200070	Maintenance of Vehicles and Other Capital Assets	33,000,000
003501200087	Consultancy Services	5,000,000
003501200095	Contributions and Subventions	47,500,000
003501200101	Training and Staff Development	25,500,000
003501200119	Entertainment and Hospitality	16,500,000
003501200127	Miscellaneous Expenses	257,500,000
003501200132	Contribution to Foreign bodies	
003501200143	Motor Vehicle Advances	1,500,000
003501200224	Bilateral Economic Relation Matters	
003501200232	Upkeep/Maintenance of Lagos Liaison Office	6,000,000
	Total	569,300,000
	SUMMARY	
	Personnel Costs	107,545,395
	Overhead Costs	569,300,000
	Total	676,845,395
	PART II - PARASTATALS	
I	NIGERIAN CUSTOMS SERVICE	
	Travel & Transport	88,891,000
	Utility Services	7,281,000
	Telephone Services	6,144,000
	Stationery Items	11,831,000
	Maint. of Office & Equipment	4,915,000
	Maint. of Vehicles & other Cap. Assets	40,529,000
	Consultancy Services (Medical Bills)	
	Contributions & Subventions	
	Training & Staff Dev.	38,463,000
	Entertainment & Hospitality	1,775,000
	Miscellaneous Expenses	12,939,000
	Contribution to Foreign Bodies	3,743,000
	Motor Vehicle Advances/Refurbishing Loan	1,775,000
	Maintenance of Computer	9,831,000
	Maintenance of Aircraft	
	Ceremonial and Regimental Expences	13,659,000
	Operational Expenses	24,037,000
	Maintenance of Patrol Boats and Scanning Machines	8,002,000
	Total	273,815,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003509100019	Personnel Costs	2,547,595,756
003509200027	Overhead Costs	273,815,000
	Total	2,821,410,756
II	PEOPLES' BANK OF NIGERIA	
003510100012	Personnel Costs	355,100,000
003510200020	Overhead Costs	150,000,000
	Total	505,100,000
III	NATIONAL INSURANCE SUPERVISORY BOARD	
003511100015	Personnel Costs	106,530,000
003511200023	Overhead Costs	34,000,000
	Total	140,530,000
	NATIONAL BOARD FOR COMMUNITY BANKS	
003512100013	Personnel Costs	82,842,901
003512200025	Overhead Costs	34,000,000
	Total	116,842,901
	SUMMARY PART II	
	Personnel Costs	3,092,068,657
	Overhead Costs	491,815,000
	Total	3,583,883,657
	SUMMARY: MAIN MINISTRY & PARASTATALS	
	Personnel Costs	3,199,614,052
	Overhead Costs	1,061,115,000
	Total	4,260,729,052
	BUDGET OFFICE	
003500200022	Travel & Transport	20,500,000
003500200030	Utility Services	5,000,000
003500200048	Telephone Services	6,800,000
003500200055	Stationery Items	26,200,000
003500200063	Maint. of Office & Equipment	7,500,000
003500200071	Maint. of Vehicles & other Cap. Assets	28,000,000
003500200089	Consultancy Services (Medical Bills)	2,500,000
003500200097	Contributions & Subventions	3,000,000
003500200103	Training & Staff Dev.	18,070,400
003500200111	Entertainment & Hospitality	6,000,000
003500200129	Miscellaneous Expenses	50,320,000
003500200137	Contribution to Foreign Bodies	
003500200145	Motor Vehicle Advances/Refurbishing Loan	713,380
003502200152	Budget Expenses	25,000,000
003502200218	Expenditure Department Running Costs	22,500,000
003502200436	Information Management Systems	23,821,320
	Total	245,925,100
	SUMMARY	
	Personnel Costs	32,977,501
	Overhead Costs	245,925,100
	Total	278,902,601
	FEDERAL INLAND REVENUE SERVICE	
003500200029	Travel & Transport	93,000,000
003500200037	Utility Services	10,550,000
003500200045	Telephone Services	10,000,000
003500200052	Stationery Items	25,000,000
003500200060	Maint. of Office & Equipment	10,000,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003500200086	Maint. of Vehicles & other Cap. Assets	25,000,000
003500200094	Consultancy Services (Medical Bills)	
0035002000108	Contributions & Subventions	185,000,000
003500200116	Training & Staff Dev.	10,500,000
003500200124	Entertainment & Hospitality	3,000,000
003500200132	Miscellaneous Expenses	18,500,000
003500200140	Contribution to Foreign Bodies	1,140,000
003500200215	Motor Vehicle Advances/Refurbishing Loan	1,500,000
003500200223	Upkeeping of the Body of Appeal Commissioners	7,000,000
003505200223	Execution of New Tax Measures	26,000,000
	Rent of Office and residential Accom. as well as settlement of outstanding Rent	117,999,859
	TOTAL	544,189,859
	SUMMARY FIRS	
	Personnel Costs	465,956,745
	Overhead Costs	544,189,859
	Total	1,010,146,604
	OFFICE OF ACCOUNTANT-GENERAL OF THE FEDERATION	
003500200027	Travel & Transport	66,000,000
003500200035	Utility Services	9,500,000
003500200043	Telephone Services	8,200,000
003500200050	Stationery Items	34,900,000
003500200068	Maint. of Office & Equipment	15,500,000
003500200070	Maint. of Vehicles & other Cap. Assets	22,228,000
003500200084	Consultancy Services (Medical Bills)	1,486,100
003500200092	Contributions & Subventions	520,300
003500200103	Training & Staff Dev.	27,000,000
003500200116	Entertainment & Hospitality	1,570,000
003500200124	Miscellaneous Expenses	70,000,000
003504200000	Contribution to Foreign Bodies	
003504200140	Motor Vehicle Advances/Refurbishing Loan	2,600,000
003504200213	Printing of Treasury Forms, Books, Anson and Kalamazoo Pay-roll Forms	82,000,000
003504200221	Inspectorate Operations	7,000,000
	36 FPO & 36 Internal units	61,391,751
	SUB-TOTAL	409,896,151
	SUMMARY OAGF	
	Personnel Costs	248,333,052
	Overhead Costs	409,896,151
	Total	658,229,203
	GENERAL SUMMARY	
	PART I - MAIN	
	Personnel Costs	107,545,395
	Overhead Costs	569,300,000
	Total	676,845,395
	PART II - PARASTATALS	
	Personnel Costs	3,092,068,657
	Overhead Costs	491,815,000
	Total	3,583,883,657
	PART III - BUDGET OFFICE	
	Personnel Costs	32,977,501
	Overhead Costs	245,925,100

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	278,902,601
	PART IV - FIRS	
	Personnel Costs	465,956,745
	Overhead Costs	544,189,859
	Total	1,010,146,604

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	PART V - OAGF	
	Personnel Costs	248,333,052
	Overhead Costs	409,896,151
	Total	658,229,203
	GENERAL SUMMARY	
	Personnel Costs	3,946,881,350
	Overhead Costs	2,261,126,110
	Total, Finance	6,208,007,460
HEAD:003600000007 - MINISTRY OF HEALTH		
003601200020	Travel & Transport	28,614,490
003601200038	Utility Services	7,680,730
003601200046	Telephone Services	7,343,380
003601200061	Stationery items	6,021,390
003601200079	Maint. Of Office Equipment	2,842,960
003601200081	Maint. Of Vehicles & other Cap. Assets	12,345,510
003601200095	Consultancy Services (Medical Bills)	4,575,300
003601200101	Contributions & Subventions	102,279,400
003601200127	Training & Staff Development	13,277,120
003601200135	Entertainment & Hospitality	2,688,990
003601200143	Miscellaneous Expenses	25,617,500
	Contribution to Foreign Bodies	69,695,810
	Motor Vehicle Advances/Refurbishing Loan	3,421,690
	Total	286,404,270
	Personnel Costs	560,568,430
	Overhead Costs	286,404,270
	Total	846,972,700
	TEACHING HOSPITALS	
	UCH, IBADAN	
003602100013	Personnel Costs	367,469,111
003602200022	Overhead Costs	47,880,630
	Total	415,349,741
	LUTH, LAGOS	
003603000115	Personnel Costs	357,931,256
003603200024	Overhead Costs	45,553,450
	Total	403,484,706
	ABUTH, ZARIA	
003604100018	Personnel Costs	324,932,157
003604200027	Overhead Costs	37,614,640
	Total	362,546,797
	UNITH, ENUGU	
003605100010	Personnel Costs	344,941,725
003605200029	Overhead Costs	37,131,570
	Total	382,073,295
	UBTH, BENIN CITY	
003606100012	Personnel Costs	341,363,967
003606200021	Overhead Costs	31,977,770
	Total	373,341,737
	OAUTH, ILE-IFE	
003607100015	Personnel Costs	316,319,196
003607200024	Overhead Costs	34,854,520
	Total	351,173,716

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	UITH, ILORIN	
003608100017	Personnel Costs	271,288,774
003608200026	Overhead Costs	21,496,690
	Total	292,785,464
	JUTH, JOS	
003609100019	Personnel Costs	256,215,349
003609200028	Overhead Costs	20,810,290
	Total	277,025,639
	UPTH, PORTHARCOURT	
003610100012	Personnel Costs	282,651,680
003610200021	Overhead Costs	21,254,380
	Total	303,906,060
	UCTH, CALABAR	
003611100015	Personnel Costs	251,060,376
003611200024	Overhead Costs	20,280,400
	Total	271,340,776
	UMTH, MAIDUGURI	
003612100017	Personnel Costs	289,726,591
003612200024	Overhead Costs	22,124,946
	Total	311,851,537
	UDTH, SOKOTO	
003613100019	Personnel Costs	199,381,027
003613200028	Overhead Costs	17,456,450
	Total	216,837,477
	ABUTH, KANO	
003614100012	Personnel Costs	158,162,757
003614200021	Overhead Costs	13,996,670
	Total	172,159,427
	NAUTH, NNEWI	
003615100014	Personnel Costs	174,934,906
003615200023	Overhead Costs	10,119,410
	Total	185,054,316
	FED. SP. HOSP. IRRUA	
003631100012	Personnel Costs	67,774,967
003631200021	Overhead Costs	8,867,460
	Total	76,642,427
	SUMMARY	
	Personnel Costs	4,004,153,839
	Overhead Costs	391,419,276
	Total	4,395,573,115
	FEDERAL MEDICAL CENTRES AND STAFF HOSPITAL	
	FED. SP. HOSP. GWAGWALADA	
003621100018	Personnel Costs	235,264,613
003621100027	Overhead Costs	20,373,650
	Total	255,638,263
	FED. MED. CENT. UMUHIA	
003626100019	Personnel Costs	115,409,837
003626200028	Overhead Costs	16,070,500

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	131,480,337
	FED. MED. CENT. OWO	
003628100014	Personnel Costs	74,076,452
003628200023	Overhead Costs	6,280,000
	Total	80,356,452
	FED. MED. CENT. ABEOKUTA	
003630100019	Personnel Costs	74,690,907
003630200028	Overhead Costs	6,280,000
	Total	80,970,907
	FED. MED. CENT. OWERRI	
003639100010	Personnel Costs	107,506,349
003640200029	Overhead Costs	6,437,500
	Total	113,943,849
003640100012	FED. MED. CENT. MAKURDI	85,562,176
003640200026	Overhead Costs	6,437,500
	Total	91,999,676
	FED. MED. CENT. KATSINA	
003641100015	Personnel Costs	57,236,975
003641200024	Overhead Costs	6,072,000
	Total	63,308,975
	FED. MED. CENT. GOMBE	
003642100017	Personnel Costs	75,240,733
003642100026	Overhead Costs	5,356,000
	Total	80,596,733
	FED. MED. CENT. NGURU YOBE	
003649100013	Personnel Costs	35,571,864
003649200021	Overhead Costs	7,775,000
	Total	43,346,864
	FED. MED. CENT. ASABA	
003650100015	Personnel Costs	31,971,864
003650200023	Overhead Costs	7,775,000
	Total	39,746,864
	SANI ABACHA SPEC. HOSP.	
003651100018	Personnel Costs	64,771,885
003651200026	Overhead Costs	12,360,000
	Total	77,131,885
	FED. MED. CENT. BIDA	
003652100010	Personnel Costs	75,261,853
003652200028	Overhead Costs	10,200,000
	Total	85,461,853
	FED. MED. CENT. GUSAU	
	Personnel Costs	40,668,044
	Overhead Costs	7,775,000
	Total	48,443,044
	FED. MED. CENT. YOLA ADAMAWA	
	Personnel Costs	37,420,435
	Overhead Costs	7,775,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	45,195,435
	FED. MED. CENT. ABAKALIKI-EBONYI	
	Personnel Costs	37,420,415
	Overhead Costs	7,775,000
	Total	45,195,415

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	FED. MED. CENT. ADO-EKITI	
	Personnel Costs	25,420,415
	Overhead Costs	7,775,000
	Total	33,195,415
	FED. MED. CENT. KOGI STATE	
	Personnel Costs	23,981,522
	Overhead Costs	7,775,000
	Total	31,756,522
	FED. MED. CENT. BAUCHI STATE	
	Personnel Costs	23,981,522
	Overhead Costs	7,775,000
	Total	31,756,522
	FED. MED. CENT. KEBBI STATE	
	Personnel Costs	23,981,522
	Overhead Costs	7,775,000
	Total	31,756,522
	FED. MED. CENT. TARABA STATE	
	Personnel Costs	23,981,522
	Overhead Costs	7,775,000
	Total	31,756,522
	FED. MED. CENT. JIGAWA STATE	
	Personnel Costs	23,981,522
	Overhead Costs	7,775,000
	Total	31,756,522
	FED. MED. CENT. NASARAWA STATE	
	Personnel Costs	23,981,522
	Overhead Costs	7,775,000
	Total	31,756,522
	FED. MED. CENT. BAYELSA STATE	
	Personnel Costs	36,820,417
	Overhead Costs	7,775,000
	Total	44,595,417
	NATIONAL EYE CENTRE KADUNA	
	Personnel Costs	104,892,526
	Overhead Costs	9,307,850
	Total	114,200,376
	NATIONAL EAR CARE CENTRE	
003648200029	Personnel Costs	104,892,526
003648100011	Overhead Costs	9,307,850
	Total	114,200,376
	FED. STAFF CLINIC ASOKORO, ABUJA	
	Personnel Costs	
	Overhead Costs	2,594,540
	Total	2,594,540
	FED. STAFF CLINIC HOSP. VICTORIA ISLAND	
	Personnel Costs	
	Overhead Costs	2,532,530
	Total	2,532,530

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	SUMMARY	
	Personnel Costs	1,468,323,917
	Overhead Costs	212,412,070
	Total	1,680,735,987
	PSYCHIATRIC HOSPITAL	
	PSY. HOSP. ENUGU	
003643100019	Personnel Costs	50,160,052
003643200028	Overhead Costs	7,705,343
	Total	57,865,395
	PSY. HOSP. KADUNA	
003644100012	Personnel Costs	50,160,052
003644200021	Overhead Costs	5,503,816
	Total	55,663,868
	PSY. HOSP. CALABAR	
003645100014	Personnel Costs	49,435,542
003645200023	Overhead Costs	5,503,816
	Total	54,939,358
	PSY. HOSP. MAIDUGURI	
003646100016	Personnel Costs	49,435,542
003646200025	Overhead Costs	5,503,816
	Total	54,939,358
	PSY. HOSP. SOKOTO	
003647100019	Personnel Costs	49,435,542
003647200028	Overhead Costs	5,503,816
	Total	54,939,358
	PSY. HOSP. YABA	
0036188100011	Personnel Costs	212,233,781
003618200020	Overhead Costs	19,908,657
	Total	232,142,438
	PSY. HOSP. ABEOKUTA	
003619100013	Personnel Costs	134,652,411
003619200022	Overhead Costs	13,726,795
	Total	148,379,206
	PSY. HOSP. BENIN	
003620100015	Personnel Costs	105,554,224
003620200024	Overhead Costs	10,699,534
	Total	116,253,758
	SUMMARY	
	Personnel Costs	701,067,146
	Overhead Costs	74,055,593
	Total	775,122,739
	ORTHOPAEDIC HOSPITALS	
	NOH, LAGOS	
003627100012	Personnel Costs	203,451,151
003617200021	Overhead Costs	23,938,648
	Total	227,389,799
	NOH, DALA KANO	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003617100019	Personnel Costs	134,531,868
003617200028	Overhead Costs	13,990,132
	Total	148,522,000
	NOH, ENUGU	
003616100016	Personnel Costs	154,859,355
003616200025	Overhead Costs	17,099,040
	Total	171,958,395
	SUMMARY	
	Personnel Costs	492,842,374
	Overhead Costs	55,027,820
	Total	547,870,194
	AGENCIES	
	NATIONAL HEALTH INSURANCE SCHEME	
003653100012	Personnel Costs	27,991,464
003653200020	Overhead Costs	20,570,000
	Total	48,561,464
	BOARD OF ORTHOPAEDIC	
	Personnel Costs	11,141,904
003623100012	Overhead Costs	1,449,910
003623200021	Total	12,591,814
	BOARD FOR PSY. HOSP.	
003624100015	Personnel Costs	14,162,474
003624200024	Overhead Costs	2,289,089
	Total	16,451,563
003637100017	BOARD FOR TEACH. HOSP.	
003625200026	Personnel Costs	946,682
	Overhead Costs	203,520
	Total	1,150,202
	NAFDAC	
003637100016	Personnel Costs	163,324,701
003637200025	Overhead Costs	20,385,570
	Total	183,710,271
	NAT. PRY. H/CARE DEV.	
003636100013	Personnel Costs	113,087,974
003636200022	Overhead Costs	18,000,000
	Total	131,087,974
	NURSING & MIDWIFERY COUNCIL	
00365100011	Personnel Costs	17,432,111
00365200020	Overhead Costs	1,129,910
	Total	18,562,021
	PHARMACIST COUNCIL OF NIG.	
003634100019	Personnel Costs	16,798,765
003634200028	Overhead Costs	1,129,910
	Total	17,928,675
	MED. & DENTAL COUNCIL	
003633100016	Personnel Costs	25,579,153
003633200025	Overhead Costs	2,379,910
	Total	27,959,063

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	NAT. P/G MED. COLLEGE	
003632100014	Personnel Costs	29,286,844
003632200023	Overhead Costs	2,894,910
	Total	32,181,754
	RADIOGRAPHERS REG. BOARD	
003654100015	Personnel Costs	2,565,685
003654200023	Overhead Costs	989,910
	Total	3,555,595
	DENTAL TEACH. REG. HOSP	
003655100017	Personnel Costs	2,059,025
003655200025	Overhead Costs	989,910
	Total	3,048,935
	DENTAL L TECH. REG. BOARD	
003656100019	Personnel Costs	6,807,367
003656200027	Overhead Costs	2,229,910
	Total	9,037,277
	HEALTH CARE RECORDS REG. BOARD	
003657100012	Personnel Costs	6,324,538
003657200020	Overhead Costs	2,100,000
	Total	8,424,538
	INST. OF MED. LAB TECH REG. BOARD OF NIG.	
003658100014	Personnel Costs	712,288
003658200022	Overhead Costs	2,430,763
	Total	3,143,051
	OPTOMETRISTS REG. BOARD	
003659100016	Personnel Costs	1,217,096
003659200024	Overhead Costs	1,084,910
	Total	2,302,006
	PHYSIOTHERAPIST REG. BOARD	
003660100019	Personnel Costs	1,217,096
003660200027	Overhead Costs	726,500
	Total	1,943,596
	NATIONAL PROGRAMME ON IMMUNISATION (NPI)	
003661100015	Personnel Costs	22,387,068
003661200023	Overhead Costs	7,000,000
	Total	29,387,068
	POP. ACT. FUND AGENCY (PAFA)	
	Personnel Costs	6,133,563
	Overhead Costs	3,710,000
	Total	9,843,563
	INTER COUNTRY CENTRE FOR ORAL HEALTH (ICOH) JOS	
	Personnel Costs	6,346,112
	Overhead Costs	358,030
	Total	6,704,142
	NATIONAL ABOVIRUS AND VECTOR RESEARCH	
	Personnel Costs	6,355,992
	Overhead Costs	358,280

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	6,714,272
	FEDERAL SCHOOL OF RADIOGRAPHY	
	Personnel Costs	5,350,628
	Overhead Costs	347,430
	Total	5,698,058

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	FEDERAL SCHOOL OF DENTAL TECHNOLOGY	
	Personnel Costs	9,985,485
	Overhead Costs	347,430
	Total	10,332,915
	ENV. HEALTH OFFICERS TUTORS, IBADAN	
	Personnel Costs	
	Overhead Costs	584,365
	Total	584,365
	NURSE TUTORS TRAINING, ENUGU	
	Personnel Costs	1,957,093
	Overhead Costs	132,489
	Total	2,089,582
	NURSE TUTORS TRAINING, AKOKA, YABA	
	Personnel Costs	
	Overhead Costs	973,942
	Total	973,942
	NURSE TUTORS TRAINING, KADUNA	
	Personnel Costs	
	Overhead Costs	-
	Total	-
	NURSE TUTORS TRAINING, IBADAN	
	Personnel Costs	
	Overhead Costs	-
	Total	-
	FEDERAL SCHOOL OF PHYSIOTHERAPY, KANO	
	Personnel Costs	
	Overhead Costs	-
	Total	-
	NAT. TB LEP. REFERRED HOSP. & TRAINING CENTRE, ZARIA	
	Personnel Costs	
	Overhead Costs	-
	Total	-
	FED. SCH. MED. LAB. JOS	
	Personnel Costs	
	Overhead Costs	-
	Total	-
	SUMMARY	
	Personnel Costs	500,013,231
	Overhead Costs	95,786,508
	Total	595,799,739
	FEDERAL STAFF CLINICS	
	FED. STAFF CLINIC ABUJA	2,800,000
	FED. STAFF CLINIC LAGOS	2,178,990
	FED. STAFF CLINIC ENUGU	1,797,660

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	FED. STAFF CLINIC IBADAN	1,650,000
	FED. STAFF CLINIC ABEOKUTA	1,797,660
	FED STAFF CLINIC PORTHARCOURT	1,797,660
	FED. STAFF CLINIC JOS	1,797,660
	FED. STAFF CLINIC MAIDUGURI	1,797,660
	FED. STAFF CLINIC ILORIN	1,797,660
	FED. STAFF CLINIC KADUNA	1,797,660
	FED. STAFF CLINIC KANO	1,797,660
	FED. STAFF CLINIC DAMATURU	
	FED. STAFF CLINIC DUTSE	
	FED. STAFF CLINIC UMUHIA	
	FED. STAFF CLINIC KATSINA	
	FED. STAFF CLINIC MAKURDI	
	FED. STAFF CLINIC ASABA	
	FED. STAFF CLINIC YOLA	
	FED. STAFF CLINIC UYO	
	FED. STAFF CLINIC ABAKALIKI	
	FED. STAFF CLINIC OVERRI	1,797,660
	FED. STAFF CLINIC CALABAR	1,650,000
	FED. STAFF CLINIC BENIN CITY	1,650,000
	FED. STAFF CLINIC SOKOTO	1,650,000
	FED. STAFF CLINIC AWKA	1,650,000
	FED. STAFF CLINIC ASOKORO, ABUJA	2,594,540
	FED. STAFF CLINIC HOSP. VICTORIA IS.	2,523,530
	FED. STAFF CLINIC AKURE	1,650,000
	FED STAFF EYE CLINICS	1,904,240
	FED. STAFF DENTAL CLINICS	1,904,240
	TOTAL	39,984,480
	POST HEALTH SERVICES (PHS)	
	PHS ABUJA	
	PHS YOLA	
	PHS JALINGO	
	PHS MAIDUGURI	
	PHS, DAMATURU	
	PHS, KANO	
	PHS, KATSINA	
	PHS, DUTSE	
	PHS, ILORIN	
	PHS, SOKOTO	
	PHS, IBADAN	
	PHS, ABEOKUTA	
	PHS, PORTHARCOURT (Bonny, Brass, Onne, Aiport & Wharf)	
	PHS, CALABAR	
	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO	
	PHS, WARRI	
	SUB-TOTAL	
	ONCHOCERCIASIS	
	On cho, Bauchi Zone	
	On cho, Ibadan Zone	
	On cho, Enugu Zone	
	On cho, Kaduna Zone	
	Sub-Total	
	INSTITUTE OF CHILD HEALTH	
	Institute of Child Health (LUTH) Lagos	486,971
	Institute of Child Health (LUTH) Benin	486,971

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Institute of Child Health (LUTH) Ibadan	486,971
	Institute of Child Health (LUTH) Zaria	486,971
	Institute of Child Health (Enugu)	486,971
	SUB-Total	2,434,855
	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES (NHETC)	
	NHETC, ENUGU	
	NHETC, MAIDUGURI	
	NHETC, ZARIA	
	SUB-Total	
	GENERAL SUMMARY	
	Personnel Costs	7,452,804,777
	Overhead Costs	1,157,524,872
	Grand Total: Health	8,610,329,649
	ENHANCE DOCTOR'S ALLOWANCES	
HEAD:00370000000 - MINISTRY OF INDUSTRY		
0037012000027	Travel & Transport	12,297,165
0037012000035	Utility Services	2,456,467
0037012000043	Telephone Services	5,369,000
0037012000050	Stationery	9,779,300
0037012000068	Maintenance of Furniture and Equipment	4,309,750
0037012000076	Maint. Of Vehicles & other Cap. Assets	11,750,000
0037012000084	Consultancy Services	770,000
0037012000092	Contributions & Subventions	28,227,751
0037012000108	Training & Staff Development	10,461,131
0037012000116	Entertainment & Hospitality	2,110,000
0037012000124	Miscellaneous Expenses	17,773,329
0037012000132	Contribution to Foreign Bodies	27,677,967
0037012000140	Motor Vehicle Advances	1,650,000
	Total	134,631,860
	SUMMARY	
	Personnel Costs	176,132,005
	Overhead Costs	134,631,860
	Total	310,763,865
	PART II	
	EXPLANATORY NOTE	
	SON	
003702100013	Personnel Costs	35,985,673
003702200022	Overhead Costs	27,864,480
	Total	63,850,153
	CADD	
003703100015	Personnel Costs	20,081,674
003703200024	Overhead Costs	17,920,920
	Total	38,002,594
	NAC	
003704100018	Personnel Costs	19,725,997
003704200027	Overhead Costs	16,000,000
	Total	35,725,997
	ITF	
003705100010	SIWES	70,000,000
003705200029	ITF (SIWES running Costs)	8,400,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	78,400,000
	NIPC	
003706100012	Personnel Costs	69,353,167
003706200021	Overhead Costs	63,000,000
	Total	132,353,167

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	SUMMARY PART II	
	Personnel Costs	215,146,511
	Overhead Costs	133,185,400
	Total	348,331,911
	GENERAL SUMMARY	
	Personnel Costs	391,278,516
	Overhead Costs	267,817,260
	Total	659,095,776
HEAD: 003800000008 - MINISTRY OF INFORMATION		
PART I (MAIN MINISTRY)		
003801200020	Travel and Transport	30,306,150
003801200038	Utility Services	8,490,000
003801200046	Telephone Services	4,075,000
003801200053	Stationery	6,991,920
003801200061	Maintenance of Furniture and Equipment	1,500,000
003801200079	Maintenance of Vehicles and Other Capital Assets	13,100,000
003801200087	Consultancy Services	137,700
003801200095	Contributions and Subventions	133,691,500
003801200101	Training and Staff Development	6,500,000
003801200119	Entertainment and Hospitality	144,000
003801200127	Miscellaneous Expenses	5,681,150
	Parastatals Pension Scheme	
003801200135	Contribution to Foreign Bodies	9,297,340
003801200143	Motor Vehicle Advances	1,350,000
003801200216	External Publicity	100,000,000
003801200224	Publications	10,251,570
003801200232	Publicity	19,900,000
003801200240 A	WAI-C	31,500,000
003801200240 B	Joint Conference/Seminar/NASS/Ministry	
	TOTAL, Overhead Costs	382,916,330
	SUMMARY - MAIN MINISTRY	
	Personnel Costs	517,872,945
	Overhead Costs	382,916,330
	Total Main Ministry	900,789,275
	PART II - PARASTATALS - CONTRIBUTIONS AND SUBVENTIONS	
1.00	Nigerian Television Authority (NTA)	
003801200013	Personnel Cost	455,822,616
003802200022	Overhead Costs	-
	Insurance of Building & Equipment	
	Total	455,822,616
2.00	Federal Radio Corporation of Nigeria (FRCN)	
003803100015	Personnel Costs	197,961,505
003803200024	Overhead Costs	-
	Insurance of Building & Equipment	
	Total	197,961,505
3.00	New Agency of Nigeria (NAN)	
003805100010	Personnel Costs	53,264,323
003805200029	Overhead Costs	29,708,010
	Total	82,972,333
5.00	Voice of Nigeria (VON)	
003807100015	Personnel Cost	61,908,678

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
003807200024	Overhead Costs	38,685,350
	Insurance of Building & Equipment	
	Total	100,594,028

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
6.00	Nigeria Institute of Public Relations (NIPR)	
003808100017	Personnel Costs	2,188,580
003808200026	Overhead Costs	4,486,170
	Total	6,674,750
7.00	National Broadcasting Commission (NBC)	
003809100019	Personnel Costs	16,183,726
003809200028	Overhead Costs	10,659,020
	Insurance of Building & Equipment	
	Total	26,842,746
8.00	Nigeria Press Council (NPC)	
003810100012	Personnel Costs	12,302,909
003810200021	Overhead Costs	22,577,170
	Total	34,880,079
9.00	Advertising Practitioners Council of Nigeria	
003811100015	Personnel Costs	3,733,347
003811200024	Overhead Costs	4,661,560
	Total	8,394,907
19.00	National Film and Video Censor Board	
003821100018	Personnel Costs	6,435,078
003821200027	Overhead Costs	4,596,860
	Total	11,031,938
	SUMMARY, PARASTATALS	
	Personnel Costs	809,800,762
	Overhead Costs	115,374,140
	Total: Parastatals	925,174,902
	GENERAL SUMMARY	
	Personnel Costs	1,327,673,707
	Overhead Costs	498,290,470
	Total, Information	1,825,964,177
HEAD: 003900000008	MINISTRY OF INTERNAL AFFAIRS	
	PART I - MAIN MINISTRY	
003901200020	Travel and Transport	15,500,000
003901200038	Utility Services	4,800,000
003901200046	Telephone Services	4,244,512
003901200053	Stationery	5,300,000
003901200061	Maintenance of Furniture and Equipment	3,500,000
003901200079	Maintenance of Vehicles and Other Capital	22,446,800
003901200087	Consultancy Service	312,000
003901200095	Grants, Contributions and Subventions	1,156,000
003901200101	Training and Staff Development	3,624,732
003901200119	Entertainment and Hospitality	234,000
003901200127	Miscellaneous Expenses	3,537,956
003901200224	Border Patrol	36,229,344
003901200143	Motor Vehicle Advance	1,601,676
003901200240	National Day Celebrations	12,000,000
003901200305	Prisons and Immigrations Board	5,000,000
003901200313	Budget Monitoring and Implementation	2,180,000
003901200321	Bilateral/Multi-latera Cooperation	600,000
003901200339	Maintenance of Computer	840,000
003901200347	Marriage Regis Runing Costs	960,000
003901200354	Audit Inspection	1,800,000
	Expatriate Quota and Private Guard Monitor	675,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Printing of Naturalisation of Expatriate Quota and Pri	675,000
	New Budget Exercise	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	New Budget Workshop	
	New Project Monitoring	
	TOTAL	
	MAIN - MINISTRY	
	Personnel Costs	763,181,078
	Overhead Costs	127,217,020
	Total	890,398,098
	DEPARTMENT OF NATIONAL CIVIL REGISTRATION (DNCR)	
003905200029	Travel and Transport	3,847,890
003905200037	Utility Services	2,177,364
003905200045	Telephone Services	1,783,870
003905200052	Stationery	3,581,424
003905200060	Maintenance of Furniture and Equipment	1,213,104
003905200078	Maintenance of Vehicles and Other Capital	2,648,418
003905200086	Consultancy Service	6,739,450
	Grants, Contributions and Subventions	
	Training and Staff Development	720,000
	Entertainment and Hospitality	96,480
	Miscellaneous Expenses	409,440
003905200142	Motor Vehicle Advance	100,000
	Total	23,317,440
	Personnel Costs	
	Overhead Costs	23,317,440
	Total: = DNCR	23,317,440
HEAD: 0039000000008	PARASTATALS - PRISION	
003902200024	Travel & Transport	21,000,000
003902200032	Utility Services	6,000,000
003902200040	Telephone Services	6,000,000
003902200057	Stationery	6,000,000
003902200065	Maintenance of Furniture and Equipment	3,500,000
003902200073	Maintenance of Vehicles and Other Capital	10,000
003902200218	Rations for Prisoners	1,972,101,808
003902200226	Prison Farms	6,090,822
003902200234	Staff Uniforms	100,000,000
003902200242	Prison Drugs	30,000,000
003902200251	Stores Bedding & Uniforms	200,000,000
003902200105	Training & Staff Development	6,768,000
003902200269	Welfare Services	7,500,000
003902200113	Entertainment & Hospitality	1,000,000
003902200277	Prison Industries	5,000,000
003902200121	Miscellaneous Expenses	2,620,000
003902200285	Prison Hospital Services	10,000,000
003902200293	Preventive Health Services	15,000,000
003902200309	Prison Security	2,500,000
003902200147	Motor Vehicle Advances	1,000,000
003902200325	Diagnosis and Classification of Equipment	3,000,000
003902200333	Maintenance of Agric. Machineries of Equipment	2,000,000
003902200341	Budget/Ration Monitoring & Supervisions of	2,000,000
003902200358	Psychological and Mental Health Service	2,090,000
	After Care Service	2,000,000
	Staff Welfare and Refund of Medical Expenses	1,500,000
	Management of Training Institution Viz PS	10,000,000
	Maintenance Workshop Tools and Mechanic	
	Maintenance of Prison and Armed Squad	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Maintenance of Communication Equipment	
	Total	2,424,680,630
	Personnel Costs	3,425,240,117
	Overhead Costs	2,424,680,630
	Total	5,849,920,747
	IMMIGRATION	
003904200022	Travel and Transport	24,000,000
003904200035	Utility Services	4,800,000
003904200043	Telephone Services	4,800,000
003904200050	Stationery	4,800,000
003904200068	Maintenance of Furniture and Equipment	2,520,000
003904200076	Maintenance of Vehicles and Other Capital	14,400,000
003904200221	Overseas Missions	
003904200108	Training & Staff Development	25,480,000
003904200247	Rations for Prisoners	1,800,000
003904200116	Entertainment & Hospitality	120,000
003904200254	Ceremonia/Regimental Uniform	48,000,000
003904200124	Miscellaneous Expenses	4,871,710
003904200262	Immigration Operation Genenal	3,840,000
003904200213	Printing of Passports	100,000,000
003904200140	Motor Vehicle Advances	500,000
003904200239	Deportation and Repatriation	2,400,000
003904200270	Refugee Adm.	3,840,000
	First Aids and Drugs	500,000
	<u>New Training Institution</u>	
	Immigration Command & Staff Collage, Sokoto	
	Immigration Training School, Kano	
	Immigration Training School, Orlu	
	Investigation Activities	
	Bordar Patrol Runing Costs (Air land and Sea)	
	Sport Development and Sporting Activities	
	Total: =	222,671,710
	Personnel Costs	1,188,276,138
	Overhead Costs	246,671,710
	Total: =IMMIGRATION	1,434,947,848
	CUSTOMS, IMMIGRATION, PRISONS PENSION OFFICE (CIPP)	
003906100012	Personnel Costs	29,298,560
003906100217	Overhead Costs	8,100,000
	Total:=(CIPP)	37,398,560
	GENERAL SUMMARY	
	Personnel Costs	5,405,995,893
	Overhead Costs	2,839,976,800
	GRAND Total:- Ministry of Internal Affairs	8,245,972,693
Head: 004000000008:- OFFICE OF HEAD OF THE CIVIL SERVICE OF THE FEDERATION		
004000200025	Travel & Transport	
004000200036	Utility Services	
004000200041	Telephone Services	
,004000200058	Stationery	
004000200066	Maint. Of Furniture & Equipment	
004000200074	Maint. of Vehicles & other Capital assets.	
004000200082	Consultancy Services	
004000200090	Contribution & Subventions	
004000200106	Training & Staff Development	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
004000200114	Entertainment & Hospitality	
004000200122	Miscellaneous Expenses	
004000200130	Rent	
004000200148	Motor Vehicle Advances	
	Total:	
	SUMMARY: PART 1	
	Personel Costs	
	Overhead Costs	
	Total:	
	ESTABLISHMENT AND PENSIONS OFFICE	
	Travel & Transport	
	Utility Services	
	Telephone Services	
	Stasionery	
	Maint. Of Furniture & Equipment	
	Maint. of Vehicles & other Capital assets.	
	Consultancy Services	
	Contribution & Subventions	
	Training & Staff Development	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor vehicle advances	
	Meeting of Directors of PRS in the Civil Service	
	Fed. Civil Service Manpower Survey	
	Running Costs of Pensions and Recond HQTRS only	
	Total:	
	MANPOWER DEVELOPMENT OFFICE	
	Travel & Transport	
	Utility Services	
	Telephone Services	
	Stasionery	
	Maint. Of Furniture & Equipment	
	Maint. of Vehicles & other Capital assets.	
	Consultancy Services	
	Contribution & Subventions	
	Training & Staff Development	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor vehicle advances	
	Human Resources Dev. Programme	
	Inspectorate & Centrally Conducted Exams.	
	Running Costs of FCT's (HQ only)	
	Total:	
	MANAGEMENT SERVICES OFFICE	
	Travel & Transport	
	Utility Services	
	Telephone Services	
	Stasionery	
	Maint. Of Furniture & Equipment	
	Maint. of Vehicles & other Capital assets.	
	Consultancy Services	
	Contribution & Subventions	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Training & Staff Development	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor vehicle advances	
	Human Resources Dev. Programme	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Mgt. Services Conferences	
	Organisation Dev. Reforms Implementation	
	Regular Review of Job Evaluation & Grading of Position in va	
	Total:	
	PUBLIC SERVICE OFFICE	
	Travel & Transport	
	Utility Services	
	Telephone Services	
	Stationery	
	Maint. Of Furniture & Equipment	
	Maint. of Vehicles & other Capital assets.	
	Consultancy Services	
	Contribution & Subventions	
	Training & Staff Development	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor vehicle advances	
	Promotion of Pool Officers (Services Wide)	
	Total:	
	SERVICE WELFARE OFFICE	
	Travel & Transport	
	Utility Services	
	Telephone Services	
	Stationery	
	Maint. Of Furniture & Equipment	
	Maint. of Vehicles & other Capital assets.	
	Consultancy Services	
	Contribution & Subventions	
	Training & Staff Development	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor vehicle advances	
	Total:	
	PART II - PARASTATALS	
	1. Administrative Staff College of Nigeria (ASCON) Badagry, Lagos.	
004003100013	Personel Costs	94,794,709
004003200021	Overhead Costs	22,527,060
	Total:	117,321,769
	2. West African Magt. Dev. Institute, Badagry, Lagos.	
004004100016	Personel Costs	1,775,500
004004200024	Overhead Costs	12,000,000
	Total:	13,775,500
	3. Federal Housing Loans Board	
	Personel Costs	
	Overhead Costs	14,200,000
	Total:	14,200,000
	4. PENSION AREA OFFICES	
	Personel Costs	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Overhead Costs	
	Total:	
	5. REVIEW PANEL ON CIVIL SERVICE REFORMS	
	Personel Costs	
	Overhead Costs	
	Total:	
	SUMMARY: PART II	
	Personel Costs	96,570,209
	Overhead Costs	48,727,060
	Total:	145,297,269
	FEDERAL TRAINING CENTERS (6 Nos)	
	Personel Costs	53,265,000
	Overhead Costs	19,500,000
	Total:	72,765,000
	PART III	
	Federal Civil Service Club Lagos.	1,000,000
	Federal Civil Service Club Yaba	750,000
	Federal Civil Service Club Satelite Town	750,000
	Federal Civil Service Club Abuja	1,250,000
	Federal Civil Service Club Lawn Tennis Club, Abuja	1,250,000
	Total	5,000,000
	GENERAL SUMMARY	
	Personel Costs	149,835,209
	Overhead Costs	73,227,060
	Grand Total:	223,062,269
HEAD: 004100000009 - MINISTRY OF JUSTICE		
004101200029	Travel & Transport	96,087,050
004101200037	Utility Services	6,015,000
004101200042	Telephone Services	6,500,000
004101200052	Stationery	12,933,500
004101200060	Maint. Of Furniture & Equipment	1,500,000
004101200078	Maint. of Vehicles & other Capital assets.	15,125,000
004101200086	Consultancy Services	1,250,000
004101200094	Contribution & Subventions	46,500,000
004101200100	Training & Staff Development	5,400,000
004101200118	Entertainment & Hospitality	3,500,000
004101200126	Miscellaneous Expenses	10,570,400
004101200134	Contribution to Foreign Bodies	8,800,000
004101200142	Motor vehicle advances	1,000,000
004101200215	Allowance to Counsel	3,575,000
004101200223	Outstanding Liabilities	
	Total overhead Costs	218,755,950
	SUMMARY	
	Personnel Costs	78,673,507
	Overhead Costs	218,755,950
	Total	297,429,457
	PART II - PARASTATALS - CONTRIBUTIONS AND SUBVENTIONS	
	NIGERIAN LAW REFORM COMMISSION	
004102100012	Personnel Costs	15,129,735
4102200021'00	Overhead Costs	26,671,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	41,800,735
	LEGAL AID COUNCIL	
00413100014	Personnel Costs	38,878,320
004103200023	Overhead Costs	17,011,000
	Total	55,889,320
	COUNCIL OF LEGAL EDUCATION	
004104100017	Personnel Costs	75,649,380
004105200026	Overhead Costs	56,844,500
	Total	132,493,880
	NIGERIA INSTITUTE OF ADVANCE LEGAL STUDIES	
004105100019	Personnel Costs	22,701,727
004105200028	Overhead Costs	15,240,260
	Total	37,941,987
	NATIONAL HUMAN RIGHTS COMMISSION	
004108100016	Personnel Costs	22,791,773
	Overhead Costs	60,500,000
	Total	83,291,773
	REGIONAL CENTRE FOR INTERNATIONAL ARBITRATION	
	Personnel Costs	-
	Overhead Costs	10,800,000
	Total	10,800,000
	NATIONAL DRUG LAW ENFORCEMENT AGENCIES	
	Personnel Costs	382,210,622
	Overhead Costs	205,000,000
	Total	587,210,622
	SUMMARY PARASTATALS	
	Personnel Costs	557,361,557
	Overhead Costs	397,066,760
	TOTAL PARASTATALS	954,428,317
	GENERAL SUMMARY	
	Personnel Costs	636,035,064
	Overhead Costs	610,822,710
	Total, JUSTICE	1,246,857,774
HEAD:004200000007 - FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY		
00421200029	Travel & Transport	36,314,609
00421200037	Utility Services	2,273,465
00421200045	Telephone Services	8,345,658
00421200052	Stationery	4,870,000
00421200060	Maint. Of Furniture & Equipment	2,466,709
00421200078	Maint. of Vehicles & other Capital assets.	9,670,000
00421200086	Consultancy Services	1,872,000
00421200094	Contribution & Subventions	
00421200100	Training & Staff Development	5,710,505
00421200118	Entertainment & Hospitality	2,271,000
00421200126	Miscellaneous Expenses	8,522,643
00421200134	Contribution to Foreign Bodies	28,547,395
00421200142	Motor vehicle advances	2,425,916
	Labour Union Consultants	
	Bridging-Gap Loan to NLC	
	Sub-Total	113,289,900

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	SUMMARY	
	Personnel Costs	240,410,091
	Overhead Costs	113,289,900
	Total	353,699,991

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	CONTRIBUTION AND SUBVENTION	
	PART II - Parastatals	
	INDUSTRIAL ABITRATION PANEL	
004202100012	Personnel Costs	-
004202200021	Overhead Costs	18,000,000
	Total	18,000,000
	MICHEAL IMODUDU INST. LABOUR STUDIES	
004203100014	Personnel Costs	19,197,173
004203200023	Overhead Costs	12,000,000
	Total	31,197,173
	NATIONAL PRODUCTIVITY CENTRE	
004204100017	Personnel Costs	78,232,563
004204200026	Overhead Costs	23,000,000
004204200034	National Productivity Day	18,872,780
004204200042	Productivity Awareness	
004204200059	Productivity Improvement Scheme (PIS)	
	Total	120,105,343
	NATIONAL DIRECTORATE OF EMPLOYMENT	
004204100017	Personnel Costs	271,638,246
004204200026	Overhead Costs	52,000,000
	Total	323,638,246
	SUMMARY, PARASTATALS	
	Personnel Costs	369,067,982
	Overhead Costs	123,872,780
	Total	492,940,762
	MINISTRY OF LABOUR GENRAL SUMMARY	
	PART 1 (MAIN MINISTRY)	
	Personnel Costs	240,410,091
	Overhead Costs	113,289,900
	Total	353,699,991
	PART II (PARASTATALS)	
	Personnel Costs	369,067,982
	Overhead Costs	123,872,780
	Total	492,940,762
	GENERAL SUMMARY	
	Personnel Costs	609,478,073
	Overhead Costs	237,162,680
	Grand Total Labour Ministry	846,640,753
HEAD:004300000007 - FEDERAL MINISTTY OF POWER AND STEEL		
0043012300029	Travel & Transport	32,500,000
0043012300037	Utility Services	175,000
0043012300045	Telephone Services	8,000,000
0043012300052	Stasionery	6,000,000
0043012300060	Maint. Of Furniture & Equipment	2,500,000
0043012300078	Maint. of Vehicles & other Capital assets.	10,327,230
0043012300086	Consultancy Services	600,000
0043012300094	Contribution & Subventions	750,000
0043012300100	Training & Staff Development	3,000,000
0043012300118	Entertainment & Hospitality	1,750,000
0043012300126	Miscellaneous Expenses	18,000,000
0043012300134	Contribution to Foreign Bodies	13,200,000
0043012300142	Motor vehicle advances	5,000,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
0043012300159	Rent	
0043012300167	Preliminary Investigation	
0043012300173	Power Operation	
0043012300183	Pension Scheme, NSRMEA (R. I.E)	
	Sub Total	101,802,230
	MAIN MINISTRY (PART 1)	
	Personnel Costs	77,699,591
	Overhead Costs	98,877,230
	Total	176,576,821
	PART II	
	PARASTATALS	
	AJAOKUTA STEEL COMPLEX	
004305100019	Personnel Costs	688,732,710
004305200028	Overhead Costs	42,141,500
	Total	
	NATIONAL IRON ORE MINING, ITAKPE	
004306100011	Personnel Costs	225,544,217
004306200020	Overhead Costs	63,177,700
	Total	288,721,917
	NATIONAL STEEL & RAW MATERIALS EXPLORATION AGENCY, KADUNA	
004303100014	Personnel Costs	75,738,080
004303200023	Overhead Costs	21,751,720
	Total	97,489,800
	NATIONAL METALLURGICAL DEV. CENTRE, JOS	
004302100012	Personnel Costs	58,916,257
004302200021	Overhead Costs	23,068,200
	Total	81,984,457
	NATIONAL METALLURGICAL TRAINING INST.	
004304100017	Personnel Costs	53,584,190
004304200026	Overhead Costs	33,388,010
	Total	86,972,200
	ARREARS OF SALARY FOR THE STEEL SECTOR	
	Personnel Costs	
	Overhead Costs	
	Total	
	SUMMARY PARASTATALS PART II	
	Personnel Costs	1,102,315,454
	Overhead Costs	183,526,680
	Total	1,285,842,134
	GENERAL SUMMARY	
	Total Personnel Costs	1,180,015,045
	Arrears of Salary for the Steel sector	
	Total Overhead Costs	282,403,910
	Grand Total	1,462,418,955
HEAD:004400000007- FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
4401200029	Travel & Transport	13,200,000
4401200037	Utility service	3,488,000
4401200045	Telephone Services	4,211,160
4401200052	Stationery	7,080,730
4401200060	Maintenance of Furniture & Equipment	3,801,600
4401200078	Maintenance of Vehicles & other Capital	7,656,000
4401200086	Consultancy Services	600,000
4401200086	Consultancy & Subventions	3,000,000
4401200094	Training & Staff Development	2,510,170
4401200100	Entertainment & Hospitality	2,000,000
4401200118	Miscellaneous Expenses	16,000,000
4401200126	Contribution to Foreign Bodies	5,000,000
4401200134	Motor Vehicle Advances	360,000
4401200142	Insurance of Govt. Properties	120,000
4401200223	Special Research support Grant	7,501,650
4401200231	Hosting of National Council for Science & T	1,500,000
4401200029	Rent of office & Res. Accommodation	
	Relocation of staff from Lagos to Abuja	
	London Science Desk	4,000,000
	Total	82,029,310
	SUMMARY	
	Personnel Costs	40,200,734
	Overhead Costs	82,029,310
	Total	122,230,044
	PART II PARASTATALS	
	NIGERIA BUILDING AND ROAD RESEARCH INSTITUTE, LAGOS.	
4402100012	Personnel Costs	37,239,379
4402200021	Overhead Costs	19,006,520
	Total	56,245,899
	PART III- PROJECT DEVELOPMENT INSTITUTE, ENUGU	
4403100014	Personnel Costs	54,443,730
4403200023	Overhead Costs	16,050,000
	Total	70,493,730
	PART IV - NATIONAL INSTITUTE FOR CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	
440400017	Personnel Costs	50,197,670
4404200026	Overhead Costs	13,676,150
	Total	63,873,820
	PART V - NATIONAL INSTITUTE FOR PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA.	
4405100019	Personnel Costs	34,458,200
4405200028	Overhead Costs	7,857,810
	Total	42,316,010
	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH, KADUNA.	
440600011	Personnel Costs	54,431,814
440620020	Overhead Costs	11,554,870
	Total	65,986,684
	PART VII - NIGERIAN INSTITUTE FOR MEDICAL RESEARCH, YABA	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
4407100014	Personnel Costs	36,602,153
4407200023	Overhead Costs	7,670,000
	Total	44,272,153
	PART VIII - NIGERIAN STORED PRODUCT RESEARCH, ILORIN	
40810016	Personnel Costs	42,138,170
40820025	Overhead Costs	7,740,000
	Total	49,878,170
	PART IX - NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY, IBADAN	
4409100018	Personnel Costs	6,603,210
4409200027	Overhead Costs	5,775,000
	Total	12,378,210
	PART X - NATIONAL OFFICE OF TECHNOLOGY ACQUISITION & PROMOTION, LAGOS	
4400100011	Personnel Costs	31,768,740
44002200020	Overhead Costs	12,093,580
	Total	43,862,320
	PART XI - FEDERAL INSTITUTE FOR INDUSTRIAL RESEARCH, OSHODI	
4401100014	Personnel Costs	59,949,510
4402200023	Overhead Costs	15,105,000
	Total	75,054,510
	PART XII - TECHNOLOGY BUSINESS INCUBATOR CENTRE, AGEGE	
4402100016	Personnel Costs	3,500,000
4402200025	Overhead Costs	6,050,000
	Total	9,550,000
	PART XIII - TECHNOLOGY BUSINESS INCUBATOR CENTRE ABA	
4402100018	Personnel Costs	4,390,720
4402200027	Overhead Costs	6,050,000
	Total	10,440,720
	PART XIV - TECHNOLOGY BUSINESS INCUBATOR CENTRE, KANO	
4402100011	Personnel Costs	1,995,000
4402200020	Overhead Costs	6,050,000
	Total	8,045,000
	PART XV - COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	
4402200022	Personnel Costs	18,553,600
	Overhead Costs	11,662,260
	Total	30,215,860
	PART XVI - NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	
402100015	Personnel Costs	26,250,000
402200024	Overhead Costs	13,703,430
	Total	39,953,430
	PART XVII - SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
4402100018	Personnel Costs	29,683,832
4402200027	Overhead Costs	8,314,850
	Total	37,998,682
	PART XVIII - SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	
4402100010	Personnel Costs	9,491,624
4402200029	Overhead Costs	6,050,000
	Total	15,541,624
	PART XIX - CENTRE FOR ADAPTATION OF TECHNOLOGY, AWKA	
4402100012	Personnel Costs	6,280,750
4402200021	Overhead Costs	7,704,960
	Total	13,985,710
	PART XX - HYDRAULIC EQUIPMENT RESEARCH INSTITUTE, KANO	
4420100014	Personnel Costs	3,228,750
4420200023	Overhead Costs	6,050,000
	Total	9,278,750
	PART XXI - SHEDA SCIENCE AND TECHNOLOGY COMPLEX, ABUJA	
4424100017	Personnel Costs	11,909,746
4421200026	Overhead Costs	16,022,500
	Total	27,932,246
	PART XXII - ENERGY COMMISSION OF NIG. & ENERGY CENTRE, LAGOS	
4422100019	Personnel Costs	43,750,000
442200028	Overhead Costs	40,100,650
	Total	83,850,650
	PART XXIII - NATIONAL CENTRE FOR REMOTE SENSING	
4423100011	Personnel Costs	11,260,887
4423200020	Overhead Costs	4,770,000
	Total	16,030,887
	PART XXIV - NATIONAL CENTER FOR TECHNOLOGY MANAGEMENT	
4424100014	Personnel Cost	3,825,290
4424200023	Overhead Cost	15,094,000
	Total	18,919,290
	PART XXV - REGIONAL CENTER FOR TECHNOLOGY MANAGEMENT	
4425100016	Personnel Cost	10,500,000
4425200025	Overhead Cost	17,000,000
	Total	27,500,000
	PART XXVI - ENGINEERING MATERIALS DEVELOPMENT INSTITUTE, AKURE	
4426100018	Personnel Cost	7,197,223
4426200027	Overhead Cost	5,525,000
	Total	12,722,223
	PART XXVII - UN CENTER FOR SPACE SCIENCE & TECHNOLOGY, ILE - IFE	
4427100011	Personnel Cost	1,000,000
4427200029	Overhead Cost	4,000,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	5,000,000
	PART XXVIII - NIGERIA NATURAL MEDICE DEVELOPMENT AGENCY	
	Personnel Cost	3,703,500
	Overhead Cost	5,000,000
	Total	8,703,500
	PART XXIX - TECHNOLOGY BUSINESS INCUBATOR CENTER, NNEWI	
	Personnel Cost	2,000,000
	Overhead Cost	3,600,000
	Total	5,600,000
	PART XXX - TECHNOLOGY BUSINESS INCUBATOR CENTER, CALABAR	
	Personnel Cost	2,000,000
	Overhead Cost	3,600,000
	Total	5,600,000
	PART XXXI - TECHNOLOGY BUSINESS INCUBATOR CENTER, MINNA	
	Personnel Cost	1,300,000
	Overhead Cost	2,737,500
	Total	4,037,500
	PART XXXII - NATIONAL ENGINEERING & DEVELOPMENT CENTER, NNEWI	
	Personnel Cost	
	Overhead Cost	3,600,000
	Total	3,600,000
	PART XXXIII - NATIONAL ENGINEERING & DEVELOPMENT CENTER, WARRI	
	Personnel Cost	
	Overhead Cost	
	Total	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MAIDUGURI	
	Personnel Costs	
	Overhead Costs	
	Total	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, BENIN	
	Personnel Costs	
	Overhead Costs	
	Total	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, SOKOTO	
	Personnel Costs	
	Overhead Costs	
	Total	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, UYO	
	Personnel Costs	
	Overhead Costs	
	Total	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	TECHNOLOGY BUSINESS INCUBATOR, B/KEBBI	
	Personnel Costs	
	Overhead Costs	
	Total	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, IGBOTAKO	
	Personnel Costs	
	Overhead Costs	
	Total	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, BAUCHI	
	Personnel Costs	
	Overhead Costs	
	Total	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	NAT. SPACE RES. & DEVE. AGENCY, ABUJA	
	Personnel Costs	
	Overhead Costs	
	Total	
	AFRICAN REGIONAL CENTRE FOR SPACE SCIE. & TECH. EDU	
	Personnel Costs	1,000,000
	Overhead Costs	
	Total	1,000,000
	CO-OPERATIVE INFORMATION NETWORK	
	Personnel Costs	
	Overhead Costs	1,000,000
	Total	
	Parastatals Summary	
	Personnel Costs	610,653,498
	Overhead Costs	309,214,080
	Total	919,867,578
	GENERAL SUMMARY	
	Personnel Costs	650,854,232
	Overhead Costs	391,243,390
	Total, Science and Technology	1,042,097,622
HEAD: '00450000000'	- MINISTRY OF SPORT AND SOCIAL DEVELOPMENT	
004501200029	Travel & Transport	14,128,010
004501200037	Utility service	6,895,830
004501200045	Telephone Services	4,590,220
004501200029	Stationery	5,366,800
004501200052	Maintenance of Furniture & Equipment	1,500,030
004501200060	Maintenance of Vehicles & other Capital	12,183,900
004501200078	Consultancy Services	879,460
004501200086	Contributions & Subventions	326,919,480
004501200094	Training & Staff Development	4,131,600
0045012000100	Entertainment & Hospitality	800,500
0045012000118	Miscellaneous Expenses	1,650,000
0045012000126	Contribution to Foreign Bodies	935,770
0045012000134	Motor Vehicle Advances	1,100,720
0045012000142	Public Enlightenment	3,000,000
	Rehabilitation Service	10,000,000
	Publication	2,000,000
	Monitoring and Evaluation	3,000,000
	Insurance of Assets	4,444,540
	Care for the Elderly	10,000,000
	Workshops Conference Seminars and Meeting	
	Total	413,526,860
	SUMMARY, MAIN MINISTRY	
	Personnel Costs	127,945,772
	Overhead Costs	413,526,860
	Total	541,472,632
	PART II - PARASTATALS - CONTRIBUTIONS AND SUBVENTIONS	
	Personnel Costs	17,893,300
	Overhead Costs	123,337,830
	Total	141,231,130

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	National Institute for Sports (NIS)	
	Personnel Costs	15,591,088
	Overhead Costs	20,209,690
	Total	35,800,778
	SUMMARY, PARASTATALS	
	Personnel Costs	33,484,388
	Overhead Costs	143,547,520
	Total	177,031,908
	GENERAL SUMMARY	
	Personnel Costs	161,430,160
	Overhead Costs	557,074,380
	Grand Total, Spots and Social Development	718,504,540
HEAD:004600000007	PUBLIC COMPLAINTS COMMISSION	
004600200026	Travel & Transport	26,317,000
004600200034	Utility service	4,100,000
004600200042	Telephone Services	4,000,000
004600200059	Stationery	8,775,000
004600200067	Maintenance of Furniture & Equipment	2,506,850
004600200075	Maintenance of Vehicles & other Capital	17,500,000
004600200083	Consultancy Services	890,000
004600200091	Contributions & Subventions	10,000
004600200107	Training & Staff Development	2,560,000
004600200115	Entertainment & Hospitality	700,000
004600200123	Miscellaneous Expenses	5,482,000
004600200133	Contribution to Foreign Bodies	125,000
004600200149	Motor Vehicle Advances	500,000
	Total:	73,465,850
	SUMMARY	
	PERSONAL COST:	154,908,461
	OVERHEAD COST:	73,465,850
	GRAND TOTAL MAIN & RECURRENT	228,374,311
HEAD:004700000007	FEDERAL CIVIL SERVICE COMMISSION	
004700200026	Travel & Transport	39,000,000
004700200034	Utility service	4,000,000
004700200042	Telephone Services	5,000,000
004700200059	Stationery	24,000,000
004700200069	Maintenance of Furniture & Equipment	5,000,000
004700200073	Maintenance of Vehicles & other Capital	24,000,000
004700200083	Consultancy Services	
004700200091	Contributions & Subventions	
004700200107	Training & Staff Development	5,000,000
004700200115	Entertainment & Hospitality	3,000,000
004700200123	Miscellaneous Expenses	34,465,660
	Contribution to Foreign Bodies	
004700200149	Motor Vehicle Advances	1,474,130
	Total:	144,939,790
	SUMMARY	
	Personnel Costs	68,113,482
	Overhead Costs	144,939,790
	Total:	213,053,272
HEAD:004800000007	MINISTRY OF COMMERCE	
0043012300029	Travel & Transport	13,200,000
0043012300037	Utility Services	9,000,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
0043012300045	Telephone Services	9,000,000
0043012300052	Stationery	10,400,000
0043012300060	Maint. Of Furniture & Equipment	6,000,000
0043012300078	Maint. of Vehicles & other Capital assets.	15,000,000
0043012300086	Consultancy Services	100,000
0043012300094	Contribution & Subventions	
0043012300100	Training & Staff Development	7,200,000
0043012300118	Entertainment & Hospitality	6,000,000
0043012300126	Miscellaneous Expenses	6,825,000
0043012300134	Contribution to Foreign Bodies	10,800,000
0043012300142	Motor vehicle advances	1,790,040
	TOTAL	95,315,040
	SUMMARY	
	Personnel Costs	297,179,409
	Overhead Costs	95,315,040
	TOTAL	392,494,449
	OVERSEAS DESK	
	Nigerian Trade Office Taiwan	
004811100014	Personnel Costs	47,228,440
00481200025	Overhead Costs	-
	TOTAL	47,228,440
	NIGERIA COMMERCIAL DESK GENEVA	
004811100016	Personnel Costs	56,105,940
004811100025	Overhead Costs	-
	TOTAL	56,105,940
	TOTAL OVERSEAS DESK	103,334,380
	INVESTIGATING COMMITTEE FOR ANTI-DUMPING AND UNFAIR TRADE	
	Personnel Costs	-
	Overhead Costs	18,574,700
	TOTAL	18,574,700
	Total Main Ministry & Overseas Desk Personnel C	400,513,789
	Total Main Ministry & Overseas Desk Overhead C	95,315,040
	Total Main Ministry	495,828,829
	PARASTATALS	
	NIGERIAN EXPORT PROMOTION COUNCIL	
004802100018	Personnel Costs	53,347,070
004802200028	Overhead Costs	22,440,000
004802100039	Participating in Foreign Fairs	22,000,000
004802100047	State Committee on Export Promotion	3,000,000
	TOTAL	100,787,070
	NIGERIAN ACCOUNTING STANDARD BOARD	
004804100019	Personnel Costs	12,550,280
004802400026	Overhead Costs	8,360,000
	TOTAL	20,910,280
	TRADE FAIR COMPLEX	
004805100019	Personnel Costs	23,672,850
004805200028	Overhead Costs	53,800,000
	TOTAL	77,472,850

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	FEDERAL PRODUCE INSPECTION	
004806200020	Overhead Costs	3,420,950
	TOTAL	3,420,950

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	NIGERIAN EXPORT PROCESSING ZONE AUTHORITY	
004807100014	Personnel Costs	53,827,900
004807200023	Overhead Costs	33,000,000
	TOTAL	86,827,900
	CONSUMER PROTECTION COUNCIL	
004809100018	Personnel Costs	17,924,060
004809200027	Overhead Costs	3,300,000
	TOTAL	21,224,060
	EXTERNAL TRADE SECTOR	
004808200025	Overhead Costs	4,400,000
	TOTAL	4,400,000
	COMMODITY EXCHANGE COUNCIL	
004811100014	Personnel Costs	4,800,000
004811200022	Overhead Costs	2,200,000
	TOTAL	7,000,000
	INSTITUTES	
	WEIGHT & MEASURE TRAINING INSTITUTE	
	Personnel Costs	
	Overhead Costs	1,900,000
	TOTAL	1,900,000
	FEDERAL PRODUCE TRAINING INSTITUTE LAGOS	
	Personnel Costs	
	Overhead Costs	1,900,000
	TOTAL	1,900,000
	FOREIGN TRADE INSTITUTE OF NIGERIA	
	Personnel Costs	
	Overhead Costs	1,900,000
	TOTAL	1,900,000
	SUMMARY PARASTATAL	
	Personnel Costs	166,122,160
	Overhead Costs	161,620,950
	TOTAL	327,743,110
	GENERAL SUMMARY	
	Personnel Costs	566,635,949
	overhead Costs	256,935,990
	GRAND TOTAL	823,571,939
HEAD:004900000007 - FEDERAL MINISTRY OF TRANSPORT		
004901200029	Travel & Transport	10,500,000
004901200037	Utility service	6,500,000
004901200045	Telephone Services	6,000,000
004901200052	Stationery	8,000,000
004901200060	Maintenance of Furniture & Equipment	6,500,000
004901200078	Maintenance of Vehicles & other Capital Assets	9,500,000
004901200086	Consultancy Services	1,000,000
004901200094	Contributions & Subventions	600,000
004901200100	Training & Staff Development	6,000,000
004901200118	Entertainment & Hospitality	800,000
004901200126	Miscellaneous Expenses	12,058,930
004901200134	Contribution to Foreign Bodies	15,385,190
004901200142	Motor Vehicle Advances	2,000,000
004901200215	Maitenace of River Craft	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
004901200223	National Exam	
	Total	84,844,120
	MAIN MINISTRY SUMMARY FOR	
	Personnel Costs	97,105,180
	Overhead costs	84,844,120
	Total	181,949,300
	PART II PARASTATALS	
	A. NITT ZARIA	
044902100012	Personnel Costs	71,911,790
004902200021	Overhead Costs	27,360,000
004902200039	Training Participant	16,500,000
	Total NITT	115,771,790
	B. MARITIME ACADEMY OF NIGERIA	
004903200014	Personnel Costs	63,348,730
004903200023	Overhead Costs	43,500,000
004903200031	Insurance of Government Property	1,100,000
004903200049	Training Participant	3,300,000
	Total MAN	111,248,730
	C. NIGERIAN RAILWAY OPERATING COST	
004904200026	Personnel Costs	645,977,590
	Operating Overhead Cost	
	D. NIGERIAN RAILWAYS	
004904200034	Hospital	142,044,040
	Operating Overhead cost	
	Sub-Total, Railway	788,021,630
	E. PORT SECURITY	13,680,000
	NIGERIA INLAND WATER WAYS AUTHORITY (NIWA)	
004905100019	Personnel Costs	96,943,029
004905200027	Overhead Cost	22,347,160
	Total NIWA	119,290,189
	SUMMARY, PART 1	
	Personnel Costs	878,181,139
	Overhead Cost	269,831,200
	Total Parastatals	1,148,012,339
	GENERAL SUMMARY FOR 2000	
	Personnel Costs	975,286,319
	Overhead Cost	354,675,320
	GRAND TOTAL	1,329,961,639
HEAD: 005000000008 - MINISTRY OF PETEOLEUM RESOURCES		
5001200027	Travel and Transport	27,000,000
5001200035	Utility Services	1,500,000
5001200043	Telephone Services	6,500,000
5001200050	Stationery	7,500,000
5001200068	Maintenance of Furniture and Equipment	10,000,000
5001200076	Maintenance of Vehicles & Other Capital	12,000,000
5001200084	Consultancy Services	1,000,000
5001200092	Contributions and Subventions	
5001200108	Training and Staff Development	6,500,000
5001200116	Entertainment and Hospitality	5,000,000
5001200124	Miscellaneous Expenses	14,000,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
5001200132	Contribution to Foreign Bodies	30,000,000
	Housing of APPA Conferencde	
5001200140	Motor Vehicle Advances	189,000
	Total	121,189,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Personnel Costs	43,450,000
	Overhead Costs	121,189,000
	Total:	164,639,000
	CONTRIBUTION AND SUBVENTION	
PART II	PETROLEUM TRAINING INSTITUTE	
	Travel and Transport	2,537,500
	Utility Services	1,522,600
	Telephone Services	609,000
	Stationery	812,000
	Maintenance of Furniture and Equipment	406,000
	Maintenance of Vehicles & Other Capital Assets	6,597,500
	Consultancy Services	1,015,000
	Contributions and Subventions	
	Training and Staff Development	10,150,000
	Entertainment and Hospitality	507,500
	Miscellaneous Expenses	1,009,890
	Contribution to Foreign Bodies	
	Motor Vehicle Advances	1,015,000
	Rent for Residential Accommodation	1,015,000
	Council Members Allowances/Travelling & Other Expences	
	Total:	27,196,990
	Personnel Costs	1,059,645,840
	Housing Grant	164,877,710
	Salary Arrears	179,744,540
	Overhead Costs	27,196,990
	Total:	1,431,465,080
	OPERATIONS DEPARTMENT	
	PETROLEUM PART (III) DEPARTMENT OF PETROLEUM RESOURCES (DPR)	
5002200029	Travel and Transport	11,054,000
5002200037	Utility Services	2,000,000
5002200045	Telephone Services	2,250,000
5002200052	Stationery	2,300,000
5002200060	Maintenance of Furniture and Equipment	2,300,000
5002200078	Maintenance of Vehicles & Other Capital	9,750,000
5002200860	Consultancy Services	1,150,000
5002200094	Contributions and Subventions	
5002200100	Training and Staff Development	3,500,000
5002200118	Entertainment and Hospitality	1,000,000
5002200126	Miscellaneous Expenses	1,000,000
5002200134	Contribution to Foreign Bodied	
5002200142	Motor Vehicle Advances	1,500,000
5002200215	Crude Oil Operation	4,500,000
5002200228	Field Office Operations	2,500,000
	Total	44,804,000
	Personnel Costs	1,508,220,310
	Housing Grant	120,000,000
	Overhead Costs	44,804,000
	Total, Part III (DPR)	1,673,024,310
	GENERAL SUMMARY	
	Personnel Cots	2,611,316,150
	Overhead Coats	657,812,240

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Grand Total, Petroleum Resources	3,269,128,390

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
HEAD: 005100000007 - MINISTRY OF WORKS AND HOUSING		
005101200028	Travel and Transport	42,400,000
005101200036	Utility Services	40,000,000
005101200049	Telephone Services	17,000,000
005101200051	Stationery	40,430,000
005101200069	Maintenance of Furniture and Equipment	32,500,000
005101200077	Maintenance of Vehicles & Other Capital	442,650,000
005101200085	Consultancy Services	7,000,000
005101200095	Contributions and Subventions	92,544,000
005101200109	Training and Staff Development	9,000,000
005101200117	Entertainment and Hospitality	6,370,000
005101200125	Miscellaneous Expenses	12,258,528
005101200133	Contribution to Foreign Bodied	40,934,080
005101200142	Motor Vehicle Advances	2,000,000
005101200214	Production of Atlas	8,000,000
005101200222	Field Headquarters Operating Costs	16,000,000
005101200230	Maintenace of Highways	516,050,000
	Total	1,325,136,608
	SUMMARY - MAIN MINISTRY	
	Personnel Costs	2,371,429,402
	Overhead Costs	1,325,136,608
	Total	3,696,566,010
	PART II - PARASTATALS - CONTRIBUTIONS AND SUBVENTIONS	
	Federal School of Survey, Oyo	
005103100013	Personnel Costs	22,727,292
005103100022	Overhead Costs	26,062,278
	Total	48,789,570
	Federal Housing Authority	
005104100016	Personnel Costs	114,307,674
005104100025	Overhead Costs	30,254,651
	Total	144,562,325
	SUMMARY, PARASTATALS	
	Personnel Costs	137,034,966
	Overhead Costs	56,316,929
	Total	193,351,895
	GENERAL SUMMARY	
	Personnel Costs	2,508,464,368
	Overhead Costs	1,381,453,537
	Grand total, Works & Housing	3,889,917,905
HEAD: 005200000006 - MINISTRY OF COMMUNICATIONS		
005201200028	Travel and Trasport	12,600,000
005201200038	Utility Service	6,800,000
005201200044	Telephone Service	5,682,170
005201200051	Stationery	7,245,000
005201200069	Mtc. Of Furniture and Equipment	3,800,000
005201200077	Mtc. Of Vehicle and other Capital Assets	19,150,000
005201200085	Consultancy Service	
005201200093	Contribution and Subventions	
005201200109	Training and Staff Development	5,400,000
005201200117	Entertainment and Hospitality	560,000
005201200125	Miscellaneous Expenses	2,940,000
005201200133	Contribution to Foreign Bodies	14,674,800
005201200141	Motor Vehicle Advances	980,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	TOTAL: MAIN MIN.	79,831,970
	SUMMARY	
	Personnel Costs	42,917,756
	Overhead Costs	79,831,970
	Total	122,749,726
	Part I - PARASTATALS - CONTRIBUTIONS AND SUBVENTIONS	
	NIGERIA POSTAL SERVICES (NIPOST)	
005203100013	Personnel Costs	1,138,199,144
005203200022	Overhead Costs	-
	Total	1,138,199,144
	NIGERAI COMMUNICATIONS COMMISSION	
005202100011	Personnel Costs	18,296,052
005202200020	Overhead Costs	22,474,000
	Total	40,770,052
	SUMMARY, PARASTATALS	
	Personnel Costs	1,156,495,196
	Overhead Costs	22,474,000
	Total	1,178,969,196
	GENERAL SUMMARY	
	Personnel Costs	1,199,412,952
	Overhead Costs	102,305,970
	Total Communication	1,301,718,922
HEAD 005300000006	CONSOLIDATED REVENUE FUND CHARGES	
5301000009	SUPREME COURT OF NIGERIA	
5301000001	SALARIES	
	Chief Justice of Nigeria	1
	Justices of the Supreme Court	15
	Chief Registrar & Chief Registrar	3
	Sub-Total, Salaries	19
5301200002	ALLOWANCES	
5301200113	Consolidated allowances of chief Justices of Nigeria	-
5301200141	Consolidated allowances of 15 Justices	-
5301200158	State witnessess expenses	
	Chief Registrar & Chief Registrar	
	Sub-Total, Salaries	
	Total: Salaries & Allowances	
	PART II-JUDICIARY	
5320000001	COURT OF APPEAL	
5320000003	SALARIES	
5321000011	President	1
	Justices	49
	Chief Registrar	
	Deputy Chief Registrar	
	Sub-Total : Salaries	50
5302200004	ALLOWANCES	
5302200168	Consolidated allowances of the President	
5302200176	Consolidated allowances of the Justices	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
5302200184	Chief Registrar Allowances	
5302200192	Deputy Chief Registrar Allowances	
	Sub-Total: Allowances	
	Total Salaries Allowances	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	PART III	
530300003	FEDERAL HIGH COURT	
53100000005	SALARIES	
	Chief Judges	1
	Judges	53
	Chief Registrar	
	Deputy Chief Registrar	
	Sub- Total Salaries	54
5303200006	Allowances	
5303200186	Consolidated allowances of the Chief Judge	
5303200194	Consolidated allowances of other Judge	
5303200200	Chief Registrar Allowances	
5303200200	Deputy Chief Registrar Allowances	
	Sub-Total: Allowances	
	Total Salaries & Allowances	
	PART IV- JUDICIARY	
53400000006	HIGH COURT OF JUSTICE	
53040000016	SALARIES	
	Chief Judges	1
	Judges	16
	Chief Registrar	
	Deputy Chief Registrar	
	Sub- Total Salaries	17
5304200455	Allowances	
5304200463	Consolidated allowances of the Chief Judge	
5304200471	Consolidated allowances of other Judge	
5304200489	Chief Registrar Allowances	
	Deputy Chief Registrar Allowances	
	Sub-Total: Allowances	
	Total Salaries & Allowances	
	PART V JUDICIARY	
	SHARIA COURT OF APPEAL, ABUJA	
53051000000	HON.Grand Kadi	1
	HON. Kadi	9
	Chief Registrar	
	Deputy Chief Registrar	
	Sub- Total Salaries	10
5305200499	Allowances	
	Consolidated allowances of the Hon Gran Kadi	
5305200505	Consolidated allowances of Kadis	
5305200513	Chief Registrar Allowances	
5305200521	Deputy Chief Registrar Allowances	
	Sub-Total: Allowances	
	Total Sharia Court of Appeal, Abuja	
	PART VI - JUDICIARY	
5317000002	NATIONAL INDUSTRIAL COURT	
5317000004	SALARIES	
53171000017	President	1
	Members	4
	Chief Registrar	
	Sub-Total, Salaries	5

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Allowances	
5317200423	Consolidated allowances of the President	
5317200431	Consolidated allowances of Members	
5317200449	Chief Registrar Allowances	
	Sub-Total: Allowances	
	Total National Industrial Court	
	PART VII JUDICIARY	
5306000000	CUSTOMARY COURT OF APPEAL, ABUJA	
5306100010	Salaries	
	President	1
	Judges	6
	Chief Registrar	
	Deputy Chief Registrar	
	Sub-Total : Salaries	7
	ALLOWANCES	
5306200515	Consolidated allowances of the President	
5306200523	Consolidated allowances of the Judges	
5306200531	Chief Registrar Allowances	
5306200540	Deputy Chief Registrar Allowances	
	Sub-Total: Allowances	
	Total Salaries : Customary Court of Appeal	7
	SUMMARY, JUDICIARY	
Part I	Supreme Court of Appeal	
Part II	Court of Appeal	
Part III	Federal High Court	
Part IV	High Court of Justice	
Part V	Sharia Court Of Appeal	
Part VI	Customary Court Of Appeal	
Part VII	National Industrial Court	
	TOTAL , JUDICIARY	
	The sum =N=140,678,670 covering salaries and allowances for Judges and other judicial functionaries provided in the consolidated revenue fund charges has been deducted because an earlier provision has been made in the National Judicial Council which is a first charge.	
	AUDITOR GENERAL FOR THE FEDERATION	
530800005	AUDITOR GENERAL FOR THE FEDERATION SALARIES	
5308100007	Staff and Personnel Costs	
5308100015	Auditor General for the Federation	1
	Sub-Total: Salaries	1
5308200008	Allowances	
5308200210	Allowances for the Auditor General for the Federation	1
	Sub Total : Allowances	1
	Total, Salaries & Allowances	
	PART IX	
530900007	FEDERAL CIVIL SERVICE COMMISSION	
	Salaries	
5309000017	Chairman	1

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Commissioners	15
	Sub-Total: Salaries	16
	Allowances	
	Allowances of Chairman,	
	Allowances of Commissioners	
	Sub-Total Allowances	
	Total Salaries and Allowances	
	PART X	
5311000003	PUBLIC COMPLAINT COMMISSION	
53111000005	Salaries	
	Chief Commisioners	1
	Commisioners	36
	Sub-Total: Salaries	37
	Allowances	
5311200259	Allowances of Chief Commissioners	
	Allowances of 38 Commissioners	
	Sub-Total Allowances	
	Total Salaries and Allowances	
	PART XI	
5312000005	PENSION & GRATITUDE	
5312200269	Pension Statutory	8,528,873,876.00
531200277	Gratuties	3,248,422,211.00
531200309	Local Government Pensions & Contributions	2,845,003,172.00
	Pension Running Cost	146,222,992.00
	Bank Charges and Commision	731,114,963.00
	Sub- Total: Pension & Grat. (Civilians)	15,499,637,214.00
5312200285	MILITARY PENSIONS & GRATUTIES (DMP)	
5312200317	Pension to be paid to States Military Pension	14,040,026,488.00
5312200325	Officers retirement and men discharge-projection	3,797,725,733.00
5312200333	Death benefits (Gratuity & 5 Years bulk pension	639,820,531.00
5312200341	Out standing payment on New pension Rate	
5312200358	Pension harmonisation Outstanding payment inclusion in regular payment for 1998	
	Payment harmonisation Arrears/ Disability/ Pension	276,129,964.00
5312200366	Re-Imbursement due to States	
	Pension Running Cost	
	Sub- Total: DPM	18,753,702,716.00
5312200293	POLICE PENSIONS & GRATUITIES	
	Pensions	4,850,250,000.00
	Gratuities	4,750,000,000.00
	Pensionn Running Cost	75,000,000.00
5312200374	Outstanding Arrears on Both pensions and Gratuities	
5312200384	Harmonisation	
	Police Pension Scheme	250,000,000.00
	Sub-Total Police Pensions	9,925,250,000.00
	CUSTOM IMMIGRATION AND PENSION OFFICE	
	Pensions	1,304,376,407.00
	Pensions Arrears and gratuities	
	Pension Arrears	3,732,124,484.00
	Death Benefits	
	Gratuities & Death Benefits	206,133,389.00
	Harmonisation	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Pension Running Cost	40,000,000.00
	Pension Fund Scheme Investment	1,451,685,558.00
	Sub-Total, CIPP	6,734,319,838.00
	Total, Poensions & Gratuities	50,912,909,768.00

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	INTEREST PAYMENT PUBLIC DEBT CHARGES	
	Debts owed to Local Contractors	
	Interest payment on internal Loans	
	Interest payment on External Loans	
	FGN Direct Transfer to PSTF	
	FGN Priority Projects	
	Deferred Customs Duties Payable on FGN Priority Projects	
	Debt Conversion Programmes undertake by CBN	
	Total	
	PART XIII	
5315000001	NIGERIA LAW REFORM COMMISSION	
5315100012	Salaries	
	Chairman	
	Full-Time Commisioners	
	Part time Commissioner	
	Sub-Total: Salaries	
531520005	Allowances	
5315200371	Consolidated Allowances for Chairman	
5315200289	Consolidated Allowances for Commissioners	
	Sub-Total, Allowances	
	Total, Salaries & Allowances	
	PART XIV	
	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	
531800019	Salaries	
	Chairman	1
	National Commisioners	12
	Secretary to the Commision	1
	Resident Electoral Commisioners	37
	Sub-Total, Salaries	51
	Allowances	
5318200441	Consolidated Allowances for Chairman	
5318200458	Consolidated Allowances for National Commissioners and Secretary	
5318200466	Consolidated Allowances for Commissioners and Secretary	
5318200474	Allowances for Resident Electoral Commissioners	
	Sub-Total, Allowances	0
	Total, Salaries & Allowances	51
	PART XV	
	NATIONAL POPULATION COMMISSION	
531800019	Salaries	
	Chairman	1
	Director General	
	Commissioners	7
	Sub-Total: Salaries	8
	Allowances	
5318200441	Chairman	
	Director General	
5318200458	Commissioners	
	Sub-Total: Allowances	
	Total Salaries & Allowances	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	PART XVI	
	POLICE COMMAND AND FORMATIONS	
53191100011	Salaries	
	Inspector-General of Police	1
	Deputy Inspector -General	1
	Sub-Total, Salaries	2
53192000508	ALLowances of IGP & DIG	
	Sub-Total: Allowances	
	Total: Salaries and Allowances	2
	PART XVIII	
	CODE OF CONDUCT BUREAU	
	Chairman	1
	Secretary	
	Members	3
	Sub-Total, Salaries	4
	Allowances	
5320200559	Consolidated Allowances for the Chairman	
	Consolidated Allowances for the Secretary	
5320200567	Consolidated Allowances for the Members	
	Sub-Total, Allowances	
	Total: Salaries & Allowances	
	SUMMARY OF CONSOLIDATED REVENUE FUND CHARGES	
PART I-VII	JUDICIARY (EXCLUDED)	
PART VIII	AUDITOR GENERAL FOR THE FEDERATION	
PART IX	FEDERAL CIVIL SERVICE COMMISSION	
PART X	PUBLIC COMPLAINT COMMISSION	
PART XI	PENSIONS & GRATUITIES	
PART XII	INTEREST PAYMENT, PUBLIC DEBT CHARGES	
PART XIII	LAW REFORMS COMMISSION	
PART XV	INDEPENDENT NATIONAL ELECTORAL COMMISSION	
PART XVI	NATIONAL POPULATION COMMISSION	
PART XVII	POLICE COMMAND AND FORMATIONS	
PART XVIII	CODE OF CONDUCT BUREAU	
	OTHERS	
	TOTAL, CONSOLIDATED REVENUE FUND CHARGES INCLUDING DEBT CHARGES	
HEAD:54	INDEPENDENT ELECTROL COMMISSION	
	Travel and Transport	68,759,548
	Utility Services	28,389,478
	Telephone Services	35,470,777
	Stationery	68,409,579
	Maintenance of Furniture and Equipment	61,039,194
	Maintenance of Vehicles & Other Capital Assets	85,512,910
	Consultancy Services	28,868,537
	Contributions and Subventions	
	Training and Staff Development	38,511,887
	Entertainment and Hospitality	
	Miscellaneous Expenses	58,015,052
	Contribution to Foreign Bodies	
	Hosting of APPA Conference	
	Motor Vehicle Advances	6,500,000
	Total	479,476,962

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	SUMMARY	
	Personel Costs	579,526,467
	Overhead Costs	479,476,962
	Total	1,059,003,429
	Special Electroal Budget	
	CONTINGENCIES	
	Personel Costs	
	Overhead Costs	
	Total	
	SERVICE-WIDE VOTES	
1	Utilities: NEPA and Water bills owed by the Armed Forces	
2	Other Grants, Contribution and Subventions (Ministry of Cooperation and Integration in Africa)	
3	Renewal of Rents by Ministries	
4	Expenses Connected with Movement to Abuja	
5	Margin for Increased Costs	
6	Budget Implementation and Monitoring	
7	Export Expansion Grant	
8	Recurrent Adjustment	
9	Manufacturing-In-Bond Scheme	
10	Payment of Requisitioned/Acquired properties by the Military	
11	Indebtedness to Landlords in respect of rented Accommodation by the Military	
12	Current Pension Scheme Premium including Arrears for Parastatals	
13	Pre-Budget Studies Workshop and Seminar	
14	Training of Budget Officers in Ministries/Agencies	
15	Transition Programme to Civilian Govt.	
16	Civil Service Wage Adjustment	
17	a. Railway Pension Scheme	
	b. Railway Insurance on Rolling Stock	
18	Oil and Gas Project	
19	Elected Members of the Nat. Assembly	
20	Payment of Benefits Arising from Rationalisation of Civil Servants	
21	Hotel Bills for State Protocol, State House and SGF Office	
22	Maintenance Service Agreement Fee for National Women and Children Hospital	
23	Office of Vice President (BPE Recurrent Exp.)	
24	Ministry of Environment - Nation-wide Study of Erosion sites	
	Sub-Total:	
HEAD: - '005800000006 MINISTRY OF SOLID MINERALS DEVELOPMENT		
005800100025	Travel and Transport	93,712,350
005800100033	Utility Services	12,429,810
005800100041	Telephone Services	29,000,000
005800100051	Stationery	35,500,000
005800100066	Maintenance of Office Furniture and Equipment	20,000,000
005800100074	Maintenance of Vehicles & Other Capital Assets	60,000,000
005800100082	Consultancy Services	16,000,000
005800100099	Contributions and Subventions	21,000,000
005800100106	Training and Staff Development	16,000,000
005800100114	Entertainment and Hospitality	5,000,000
005800100122	Miscellaneous Expenses	24,500,000
005800100136	Contribution to Foreign Bodied	4,137,000
005800100148	Motor Vehicle Advances	3,000,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Ext. Publicity	-
	TOTAL:	340,279,160
	Personnel Costs	228,821,354
	Overhead Costs	340,279,160
	Total, Solid Minerals	569,100,514
HEAD: - '005900000007 MINISTRY OF AVIATION		
0059001200028	Travel and Transport	15,095,365
0059001200036	Utility Services	5,387,000
0059001200044	Telephone Services	5,387,000
0059001200051	Stationery	5,105,000
0059001200069	Maintenance of Office Furniture and Equipment	5,600,000
0059001200077	Maintenance of Vehicles & Other Capital Assets	8,100,000
0059001200085	Consultancy Services	769,860
0059001200093	Contributions and Subventions	100,000
0059001200104	Training and Staff Development	59,258,000
0059001200117	Entertainment and Hospitality	3,000,000
0059001200125	Miscellaneous Expenses	39,606,303
0059001200133	Contribution to Foreign Bodied	34,911,170
0059001200141	Motor Vehicle Advances	817,530
	TOTAL: -	183,137,228
	MAIN MINISTRY SUMMARY	
	Personnel Costs	66,175,320
	Overhead Costs	183,047,228
	Total, Solid Minerals	249,222,548
	PARASTATALS	
	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	
005902100011	Personnel Costs	139,667,488
005902200022	Overhead Costs	118,354,682
	Total	258,022,170
	NIGERIAN CIVIL AVIATION AUTHORITY	
005903100013	Personnel Costs	44,025,485
005903100022	Overhead Costs	72,882,000
	Total	116,907,485
	METROLOGICAL SERVICES DEPARTMENT	
005904100016	Personnel Costs	100,149,835
005904200024	Overhead Costs	76,666,168
	Total	176,816,003
	TOTAL PARASTATALS	
	Personnel Costs	283,842,808
	Overhead Costs	269,902,850
	Total	553,745,658
	GENERAL SUMMARY	
	Personnel Costs	350,018,128
	Overhead Costs	450,950,078
	TOTAL, Aviation	800,968,206
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
	OVERHEAD COSTS:	
	Travel and Transport	12,263,560
	Utility Services	3,750,000
	Telephone Services	4,500,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Stationery	10,550,000
	Maintenance of Office Furniture and Equipment	5,650,000
	Maintenance of Vehicles & Other Capital Assets	8,500,000
	Consultancy Services	1,000,000
	Contributions and Subventions	2,000,000
	Training and Staff Development	4,000,000
	Entertainment and Hospitality	2,000,000
	Miscellaneous Expenses	20,000,000
	Contribution to Foreign Bodies	
	Motor Vehicle Advances	1,000,000
	Rent of Office and Residential Accommodation	
	Total	75,213,560
	Personnel Costs	27,210,100
	Overhead Costs	75,213,560
	Total, Salaries and Wages	102,423,660
HEAD: '0061	FEDERAL CHARACTER COMMISSION	
	Travel and Transport	
	Utility Services	
	Telephone Services	
	Stationery	
	Maintenance of Office Furniture and Equipment	
	Maintenance of Vehicles & Other Capital Assets	
	Consultancy Services	
	Contributions and Subventions	
	Training and Staff Development	
	Entertainment and Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor Vehicle Advances	
	TOTAL	
	Personnel Costs	122,564,852
	Overhead Costs	161,688,900
	Total, Federal Character	284,253,752
	PART VIIIA - POLICE AFFAIRS OFFICE	
	OVERHEAD COSTS	
002026200028	Travel & Transport	15,000,000
002026200036	Utility Services	1,739,000
002026200044	Telephone Services	3,500,000
002026200051	Stationery	6,940,000
002026200069	Maint. Of Office Furniture & Equip.	3,800,000
002026200077	Maint. Of Vehicles & other Cap. Assets	9,000,000
002026200085	Consultancy Services	500,000
002026200093	Contributions & Subventions	
002026200109	Training & Staff Development	4,400,000
002026200117	Entertainment & Hospitality	950,000
002026200125	Miscellaneous Expenses	6,000,000
	Contributionto Foreign Bodies	
002026200141	Motor Vehicles Advance	1,500,000
002026200214	Reund of Medical Expenses	1,050,000
002026200222	Police Council	2,200,000
002026200255	Legal Unit (Running Costs)	1,260,000
002026200263	Security	250,000
	TOTAL	58,089,000
	SUMMARY	
	Personnel Costs	163,385,922
	Overhead Costs	58,089,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	221,474,922
	PART VIIIB - POLICE PENSION OFFICE	
002027100012	Personnel Costs	15,095,010
002027200021	Overhead Costs	34,000,000
	Total	49,095,010
	PART VIIIC - POLICE SERVICE COMMISSION	
	Personnel Costs	
	Overhead Costs	
	Total	
	PARTVIII A& B - POLICE AFFAIRS, PENSION OFFICE AND POLICE SERVICE COMMISSION	
	GENERAL SUMMARY	
	Personnel Costs	178,480,932
	Overhead Costs	92,089,000
	Total	270,569,932
	MINISTRY OF CULTURE & TOURISM	
	PART 1 (MAIN MINISTRY)	
	Travel & Transport	
	Utility Services	
	Telephone Services	
	Stationery	
	Maint. Of Office Furniture & Equip.	
	Maint. Of Vehicles & other Cap. Assets	
	Consultancy Services	
	Contributions & Subventions	
	Training & Staff Development	
	Entertainment & Hospitality	
	Miscellaneous Expenses	
	Contributionto Foreign Bodies	
	Motor Vehicles Advance	
	External Publicity	
	Publications	
	WAI-C	
	TOTAL, Overhead Costs	
	SUMMARY - MAIN MINISTRY	
	Personnel Costs	
	Overhead Costs	
	Total Main Ministry	
	EXPLANATORY NOTE	
	EXTERNAL PUBLICITY	
	1. Allocation to the Information Centres Abroad	
	2. Running Costs	
	Total, External Publicity	
	PART II - PARASTATALS - CONTRIBUTIONS AND SUBVENTIONS	
	1. Nigerian Tourism Development Corporation	
003801200013	Personnel Costs	63,081,500
003802200022	Overhead Costs	16,268,600
	Total	79,350,100
	2. International Tourism Fairs Exhibition	
003803100015	Personnel Costs	4,400,000
003803200024	Overhead Costs	4,400,000

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	3. Domestic Fairs	
003805100010	Personnel Costs	
3805200029	Overhead Costs	3,300,000
	Total	3,300,000
003806100012	Personnel Costs	7,347,110
003806200021	Overhead Costs	13,745,420
	Total	21,092,530
	5. Zonal Office	
003807100015	Personnel Costs	
003807200024	Overhead Costs	3,300,000
	Total	3,300,000
	6. National Institute for Hospitality & Tourism Studies (nihotours)	
003808100017	Personnel Costs	41,645,074
003808200026	Overhead Costs	12,379,370
	Total	54,024,444
003810100012	8. Hotel and Catering School. Lagos	
003810200021	Personnel Costs	
	Overhead Costs	1,900,000
	Total	1,900,000
	9. Hotel and Catering School. Benin	
003811100015	Personnel Costs	
003811200024	Overhead Costs	19,000,000
	Total	19,000,000
	10. National Commission for Museum & Monuments	
003881200017	Personnel Costs	124,410,160
0038813200002	Overhead Costs	44,012,000
	Total	168,422,160
	11. National Council of Arts and Culture	
003813100019	Personnel Costs	55,532,490
003813200028	Overhead Costs	15,889,380
	Total	71,421,870
	12. Centre for Black African Arts & Civilization (CBAAC)	
003814100012	Personnel Costs	15,593,351
003814200021	Overhead Costs	16,386,500
	Total	31,979,851
	13. National Troupe of Nigeria	
003815100014	Personnel Costs	12,254,042
003815200023	Overhead Costs	23,006,000
	Total	35,260,042
	14 Nigeria CopyRight Commission	
003816100016	Personnel Costs	13,082,818
003816200025	Overhead Costs	15,953,900
	Total	29,036,718
	15 National Theatre	
003817100019	Personnel Costs	41,126,394
003817200028	Overhead Costs	20,112,300
	Total	61,238,694

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	16 National Institute for Cultural Orientation	
003819100013	Personnel Costs	4,527,331
003819200022	Overhead Costs	6,673,320
	Total	11,200,651
	17 Hotel & Catering School. Enugu	
003819100013	Personnel Costs	
003819200022	Overhead Costs	1,900,000
	Total	1,900,000
	18 National Gallery of Art	
003820100015	Personnel Costs	13,120,824
003820200024	Overhead Costs	14,525,220
	Total	27,646,044
	19 Hotel & Catering School. Kaduna	
003821100018	Personnel Costs	
003821200027	Overhead Costs	1,900,000
	Total	1,900,000
	21 National War Museum, Umuahia	
003822100010	Personnel Costs	4,216,572
003822200028	Overhead Costs	7,246,892
	Total	11,463,464
	Institute of Archaeology & Museum Studies, Jos	
	Personnel Costs	4,301,601
	Overhead Costs	
	Total	4,301,601
	SUMMARY, PARASTATALS	
	Personnel Costs	400,239,267
	Overhead Costs	224,798,902
	Total	625,038,169
	GENERAL SUMMARY	
	Personnel Costs	400,239,267
	Overhead Costs	224,798,902
	Total Culture & Tourism	625,038,169
	MINISTRY OF ENVIRONMENT	
	Travel and Trasport	
	Utility Service	
	Telephone Service	
	Stationery	
	Mtc. Of Furniture and Equipment	
	Mtc. Of Vehicle and other Capital Assets	
	Consultancy Service	
	Contribution and Subventions	
	Training and Staff Development	
	Entertainment and Hospitality	
	Miscellaneous Expenses	
	Contribution to Foreign Bodies	
	Motor Vehicle Advances	
	TOTAL:	
	SUMMARY	
	Personnel Costs	
	Overhead Costs	

CLASSIFICATION CODE	DETAILS EXPENDITURE	APPROPRIATION 1999 =N=
	Total	
	WAGE ADJUSTMENT	
	Personnel	
	Overhead	
	Total:	
	PTF WINDING UP COMMITTEE	
	Personnel	
	Overhead	
	Total:	

1999 APPROPRIATION ACT (CAPITAL DETAILS)

NATIONAL ASSEMBLY					
CLASIFICATIO N CODE	TITLE OF PROJECTS/DETAILS OF EXPENDITURE	JULY-DEC. 1999 APPROPRIATION	REMARKS		
	1) purchase of 366 vehicle for senate House Of Reps Also pool Cars for utility services for committees & Management staff at N 2.443,715.84Mil	880,000,000.00			
	ii) purchase of 100 Motor Cycles for use of members personal aodes & staff of NASS at N230,000 EACH				
	Purchase of 8 No. of 32 senate coaster Bus at N5M	40,000,000.00			
	purchase of Office Equipment e.g Eletric Typewriter, Refrigerators, shredding Machines; Photocopies, etc	135,000,000.00			
	Povision of Computer Network sytem and phurcase of pcs	30,000,000.00			
	Purchase of Generating sets for Apo Legislatives Village	35,000,000.00			
	Development of fire service at Apo Legislative Quarters and NASSComplex				
	MAIN CAPITAL ITEM				
	Developments of StaffHouse Estate 1.9 Hectares				
	Renovation of Existing NASS staff Quarters.	19,700,000.00			
	Newly purchased Houses				
	Construction of Estate maintenanc workshop & purchase of Tools for NASS work & HouseUnit.	5,000,000.00			
	Development of Recreation Clube at apo Legislative village	5,000,000.00			
	Refurbishment&Renovation of Capital Assets:				
	i) Senateors Quarters:out standings work&Refufornishing	45,000,000.00			
	ii) House of Reps. Members the outstandings works & Refubi	115,000,000.00			
	Purchase opf information Equipments&computerasation as well as developments of press centre	200,000,000.00			
	prvision of clinic&purchase of medical Equipments at APO Legsilative Village				
	Design of phase iii NASS 6000 room office complex	20,000,000.00			
	Cleaning & Gardening of Apo Legislative village	25,000,000.00			
	Provision of satalite in Apo Legislative village	94,000,000.00			
	Provision of street light from the National Assembly to Eagle square	175,000,000.00			
	Fencing & provision of security Lights At the back of Apo Legislative Village	25,000,000.00			
	Provisions of security Gadgets, Transport, Telephone ,etc for effective police, SSS & SGT at Arms at Leggislativ Village .	30,000,000.00			
	Provision of Accounting Equipment: (i) 3 NO. Giant safe @ N 1m	3,000,000.00			
	(ii) 5 No. Calclators with feed rolls at @ N15,000 Each	70,000.00			
	(iii) 4 No .Giant curenecy Counting Machine @ N.5M	2,000,000.00			
	Provision of 4 Nos. Drawer Fire proof Cabinet at N650,000 each				
	Construction&Equiping of mechanical workshop	8,500,000.00			
	Purchase of Library Books (a) Law Library	20,000,000.00			
	(b) Library	30,000,000.00			
	Fummishing and equiping Constituency office	261,580,000.00			
	Total	2,204,150,000.00			

FEDERAL MINISTRY OF WORK & HOUSING			
HEAD:22900000004			
DEPARTMENT:FEDERAL HIGHWAYS			
CLASIFICATIO N CODE	TITLE OF PROJECTS/DETAILS OF EXPENDITURE	JULY-DEC. 1999 APPROPRIATION	REMARKS
A	B	G	H
	ABIA- STATE		
22902005609	Umuahia -Ariam Road (33km)	50,000,000.00	On-going
22902005585	Umuahia-Bende-Ohafia(46km)	155,000,000.00	Special Proposed
22902005317	Ubakala Junction -Ntigha junctionUmuika Aba Enugu p/harcout d Carriageway	6,000;000.00	On going
	Sub Total	211,000,000.00	
	Adamawa State		
22902001372	Rehab of Guyuk -Chikila -Lafia Road Reconstruction of 2No Narrow along Mayo Belwa -jada Ganye Road -120m	100,000,000.00	Special Proposed
	Rehab of Mubi-Mahia Road	50,000,000.00	Special Proposed
	Rehab of Ganya-Sugu-Taungo Jnatari Road 110km	50,000,000.00	Special Proposed
	Sub Total	200,000,000.00	
	Akwa ibom State		
22902005325	Ikot -Abasi -EketRoad (45km)	25.325.468.77	On-Going
22902005633	Ete-Abak,with Spur to Essene Edemaya- Ikot Abasi Road (53.50km)	69.681.566.68	On-going
22902001279	Reconstruction of Abak-Ikot Ibritam Eker with Spur to Ikot EkpuAccess Road (63km)	10.000.000.00	On Going
22902005641	Aria-Ikot Ekpenne (45km)	10.000.000.00	On-Going
02290200***	Construction of Bridge Along Ikot Eker Road		
02290200***	Construction of Bridge at Ibagwa Along Ette -Abak Road	110.000.000.00	
02290200***	Rehab &Overday of Ekparakwa-Ikot uboRoad 45km		
	RehabofAbatIkotEkpenne-Uyo-Oron Rd(Sec.1)-23km	87.101.958.36	Special Proposed
	Sub Total	321,109,993.81	
	Anambra State		
22902002571	Onitsha-Awka-EnuguStateBorder(52km)	90,000,000.00	On-going
22902002522	Rehab of Oba-Nnewi -OKILA(41	30,000,000.00	On-Going
22902008209	Rehab of Nnewi -Nnobi-EkwuobiaUmunze-Okigwe	20,000,000.00	On-Going
22902002530	Construction of Bridge at 1km 16+700 on oba Nnewi -Okigwe Road (25m bridge with 75m approach road & 150m canal	30,000,000.00	Design
22902008217	Dualisation of Township portion of Awka -Onitisa old Road (8km)		
2290200***	Construction of Bridge across Anambra River Linking Aguleri- Otuocha to kogi S/B-FCT-180	30,000,000.00	on-Going
	Rehab of Azu -Ogbunike Road	20,000,000.00	On-going
	Rehab of Obosi Bye-Pass	50,000,000.00	
	Dualisation of Onitsha -Oba sect.of Onitsha-Oweri Road		
	Rehabilitation of Nkpor- Nnobi	30,000,000.00	
	Sub Total	300,000,000.00	
	BAUCHI STATE		
22902001656	Completion of Bouch- Tafawa Balewa Dawaki Road sect iii 41.52km	50,000,000.00	Design
2290200***	Rehab of Bouchi - Nnigi secti Road 32km		
22902004003	Rehab of Bouchi - Nnigi section Road 30km Completion of Sada Akuyam F		
	Completion Of Sada Akuyam F	50,000,000.00	
	Rehab. Azare-Iigawa S/B Road		
	SUB-TOTAL	100,000,000;00	
	BALYESA STATE		
22902009969	Construction of Kolo Bridge	21,775,489.60	On-going
22902009977	Construction Of Nembe-Brass Road		Stalled
02290200***	Construction of kolo-Nembe Road		Stalled
	Rehab of Mbiana-Yenagoa Road	87.101.958.40	
	Sub Total	108,877;448.00	
	BENUE STATE		
22902009969	Construction of Buruku Bridge		
22902005666	Rehab. Of Buruku-Yandev Ro.	15.000.000.00	Substantially Completed
2290200764	Rehab of Ihugh-Korinya -Wues	46.315;400.00	On going
22902005682	Rehab of Awajir-Ogoja Rd (sec.I)-35.10km		Substantially Completed
22902009861	Rehab of Awajir-Ogoja Rd (sec.II)-33km		Substantially Completed
22902001591	Rehab of Gboko-Ihugh-Tsemk	171.000.000.00	On going
22902008096	Ugboju Ega- oniyeye-Ankpa rd Extrafor Drainage works (60km)	25,10,425.00	SubstantiallyComple d
2290200***	Tsar-Mbagiji Rd&Constr of Box Culvert(2.6km)		Stalled
0290200***	Rehab of Oju-Oturkpo-Oweto	37;052;300.00	
02290200***	Construction of Bridge at km 60 along Ugboju Onyaegede-Ankpa Rd		
02290200***	Rehab of Oju-Adum-Okuku(52 46,315,	46,315,400.00	Design
	Rehab of Katsina Ala-Zaki Biam Taraba SIB 92KM		Special Proposed
	Sub Total	340,693,525.00	
	BORNO STATE		

22902008258	Rehab. Of Mbala-Dambora Rc	15,000,000.00			
22902007109	Maiduguri-Monguno-Baga(173	50,000,000.00	Design + Special Proposed		
22902005705	Reconstr. Of Maiduguri-Dikwa-Gamboru (sec I&II)	270,000,000.00	On-Going		
02290200...	Rehab.& Asfalt overlay of Biu-Adamawa	SB			
	RD Sect I - 24km				
02290200...	Rehab. & Asfalt overlay of Biu Adamawa Road Section II - 30km	SB			
02290200...	Rehab.& Asfalt overlay of Biu-Adamawa Road Section III - 30km	SB			
	SUB- TOTAL	335,000,000.00			
	CROSS RIVER STATE				
	Rehab of Ikom-Obudu Rd.118	37,000,000.00			
22902005739	Rehab of Calabar-Ikom Rd.118	43,551,700.00	On-Going		
22902005390	Rahab. Of Calaba-Ikom rd 118	43,551,700.00			
2290200***	Rehab of Calabar-Ikom Rd.118	43,551,700.00	On-Going		
2290200***	Acess Rd to Fed . Sectetaria.	4,351,363.90	On-Going		
2290200***	Rehab of YaheAdum-Oju RD(40KM)				
22902002255	Construction of Ikoneto-calaba RD & Bridges (25kmRD PLUS 4NOS Bridges total length 700m	50,103,529.09	On-Going		
	SUB-TOTAL	185,109,993.80			
	DELTA STATE				
22902008256	Omota-Ugolo Okon		On-Going		
022290200***	Repairs of Existing Benin Wa	11,065,000.00			
22902005421	Binin-Asaba(Dualization) se	108,877,105.50	On-Going		
22902008274	Binin Asaba(Dualization) se	108,877,105.50	No-Going		
22902005439	Efunrun-Patani RD(Seci) 33k	43,551,403.37			
2290200***	Efunrun rd(Sectii)-4	43,551,403.37			
22902008282	Asaba Ebu-Ahia Uromi Rd(Sec	43,551,403.37			
22902008290	Completion of Binin Warri Dualisation Rehat.of Okowagbe-Otegbo--Egboide Eyakoror Rd	100,000,000.00			
	Rehab of iselugu-obiarukuRd	15,065,000.00	Design		
	SUB TOTAL	474,538,421.11			
	EBONYI STATE				
2290200	Rehab of Abakaliki-Afikpo Rd	100,000,000.00	Special Proposeed		
	Rehab of Afikpo Okigwe Rd	120,000,000.00			
2290200	Rehab of Abakaliki-Ndubia-Ogoja Rd 30km				
	SUB TOTAL	220,000,000.00			
	EDO STATE				
22902003284	Construction of Bye Pass (44km)				
22902004849	Binin Asaba(Dualization) se	94,170,000.00	On Going		
22902008306	Rehab. Of Ewu-Uromi-igubeen-Agbor Road With spur to Uzenema-Unawa	47,083,644.30	On Going		
22902008314	Rehab of Asaba-Ebu-Ahia UromiRd sec.ii25km	47,083,644.30	Special Proposeed		
02290200***	Rehab & A/O of Auchi - Agenegbode Rd & Spur from fugar to Ekperi***	90 .17 .000.00 on Going			
2290200	Rehab of Fugar Township Rd ***	On Going			
	Rehab. Of Irrua- Uromi-Ubiaja-Iiushi Rd 65 km	Special proposed			
	Construction of Fiyovers in Benin City				
	Rehab of ugoneki-Iiobi-Oghec	4,000,000.00			
	SUB-TOTAL	282,507,288.60			
	EKITI STATE				
02290200***	Rehab of Ado Ekiti-Igede Rd	46,551,000.00	Special Proposeed		
02290200***	Rehab of Igede-itawure-Efon	46,551,000.00			
02290200***	Rehab of Ifaki-ikole -Omoo-Ko	46,551,000.00			
	Rehab of ADO Ekiti-Akure Rd	93,106,344.80	Special Proposeed		
	Rehab of Ado Ekiti Otunkws	46,551,000.00	Special Proposeed		
	SUB Total	279,310,344.80			
	ENUGU STATE				
22902005747	Rehab of Oji RiverAmaetiti-inyi-Awaw Rd		Desgn		
02290200***	Rehab of Adoru-Nsukka-ADAR	100,000,000.00			
	SUB-TOTAL	100,000,000.00			
	GOMBE STATE				
02290200***	Completion of Gombe bye pass	50,000,000.00			
02290200***	Rehab of Gombe-Biu Rd 131	100,000,000.00	Desgn		
	Gombe-yola Rd SPUR MarabaTULA-TulaRd	70,000,000.00			
	SUB TOTAL	220,000,000.00			
	IMO STATE				
22902002069	Rehab of ihiala-Oriu-Umuduru	100,000,000.00	On-Going		
22902005770	Dualisation of Oweri-Obowo	140,000,000.00	Special Proposeed		
	Rehab of Ihube-Umuelema Road	100,000,000.00			
	Rehab of Ihube-Umuelema R	100,000,000.00			
	Rehab of OWERRI-Okigwe Rd				
	Rehab of Mgbi-Oguta Egbem	10,000,000.00			
	SUB-TOTAL	450,000,000.00			
	JIGAWA STATE				
22902002177	Mallam Maduri-Hadejia-Bauchi state Border(40km)				
22902005802	Kano state Border-Gumel-Ma	150,000,000.00	On-Going		
02290200***	Rehab of Hadeja-Gamayin R	75,000,000.00	On Going		
02290200***	Rehab of Gamavin-Katagum1	75,000,000.00	On-Going		
2290200...	Rehab &A/O of Dutse-Bauchi S/B Rd Sub Total	300,000,000.00			
	KADUNA STATE				

22902001055	Kaduna Western Bye Pass	190,000,000.00	On-Going		
22902011157	Construction of Madakiya Bridge along Kafancha Zonkwa-Road	20,000,000.00	OnGoing		
	Rabah of Saminaka-Katab -Ka	50,000,000.00			
	Samaru-Zaria-Makafi-MarafidKaduna Bye Pass	20,000,000.00	Design		
	Kaduna-Katchia-Gimi Rd-Spu	80,000,000.00	Special Proposeed		
	SUB TOTAL	360,000,000.00			
	KANO STATE				
02290200**	Kofar Dan-Agundi-Sharada-Challawa(1)		Substantially Completed		
22902004060	Kano Ring Rd (Eastern Bye Pass, Phase One , Stage One		Substantially Completed		
22902002217	Kano-Kari (Section1. ii & ii)		Substantially Completed		
22902004864	Kano-Kari (Section ii)		Substantially Completed		
22902008348	Kano Ring Rd (Eastern Bye Pass, Phase 1, St 2		Substantially Completed		
02290200***	Rehab &A/Overlay of Kano-Gwarzo Rd 72km				
2290200***	Construction of Kano Ring Road				
	Eastern , Eastern bye pass, Phase II including Dualisation of Maiduguri E/R realignment of Course of River (Panda Bridge)	190,000,000.00	On going		
	SUB Total	190,000,000.00			
	KASTINA STATE				
	Rehab of Dutsima-Kankara Rd	100,000,000.00			
02290200**	Rehab of yasi-Dasi Funtuna Rd sect 1km				
02290200**	Rehab of Yasi-Davi Funtuna				
	Construction of Yauguri Bridge		Design		
	Rehab of Kano-Kankara kastina Rd	80,000,000.00			
	SUB Total	210,000,000.00			
	KEBBI STATE				
22902008371	Rehab of Rijau/Ribah-wasagu	150,000,000.00	On Going		
02290200***	Rehab of Rijau/Ribah-wasagu Rd Sect 1				
02290200***	Rehab of Manchi- Anka- Kebbi	100,000,000.00			
	SUB Total	250,000,000.00			
	KOGI STATE				
22902000749	Rehab of Ayetoro-Eggan Rd	138,946,208.10	Special proposed		
22902004904	Rehab of Ayangba-Dekina -Odenye-Shinatu Rd Sect 11 (Odenye-Shinkaku sect	92,630,800.00			
22902008389	Reh. Of Idah-Ayagba-Dekina Shinatu Rd		On Going		
	SUB Total	231,577,08.10			
	KWARA STATE				
22902005844	kaiaama- kosubosu-Chikanda (section 1)		On Going		
229011213	Kaiaama- kosubosu-Chikanda	46,315,803.25			
22902011221	Kiaama-kosubosu- Chikanda	46,315,000.00	On Going		
22902004912	Kishi-Kiama	46,315,803.25	On Going		
22902004938	Wawa -kaiaama Rd				
22902007130	Rehabilitatio of Ilorin igbeti Rd				
2290200	Omuaran-Ekamejen-Ekiti State	46,315,000.00	On Going		
	SUB Total	185,261,606.50			
	LAGOS STATE				
02290200***	Completion of Distressed Lagos Inner Ring Rd (5 Cowries Bridge)				
02290200***	Repairs of Stadium Fly Over & Western Avenue Flyover Drainages	69,827,000.00	Special proposed		
22902008406	Rehab of Adeniji Adele Rd	46,552,896.60	on Going		
02290200***	Rehab of Iganmu Bridge	69,827,000.00	Special proposed		
02290200***	Asphalt Overlay of Iddo-Oyingbo-Ebute Metta Road-2.5km				
	SUB Total	186,206,896.60			
	NASSARAWA STATE				
22902011254	Nassarawa -Toto--Abaji Rd Sec	186,261,647.50	on Going		
2290200	Dualisation of Abuja-Keffi- Akwanga Rd Sect 1Keffi -Akwanga (KD S/B) Abuja Rd				
02290200***	Constuction of Nasaraw-Doma-Lafia Rd Section 1	15,789,200.00			
	SUB Total	202,050,847.50			
	NIGER STATE				
2290200	Abaji-Agaie katcha-Baro Rd s	30,000,000.00			
2290200	Rehab of Minna Western Bye	45,315,400.00			
22902009883	Agaie-katcha-Baro Rd Sec 1	45,315,402.45	Special Proposed		
22902005893	Agaie-katcha-Baro Rd Sec 11	45,315,402.45	Special Proposed		
	SUB Total	165,946,204.90			
	OGUN STATE				
22902003420	Rehab of Ilaro-Abeokuta (Sect I) -32km				
22902003420	Rehab of Ilaro-Abeokuta Sect	46,551,810.00	On Going		
22902003420	Rehab of Ilaro-Abeokuta (sec111)51km				
22902003420	Ilaro-Ado-Odo Ipokia-Lagos State	46,551,810.00	On Going		
22902003420	Dualiz' of Otta-Abeokuta Rd with Service lanes Reh. Of papalanto-Lagos/Ibadan	139,655,000.00	Special proposed		
	SUB Total	232,758,620.00			
	ONDO STATE				
02290200***	Rehab of Ogbese-Okeluse	100,000,000.00			
02290200***	Rehab of Ipele-Kogi State Border 60km				
02290200***	Rehab of Ikare-Epinmi Rd 17km	93,104,896.60	Special proposed		
02290200***	Rehab of Ore-Okitipupa Rd Sect1-40km				
	Ose Bridge along Owo-Ikare Rd	46,551,000.00			

	SUB Total	239,655,896.60			
	OSUN STATE				
22902001786	Ibadan-Ife Dualisation+Ado	46,551,000.00	On Going		
02290200***	Rehab of Ilesha-Oshogbo Rd	116,379,672.40			
02290200***	Rehab of Oshogbo-Ilobu-Ifon	116,379,672.00			
02290200***	Rehab of Ilesha-Iyawure Rd		Design		
02290200***	Rehab of Spur to Otta On Ede- Ejigbo Rd		Design		
	SUB Total	279,310,344.80			
	OYO STATE				
02290200***	Rehab of Oyo-Are-Shaki	93,103,448.30			
02290200***	Rehab of Maye Iseyin Rd 45km	93,103,448.30			
02290200***	Ibadan Ilorin (Dualisation) Sect 111				
02290200***	Reh. Of Ogbomoso-Iloby s/b Rd				
	Reh. Of Sokoto Badagry Border Rd				
	SUB Total	186,206,896.60			
	PLATEAU STATE				
22902005527	Rehab of Panyan-Shedam Sect				
	Shedam-Longat-Shedam) -48km	92,630,800.00			
229003530	Reh. Of Panyan-Shendamsect 111 39KM	46,315,402.70			
	Reh. Of Vom-Manchock Rd 48km	46,315,402.70			
	Reh. Of Dawaki-Langtang Rd	46,315,402.70			
	S/B (10KM)				
	SUB Total	231,577,008.10			
	RIVERS STATE				
02290200***	Construction of Flyover Bridges along				
	P/Harcourt- Aba Expressway	80,101,951.44	On Going		
0	Construction of Chokocho	60,000,000.00	Stalled		
22902005016	Emohua-degema Abonema (1	80,101,951.50	On Going		
0229200***	Dualisation of Onne Refinery Rd to NAFCON				
	Road (16km+43km)	137,101,951.44	On Going		
22902008436	Rehab of P/H-Elele with Spur to Ahuada -Edoha-				
	Abia central-Umanelu- Imo S/B	77,551,000.80			
02290200***	Construction of Chara-Bodo- Bonny Rd (36.5km)		On Going but may suspended		
	Reinbursement for constr. Of Ikwere- Port-Harcourt Airport RD for FIFA '99 (17km)		Directive Of C-in C to Ascertain & make provision for payment		
	SUB Total	434,856,855.18			
	SOKOTO STATE				
22902008444	Rehab of sokoto-Goroyo-Dam	200,000,000.00	Special Proposed		
22902008451	Rehab of Sookoto-Goryo-sabon Birmin				
	Road Sect 1-50 km				
22902008469	Rehab of Sokoto-Goroyo- Birmin Road				
	Sect11-50km				
	SUB Total	200,000,000.00			
	TARABA STATE				
02290200***	Rehab of Rafin Kada-Donga-Maraba Sect 1				
02290200***	Rehab of Rafin Kada-Donga-Maraba	120,000,000.00	On Going		
22902003850	Takum Bissaula	40,000,000.00	On Going		
2290200	Construction of 4 No Bridges on Maraba				
	Shabon-Gida Baissa-Abong Rd		Desisgn		
022290200***	Rehab Bali-Jamtari-Mayo Selbe Rd				
02290200***	Rehab of Bali-Sabon Gida Rd				
02290200***	Rehab of Jalingo-Lau Rd	30,000,000.00	Design		
	Rehab of Ibi-wukari Including Benue river Bridge				
	Rehab of Mararaba-Sabon-Gida-Biassa-Abong				
	Road.	50,000,000.00			
	SUB Total	240,000,000.00			
	YOBE STATE				
02290200***	Rehab &A/O of Gashua-Yussau	100,000,00.00			
02290200***	Rehab &a/o of Bayamari-Geid	100,000,000.00			
	Rehab &a/o of Bayamari-Geid	50,000,000.00			
	Rehab of Bungari-Gulani-Daid	50,000,000.00			
	Rehab of Yunusari-Gerima(65)				
	SUB Total	300,000,000.00			
	ZAMFARA STATE				
22902011344	Rehab of kaura Namoda Townships Rds		On Going		
22902011351	Rehab/Asphail overlay of Kaura Namoda-				
	Shinkafi-Sabon Birmin Rd 125	100,000,000.00	Special Proposed		

22902011310	Rehab of Duran-Birmin-Mogaji Rd 16.5km				
22902011328	Rehab of Kaura Namoda-Momada-Birmin Mogaji Rd 405km				
	Rehab of Bukkuyam-Anka Road	50,000,000.00			
	SUB Total	150,000,000.00			
	FCT				
02290200***	Dualiza' of Asokoro-Karu(FCT Border) Road				
02290200***	Rehabitation of Abaji-Baro Rd Sect1(Abaji-Niger S/B Section				
	FLOOD & EROSION				
22902004326	Lagos showline	400000000			
2290200077	Maintainance of Buildings	289444800			
22902000773	Maintainance of Quarters				
22902007727	Sea Coasts	289,444,800.00			
2290207729	Fore Shoves				
		689,444,800.00			
	Grand Total	9,583,000,000.00			

PETROLEUM SPECIAL TRUST FUND					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK		
	ROADS ROAD TRANSPORT				
	(1) NORTH -EAST ZONE		The amonut were allocated based on the Zonal sor priorityconsideration a feasibility of corporation time		
	(a) Numan- Biu Road	490,000,000.00			
	(b) Damasak-G/Bali Kukawa Road	100,000,000.00			
	© Lantawa- Bamayari- Gashua Road	96,000,000.00			
	(d) Bauchi Township Road	100,000,000.00			
	Sub-Total	786,000,000.00			
	(2) SOUTH- SOUTH ZONE				
	(a) Warri Township Road	150,000,000.00			
	(b) P/Hacourt Township Road	150,000,000.00			
	© P/Hacourt - Enugu Rd	300,000,000.00			
	Sub- Total	600,000,000.00			
	(3) SOUTH -WEST ZONE				
	(a) Abeokuta Township Road	150,000,000.00			
	(b) Owo Township Road	100,000,000.00			
	© Idi-iroko- Ota- Lagos	150,000,000.00			
	(d) Ijebu- Igbo- Ife - Road	200,000,000.00			
	SUB- Total	600,000,000.00			
	4. NORTH CENTRAL ZONE				
	(a) Aliade- Gboko Roa	150,000,000.00			
	(b)Lafia -Shendam -Ibi Road	200,000,000.00			
	© Jos Township Road	130,000,000.00			
	(d) Design of Ibi Bridge	20,000,000.00			
	(e) Suleja- Mokwa Road	130,000,000.00			
	Sub- Total	630,000,000.00			
	5.NORTH WEST ZONE				
	(a) Kontagoro -Zuru Daki Takwas	200,000,000.00			
	(b) Funtua Shargalle Road	150,000,000.00			
	© Gusau Township road	100,000,000.00			
	(d)Kano- Gezawa- Gumel Road	150,000,000.00			
	SUB- Total	600,000,000.00			
	6.SOUTH EAST ZONE				
	a) Aba Township Road	100,000,000.00			
	b)Owerri Township Road	150,000,000.00			
	c) AwkaTownship Road	100,000,000.00			
	d)Nkomfab- Abakaliki- Enugu Road	300,000,000.00			
	Sub - Total	650,000,000.00			
	TOTAL FOR ALL ZONES				
	EDUCATION SECTOR				
	ZONE 1 Ogun /Oyo	20,000,000.00			
	ZONE 2 Abia/Ebonyi/Enugu/Imo/Anambra	46,000,000.00			
	ZONE 3 Kaduna/Kebbi/Sokoto/Zamfara	34,000,000.00			
	ZONE 4 Bauchi/Gombe/Taraba/Yobe	22,500,000.00			
	ZONE 5 Niger	9,500,000.00			
	ZONE 6 Akwa Ibom/Cross River/ Bayelsa				
	Rivers/Delta/Edo	69,000,000.00			
	Sub -Total	201,000,000.00			
	PTF INTERVENTION IN EDUCATIONAL INSTITUTIONS				
	ZONE 1:				
	Ogun : Tertiary/Sec. 4nos	10,000,000.00			
	Oyo: Tertiary/Sec. 4 Nos	10,000,000.00			
	ZONE 2:				
	Abia/Ebonyi: Pri. Sch. 5 Nos	11,000,000.00			
	Enugu/Ebonyi: Pri. Sch 6 Nos	12,000,000.00			
	Imo : Pri. Sch 8 Nos	13,000,000.00			
	Anambra: Pri. Sch. 4 Nos	10,000,000.00			
	ZONE 3:				
	Kaduna: Sec/Tech . 4Nos	10,000,000.00			
	Kebbi : Sec/Voc Trg 6 nos	12,000,000.00			
	Sokoto/Zamfara: Sec /Voc Trg 8 nos	12,000,000.00			
	ZONE 4:				
	Bauchi: Fed Govt Coll 2 nos	4,000,000.00			
	Gombe: Sec Sch 3 nos	5,500,000.00			
	Taraba; Fed Govt coll/Tec Sch 3 nos	9,500,000.00			
	Yobe: Ter Sch I no	3,500,000.00			
	ZONE 5:				
	Niger :Sec Sch 3 Nos	9,500,000.00			
	ZONE 6 :				
	Akwa Ibom : Pri Sch 12 nos	17,000,000.00			
	Rivers/Bayelsa: Sec Sch 10nos	15,000,000.00			
	Cross River: Pri Sch 3 Nos	9,500,000.00			
	Delta :Pri Sch	12,500,000.00			
	Edo: Sec./Ter Sch. 3 Nos	15,000,000.00			
	Sub - Total	201,000,000.00			
	FOOD SECTOR				
	A. FARM POWER MACHINERY REHABILITATION				
	1. South- South	15,000,000.00			
	2. South-West	20,000,000.00			
	3. South-East	10,000,000.00			
	4. North- East	10,000,000.00			

	B.National Veterinary Res. Inst.VaccineUnits and Central Diag Unit	14,000,000.00			
	C.				
	Control of Migratory Pest Quela Birds, Locusts and Grasshoppers Nation wide	40,000,000.00			
	Total	109,000,000.00			
	DREDGING O F THE LOWER RIVER NIGER &OTHER ANCILLIARY WORKS				
	1.Environmental Impact Assessment5 (EIA0	34,000,000.00			
	2.Road from Baro (Niger)to Lokoja (Kogi) Onitsha, Warri 7 Burutu	10,000,000.00			
	Survey & design of Gulu to Baro Network				
	Survey & design of Wad to Burutu to Dredged River	20,000,000.00			
	Total	64,000,000.00			
	RURAL ELECTRIFICATION				
	Mayo- Belwa to Jalingo 132KV LINE	56,000,000.00			
	Land & Building	110,000,000.00			
	House Furniture & Fittings	20,000,000.00			
	Computer Equipment/ Softwares	20,000,000.00			
	Total	206,000,000.00			
	HEALTH				
	A.				
	I South -East Zone(Lens making Lab at Nnewl)		coputation of on- going project		
	ii South - South Zone(Lens making Lab at P/Harcourt)				
	iii North Central (Lens making Lab. At Jos)	59,000,000.00			
	B.Referral Hospital at Gombe	20,000,000.00			
	C. Specialist Hospital at Bauchi	5,000,000.00			
	D. General Hospital at Abakaliki	5,000,000.00			
	SUB-TOTAL	89,000,000.00			
	Admin Cap	300,000,000.00			
	Overhead	344,000,000.00			
	water supply:Enugu	106,000,000.00			
	Jigawa	106,000,000.00			
	Sub-Total	866,000,000.00			
	GRAND TOTAL	5,592,000,000.00			
	NATIONAL HOSPITAL FOR WOMEN AND CHILDREN				
CLASSIFICATI ON CODE	TITLE OF PROJET/ DETAILS OF EXPENDITURE	JULY- DEC APPROPRIATION	ANTICIPATED TARGERS REMARKS		
100	Staff salaries & Allowance	6,682,432,200.00			
200	Traveler & passagers	6,000,000.00			
201	Utility service	1,222,916,667.00			
202	Telephone service	163,541,600.00			
203	stationary	283,466,667.00			
205	Maint of moveable Assets	26,958,333,333.00			
206	consutance service	25,800,000.00			
207	Drug & laboratoryconsumable	25,000,000.00			
208	Rental Expenses	600,000.00			
209	staff expenses Training & Development	5,600,000.00			
210	Adiministative & General Expenses	414,583,333.00			
211	Miscellaneose Expense	1,000,000.00			
213	Rental staff Quarters	48,000,000.00			
204	Maint. Contracts for Hosipital Infrastructure-JB OLC PHILIPS PROJET	12,833,476,200.00			
300	Fixed capital Expenditure				
301	Lead safe for Radioactive materia	10,000,000.00			
302	furniture of staff ResidentialQuarters	48,000,000.00			
303	Dosimentary Equipment	20,000,000.00			
	TOTAL	500,000,000.00			

FEDERAL MINISTAY OF EDUCATION				
CLASSIFICATI ON CODE	TITLE OF PROJET/ DETAILS OF EXPENDITURE & LEGTH	JULY-DEC 1999 APPROPRIATION		
A	16 New lieges	1,421,915,000.00		
	FTCs			
B	1 kare	58,400,000.00		
	2) Uromi	58,400,000.00		
	3) Yenogoa	58,400,000.00		
C	Inspectorates	98,000,000.00		
	a) Vehicles			
	b) provition of offices			
	equipments in the new state			
	c) provition of office accomodation in the new states			
	d) 83 old colleges to be sen	1,064,185,000.00		
	on			
	I) infrasruterals			
	ii) Water Reticulation			
	iii) Electricity/ Generators			
	iv) intro-Tech/workshop/			
	Equipment			
	v)Refurbilishing of Laboratry			
	GRAND TOTAL	2,700,000,000.00		

MINISTRY OF HEALTH					
CLASSIFICATION CODE	TITLE OF PROJETS/DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRIATION	REMARKS		
	Federal Vaccine product	234,000,000.00			
	Matara & Vector control prog	40,000,000.00			
	Aids & STD preventive control programme	100,000,000.00			
	commenation of permanent site	420,000,000.00			
	Catecal heath centre	300,000,000.00			
	Federal staff Hosipital	50,000,000.00			
	counter-part funding	20,000,000.00			
	Department of planning Research & statistics	50,000,000.00			
	Food & services	25,000,000.00			
	NAFDAC	80,000,000.00			
	Personnel management	25,000,000.00			
	Dept of finanse & supply	30,000,000.00			
	Population Actives Fund Agency	10,000,000.00			
	National Health insurance scheme	70,000,000.00			
	National programme on immunization	270,000,000.00			
	Ilorin Teaching Hospital	100,000,000.00			
	Refurbishing of Federal Medical centre in the state	495,250,000.00			
	Grand Total	2,319,250,000.00			

	FEDERAL MINISTRY OF INFORMATION				
	TITLE OF PROJECT/DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRIATION	REMARKS		
CLASSIFICATION CODE	Nigerian Television Authority NTA Refurnment/Replacement Transmitters Nation Wide	22,000,000.00			
1	Federal Radio corporation of Nigeria 1)Purchase of Studio Machine for 30 student through the Nations	90,000,000.00			
2	ii) completion of 12NOs continuity studio	66,000,000.00			
	Voice of Nigeria (VON) Abuja Ax Antennae System	200,000,000.00			
3	Maintenance of super power T ransmitters light plant and Tower security at ikorodu	90,000,000.00			
4	National Broadcast commission (NBC) (I)Acquisition of Hi-Tech Equipment throught the Federation.	232,000,000.00			
5	New Nigeria newspaper (N N N) Life to rehabilitate the new Nigeria newspaper	100,000,000.00			
	TOTAL	900,000,000.00			

FEDERAL MINISTRY OF SPORT AND SOCIAL DEVELOPMENT					
CLASSIFICATION CODE	PROJECT TITLE DESCRIPTION	JULY-DEC1999 APPROPRIATION	REMARK		
	Maintenance of Federal controlled station	20,000,000.00	See Annex 1& 2		
	Videomatric scoreboard lagos	40,500,000.00	Worker carried out and these amounts are pending payment to contractors (This new flure includes the require balance in naxments.		
	Distribution of bore hore water Afuze	15,000,000.00			
	Sinkink of bore hole and distibution to hostel, Ngulu isiala-Ngwa	15,000,000.00			
	completion of perimeter fence and access Roads,Afuze,Ngulu	10,000,000.00			
	completion of perimeter fence and access Roads,Afuze,Ngulu,isiala-NGWA	10,000,000.00			
PLANNING, RESARCH AND STATISTIC DEPARTMENT					
	Information centre	7,000,000.00			
PUBLIC RELATION UNIT					
	Refurblish/servicing of 6 nos maching	1,500,000.00			
SPORT DEVELOPMENT DEPARTMENT					
	27 sport ing Association equipments	51,000,000.00	All the sport Association are dire need of equipment see attached for the breakdown		
REHABILITATION OF DERARTMENT					
	Completion of 6 Rehabilitation centre	8,000,000.00			
	Aids application and relief material for the Diseabled and Elderly	7,000,000.00			
	Nation program of community based vocational Rehabilitation in six (6) state	8,000,000.00			
	completion of two additional Braille presses	7,000,000.00			
	completion of three additional libraries for the blind	15,000,000.00			
	Local Production of mobility Aids and Application	10,000,000.00			
	Sub Total	225,000,000.00			
NYSC					
	orietation camp Development Benue, Minna, Anambra,ogun, cross River.kebbi,Edo,Delta,Adamawa,Abia,Edo,Sokoto,Bomo.	14,000,000.00	Avery important aspect of the NYSC Scheme is the orietation couse which prepa the corps service year ahead. Corps member are brought together in these carps for a period of 4-5 weeks for variose training bofore being posted to variose places of assignment Each state is epected to have orietation camp.some state gave permanent orietation camp while other use schools on vacation.some of permanent orietion camps very dilapidated strutures whilesome important infrastureral facility are non-existent		

	Acquisition of vocation skills (Tailoring projetet)onisha,Abeokuta	5,000,000.00	The project is aimed at exposition corp member to leaning the skill of tailoring for the purpose of self employment after servicing year .Three factories were prposed.one each in the East West and North. The factory the north cited in minna has been commpleted and has gone into production.The factory inEast-onisha is under construction and industrialmachines have been produced.The third factor have been cited in Abeokuta in the west is expected to take off in 1999 it is expected that whene all factories go into prductionvirtually all corps members kits will be produced in the factories		
	computer projet DHQ Abuja	3,000,000.00	The projet is aimed at the computersation of the NYSC scheme inline with recent trend in technology and to make management ofinformation on the huge numb and administration of corps members handled earlier.provision was made in 1998 formanagement finance and supplies Depatment and corps mobilasation Department will be handle in 1999 to be followedsubsequently by the other department.		
	Purchase of fertilizer nation wide	5,000,000.00	povision of the much needed fertilizers & trasportation NYSC farms across the nation.		
	purchase of transformers Ricemill\Rice farm EZILO. Ebonyi state	3,500,000.00	The cost of powering the rice has been on the increase becuose of diese used in General Higer maintenance has made the mill perform below capacity to the mill in solve the problem permently.		
	computer Renovation & Refurblishing Abuja	2,000,000.00	Tocomplete the renovation with Already stated at the computer		
	Refurbishment Renovation & Refurbilshment.	2,500,000.00	Theprojet is aimed at rufurbilis& descate office down vehicle s. since it cannot be readily Averlable,it neccesary to reefurblish the old		

	purchase of office Equipmenmt nation wide	6,000,000.00	Replacement of broken down & descate office equipment purchase of office equipment of 6 new state as well as furniture		
	purchase of clinic & kitchen Equipment nation wide	7,500,000.00	provision of ciinic & litchen to all orietation carps nationAimed at amproving health-car Delivery in camps as well as not food preparation easier, less & less consuming		
	purchase of bed & matteras for the 6 new state	17,000,000.00	The 6 new state have acquire in orders to provide minimum for corps member at these can lease 500,double bunk beds & Matterasses would be needed		
	purchase of Dinning Table & chairs carps for the 6 new state	5,000,000.00	provision of Dinning tables & matterase for corps member at the orietation of the new state. 10 corps are expected to use a table. About 1000 chairs would be per camp		
	Purchase of life jackets Riverine state	4,500,000.00	To reduce the cases of drown of corps members posted to state on account of boat-mis number posted the riverine area stads at 5state therefore neccesary to provide their safety.The Riverine state Edo,Delta,Rivers,Baye lsa,cros river & Akwa ibom states. one crew costs N10500 for 5,000 corps N5.25m		
	SUB TOTAL	74,000,000.00			
	GRAND TOTAL	300,000,000.00			

MINISTRY OF WOMEN AFFAIRS					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARKS		
	PLANNING RESEARCH AND STATISTICS DEPARTMENT				
	Library services	3000000			
	CHILD DEVELOPMENT DEPARTMENT				
	National model Dev. Child	59,500,000.00			
	Establishment of creche	6,500,000.00			
	National children Library Research Centre	24,000,000.00			
	Establishment of two mode drop in centre	17,000,000.00			
	FAMILY SUPPORT DEPARTMENT				
	Economic Empowerment of women (cottage ind)	6,200,000.00			
	FSP Shopping complex	40,000,000.00			
	LEGAL				
	Legal Aid centre for social services	2,000,000.00			
	SPECIAL CAPITAL				
	Purchase, furnishing and Renovation of staff qtrs	7,500,000.00			
	Purchase of office Equipment.	6,750,000.00			
	purchase of vehicle	10,750,000.00			
	YOUTH DEVELOPMENT				
	completion and construction of Administrative Block at shine Hills national inst. For youth Development	10,000,000.00			
	PARASTATALS				
	Main capital	4,800,000.00			
	special capital	2,000,000.00			
	TOTAL	200,000,000.00			

LABOUR EMPLOYMENT & PRODUCTIVITY					
	PROJETS /TITLE DESCRIPTION	JULY-DEC 1999	REMARKS		
CLASSIFICATION CODE	Vocational skill acquisition	104,000,000.00			
A	Business skill acquisition	52,000,000.00			
B	Trainers Fees	14,000,000.00			
C	Development & Building of skill Acquisition.	43,200,000.00			
D	Staff Quarters	50,000,000.00			
E	Staff Bus	6,800,000.00			
F					
	TOTAL	300,000,000.00			

1999 SUPPLEMENTARY APPROPRIATION DETAILS OF CAPITAL EXPENDITURE					
FEDERAL MINISTRY OF TRANSPORT					
	TITLE OF PROJETS DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRIATION	REMARKS		
CLASSIFICATI ON CODE	Main ministry				
	personal management Dept	12,000,000.00			
	finance supplies Dept	190,376,074.00			
	planning Research Dept	85,380,000.00			
	Mantime service	130,723,470.00			
	Transport coordination	17,411,387.00			
	Enginnring Division	5,220,224.00			
	Land Transport Dept	224,615,473.00			
	Legal Unit	3,050,214.00			
	Total for main ministry	668,779,842.00			
	INSTITUTION				
	N I T T (ZARIA)	83,527,830.00			
	MANTIME Academy of nigeria (oron)	44,271,682.00			
	Total institution	1,277,999,512.00			
	Parastatals				
	National Railway corporation	227,894,581.00			
	National Railway property company	403,420,646.00			
	GRAND TOTAL (A+B+C)	1,200,000,000.00			

	MINISTRY OF AVIATION			
	SUB HEAD	JULY-DEC 1999 APPROPRIATION	REMARKS	
2230800300	Fight calioration	90,000,000.00		
223100040	Air crat refurbishing (SDRAM)	100,000,000.00		
	PURCHASE OF C A O Books Material & other essencial Equipment for DSRAM's	10,000,000.00		
22311000359	Equipment for (CAFU)	50,000,000.00		
22310000315	UPGRADING OF COMMUNICATION			
2230000388	INSURANCE OF FLEET OF TRAINER AIRCRAT	28,500,000.00		
	piston engine overhaul workshop (ncat)	20,000,000.00		
	visual tower simulation witt accesseones	40,000,000.00		
22310000075	Accident prevention prog (phase 1). Purchase & calibration of investigation instruments & completion of office building & laboratory at Abuja. (AIB)	78,000,000.00		
22304000013	purchase of office machines & equipment. Traninning aids Coaster Business for Trainees & purchase of training rooms	40,000,000.00		
22301000016	Purchase of one No. Peugeot 504 S/W for the legal unit & procurement of Law books/ materials for the Law Library	2,500,000.00		
22302000042	Purchase of Computer system and other esstntial equipment for the public relation unit.	2,000,000.00		
	Purchase of office equipment and a computer system for the internal audit .	3,000,000.00		
	Office equipment for Stock Verification Unit.	1,000,000.00		
		5,000,000.00		
	GRAND TOTAL	500,000,000.00		

STATE HOUSE					
CLASSIFICATION CODES	TITLE OF PROJECT DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRIATION	REMARKS		
	Main capital				
	Buiding of fire station	10,000,000.00			
	consruction of staff Qtrs				
	consruction of maintenance workers				
	SpecialCapital				
	computataterasation of state House Records &furnishing of new cmplex				
	Refurnibinishing of motor vehicle				
	staff canteen				
	furnishing of state Huose library				
	procurement of kitchen Equip	5,000,000.00			
	procurement of laundddry Equipment	2,000,000.00			
	purchase of equipment	5,000,000.00			
	New projects				
	Purchase of motor vehicle				
	D5 NOs 504 saloon cars	11,000,000.00			
	ii)1 Nos. 26 srater Buses	7,000,000.00			
	Purchase of 15 No 3-bed room				
	House from FCDA				
	Purchase of Traning Equipment				
	Furnishing of 22 Unit of 3Bed-Room New staff QTRs at ka	13,200,000.00			
	Furnishing of 36 Unit 2-Bed- ROOM New staff Qtrs at karu	11,000,000.00			
	Furnishing of 30 Unit 2- Bed-Room FCDA House at jikoyi	10,000,000.00			
	Special Adviser (POL)				
	Purchase of office Qquipment	2,150,000.00			
	Special Adiver (LEGAL)				
	Purchase of office Equip.				
	Chief of staff to Mr President				
	Purchase of office Equip	2,640,000.00			
	Research Documentation & for situation Room	1,350,000.00			
	Situation Room	1,000,000.00			
	Furnishing of Resident and office of the chiff of staff & his Aids	1,800,000.00			
	Chief security office to the president				
	Purchase of office Equip	5,260,000.00			
	Purchase of 2NO station Cars	5,100,000.00			
	New Projects				
	Radio/Telecommunications				
	(I)Purchase of 20 NO Mobile Radio Handset/Programming for Newly Deployed security office	6,000,000.00			
	Replacement of 28 NO spoilt Telephone handsets (office/ Residence)	200,000.00			
	TOTAL	100,000,000.00			

	NATIONAL PLANNING COMMISSION				
CLASSIFICATION CODE	PROJET/TITLE DESCRIPTION	AMOUNT REQUIRED 1999	JULY-DEC 1999 APPROPRIATION		
	CAPITAL				
	Purchase of Vehicles		6,000,000.00		
	Contribution to Foreign BODIES		44,000,000.00		
	TOTAL		500,000,000.00		

FEDERAL MINISTRY OF COMMUNICATION (NIPOST)					
CLASSIFICATION CODE	PROJET/TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARKS		
	Distribution of materials Malls Processing center FanalPhase & Equipment	48,075,000.00			
	Improvement of Mall Transportation procurement of bicycles Motor vehicles	75,303,042.00			
	Equipment Type Approval Testing lab	50,000,000.00			
	Database and computer facilities	1,000,000.00			
	Zonal office projects	4,000,000.00			
	studies and production of Regulations	1,807,000.00			
	projet vehicle	2,200,000.00			
	TOTAL	182,885,042.00			

MINISTRY OF POLICE AFFAIRS					
CLASSIFICATION CODE	PROJETS/TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARKS		
	A Police Affair offices	150,000,000.00	This will take care of police station		
	B NIGERIA POLICE FORCE 1)Purchase of 400nos Peugeot 504 s/w @N2 4m=900m 2)instalation of communication Grdgetin the vehicles /motor cycles & spraying to police colours= N360m 3) purchase of 500Nos of each	3,000,000,000.00			
	4)Arms & Ammunition				
	a)800 Ak3 Riffles @ N72m				
	b)1000 Rounds of Ammunition at N35 each= N35M				
	Sub Total = N1490174				
	c)Addition n1509826 is provided as requested by force for the crime detention and prevention				
	C POLICE PENSIONS/ GRAM	52,000,000.00			
	GRAND TOTAL	3,202,000,000.00			

OFFICE OF AUDITOR GENERAL OF THE FEDERATION					
CLASSIFICATION CODE	PROJET/TITLE DESCRIPTION	JULY- DEC 1999 APPROPRIATION	REMARK		
246400224	Purchase of installation of anteroom system	6,000,000.00			
2460000113	Purchase of motor Vechcle	36,000,000.00			
24604000254	purchase of office machines Equipment & fire Fighting Equipment	9,000,000.00			
24601000191	BM Computer Hard & soft ware	20,000,000.00			
	Furnishing of office Accommodation Anambra				
	Delta jingawa,kebbi				
	Osun, Taraba Yobe &				
	Furnishing of residence of AGF & 5 directors	13,000,000.00			
	TOTAL	84,000,000.00			

OFFICE OF THE OF STATE CIVIL SERVICE					
1	Purchase of Utility vehicles	15,000,000.00			
2	Purchase of Furnitire	1,500,000.00			
3	Purchase of office equipment	1,500,000.00			
4	Budget Monitoring and implement	1,000,000.00			
5	Purchase of office Equipment	31,000,000.00			
	TOTAL	50,000,000.00			

FEDERAL MINISTRY OF JUSTICE					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK		
	Printing of all Nigerian Law Report for 1991,1992, and 1993	120,000,000.00			
	Printing of 10,000 copies of the Laws of the Federation	1,500,000.00			
	Purchase of Library Laws Books	150,000,000.00			
	Improvement and furnishing works on 24 Housing Units at Federal Housing ,Gwarinpa	41,780,000.00			
	Purchase of Staff Buses/Motor cars for each Department &Zonal Offices	50,000,000.00			
	Purchase of Office Equipment/Furniture for all Department and Zonal Offices	32,628,000.00			
	TOTAL	395,908,000.00			
	JUDICIARY				
	SUPREME COURT				
1	Purchase of Vehicles	39,000,000.00			
2	Rehabilitation of Residential Q	15,000,000.00			
3	Library - Purchase of Books for Library &Chambers	15,000,000.00			
4	Rehabilitation of Office Building and Chambers	6,000,000.00			
5	Rehabilitation of Guest House :Lagos,Abuja and Kaduna	8,000,000.00			
6	Computerisation of Supreme court				
7	Court Bench Extension	7,000,000.00			
8	National Sports Association for Judiciary	1,000,000.00			
	Sub - Total	91,000,000.00			
	JUDICIAL COUNCIL				
9	Purchase of Motor Vehicles	1,000,000.00			
10	Purchase of Office equipment and Furniture	950,000.00			
11	Computerisation of National Judicial Council	3,000,000.00			
12	Purchase of Residential Quarters				
	Sub- Total	4,950,000.00			
	JUDICIAL SERVICE COMMISSION				
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK		
13	Purchase of motor vehicle	7,000,000.00			
14	Purchase of Office furniture and equipment				
	Sub - Total	7,000,000.00			
	LEGAL PRACTITIONERS PRIVILEGES COMMITTEE				
15	Purchase of motor vehicles	2,200,000.00			
16	Purchase of office furniture and equipment				
	Sub -Total	2,200,000.00			
	LEGAL AID COUNCIL				
1	Library Development	25,337,500.00			
2	Office Furniture &Equipment	34,102,500.00			
3	Residential Furniture	21,600,000.00			
4	Utility Vehicles	26,400,000.00			
5	Gwarinpa Residential	97,000,000.00			
	Sub -Total	204,440,000.00			
	NATIONAL HUMAN RIGHTS COMMISSION, ABUJA				
1	Purchase of Office complex (additional)	20,000,000.00			
2	Purchase of Zonal Offices (4 additional)				
3	Purchase of Residential House	18,000,000.00			
4	Purchase of Motor vehicle	20,000,000.00			
5	Office equipment for headquarters/zonal offices	10,000,000.00			
6	Production/Erection of Bill Boards	5,225,500.00			
7	Establishment of Commission staff Clinic	20,000,000.00			
	Sub-Total	93,225,500.00			
	Grand Total	402,815,500.00			

FEDERAL MINISTRY OF INTERNAL AFFAIRS					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK		
49	Completion of Office Extension n&furnishing	28,000,000.00			
	Ministry activities	65,000,000.00			
2334	Rehabilitation of Lagos Marriage Registry	6,000,000.00			
2253	National Civic Registration National Identity Card Projects	280,000,000.00			
592	Construction of IPB office Extension	15,000,000.00			
1775	Purchase of vehicles for Boarder patrol	175,000,000.00			
2286	Reactivation of Aircrafts for Air patrol	106,000,000.00			
779	Communication Gadgets for the vehicles Air to Land Communication	170,000,000.00			
787	Water & Electricity in completed Staff Quarters Abuja(mig. Barracks	60,000,000.00			
1564	Provision of portable water borehole in 60 prisons Solar Energy	180,000,000.00			
2148	Supply of Arms & Ammunition	20,000,000.00			
2122	1999 Prisons reform Phase 1	70,000,000.00			
1467	Sewage Conversion of Bucket Toilet system to Water System	220,000,000.00			
1961	Abuja Prison Village Electricity & Water supply	65,000,000.00			
	Total	1,460,000,000.00			

INDEPENDENT NATIONAL ELECTORAL COMMISSION					
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS		
1	RESIDENTIAL STAFF QTRS AT ABUJA				
	i). Completion of 2Nos. Twin Duplex for Directors at Wuse Zone 4 for N25m each	50,000,000.00			
	ii). Completion of 1Block of 16 flats 13 bedrooms at N60m.	60,000,000.00			
2	i). Purchase of split Air conditioner as well as furniture for the computer rooms nation-wide	34,407,000.00			
	ii). Installation of the split Air Conditioners & Computer furniture (10% of cost).	3,440,700.00			
3	Staff Headquarters Office Projects				
	i). Completion of INEC state Headquarters office project at Uyo-Akwa Ibom State.	22,192,232.00			
	ii). Completion of INEC State Headquarters office Damaturu Yobe State.	20,740,068.00			
	iii). Completion of INEC state Headquarters Office at Ibadan Oyo State	20,720,000.00			
	iv). Completion of INEC State Headquarters Office at Makurdi Benue State.	6,000,000.00			
4	LOCAL GOVERNMENTS OFFICES				
	i). Completion of 55Nos. Of abandoned INEC local Government Office Projects at an Average cost of N1.5 each.	32,500,000.00			
	GRAND TOTAL	300,000,000.00			
	ENGINEERING				
	Provision of street light at Garki II, Wuse & other Central Areas of the city.	200,000,000.00			
	Provision of main Sewage Treatment Plant.	900,000,000.00			
	Intercept Power Project	500,000,000.00			
	Provision of Reservoir Tanks, Pumps & Water Pipelines from Usman Dam to Bwari Area Council.	500,000,000.00			
	Rural Electrifications in towns at Kuje, Gwagwalada, Kwali & Abaji Area Council	80,000,000.00			
	Provision of Boreholes, Overhead Tanks, Pumps & Reticulations of Water in Orozo, Gui, Karshi & Kabusa ward.	80,000,000.00			
	Provision of Boreholes, Overhead Tanks in town at Kuje, Gwagwalada, Kwali & Abaji Area Councils.	80,000,000.00			
	Provision of additional Transformers at Karmo, (3) Idu, (3) Nyanya (2) Karu, (2) Gwagwa (2), Jiwa, (1) & injection sub-stations one each at Kado & Kubwa respectively.	150,000,000.00			
	Construction of 2x 15 MVA Switching sub-station in Wuse.	100,000,000.00			
	Construction of Lay-Byes at strategic position in the city.	45,000,000.00			
	Sub-Total	2,735,000,000.00			
	Maintenance				
	Maintenance of street lights & street light equipment along the Airport road & the city.	80,000,000.00			
	General maintenance of International conference centre Garki.	35,000,000.00			
	General renovation of residential houses.	100,000,000.00			
	Renovation of Institution Building i.e Kwali, Abaji, Yaba, Kuje, Dutse, Yangoli, etc.	25,000,000.00			
	Sub- Total	240,000,000.00			
	Public Building				
	Construction 2,3 & 4 bedroom flats of houses for Director & intermediate staff.	600,000,000.00			
	Sub-Total	600,000,000.00			
	Health Services				
	Renovation Garki & Wuse Hospitals	40,000,000.00			
	Provision of Hospital Equipment.	50,000,000.00			
	Provision of drugs for Garki & Wuse Hospital.	40,000,000.00			
	Completion of Maitama Hospital.	100,000,000.00			
	Renovation of health centres in area councils.	60,000,000.00			
	Sub-Total	300,000,000.00			
	LAND, PLANNING & SURVEY.				
	Review of Abuja Master plan.	10,000,000.00			
	Survey works in phase II, including data processing & production.	20,000,000.00			
	Purchase of survey instruments & equipment.	10,000,000.00			
	Purchase of demolishing equipments.	10,000,000.00			
	Sub-Total	50,000,000.00			
	Education				
	Provision of instructional materials for post primary schools.	10,000,000.00			
	Completion of existing projects.	30,000,000.00			
	Completion of 3 No. Unity Schools in FCT.	10,000,000.00			
	Sub-Total	50,000,000.00			
	PLANNING RESEARCH & STATISTICS				
	Purchase of computer hardwares for data processing system.	15,000,000.00			
	LEGAL SERVICES				
	Purchase of Law Reference Books.	2,000,000.00			
	FCT WATER BOARD				
	Purchase of plants equipment & Machineries.	15,000,000.00			
	Rehabilitation of Gwagwalada treatment plant.	30,000,000.00			
	Control & Repairs of Pipe Line erosion along the expressway.	5,000,000.00			
	Construction of a permanent Offices Complex.	20,000,000.00			
	Rural water supply scheme for Abaji.	5,000,000.00			
	Provisions of general informations system(GIs) & other schemes.	5,000,000.00			
	Sub-Total	97,000,000.00			
	ABUJA ENVIRNOMENT PROTECTION BOARD				

	Procurement of solid waste equipment pay leaders & Topers.	35,000,000.00			
	Procurement of liquid waste equipment blockade detector sludge submersible pump compressor high speed flusher.	35,000,000.00			
	Procurement of open space development equipment Tractor-Dawn-Slathers, water tank and lawn mowers.	10,000,000.00			
	Purchase of street sweetening equipment.	15,000,000.00			
	Maintenance of abuja Zoological garden & General Landscaping of recreational centres parks & cementary.	5,000,000.00			
	Sub-Total	100,000,000.00			
	ADMINISTRATION				
	Completion of FCDA satff canteen.	23,000,000.00			
	Sub-Total	23,000,000.00			
	FINANCE				
	Settlement of Outstanding liabilities on FCT main Capital Projects.	1,000,000,000.00			
	Computerisation of Finance Department.	5,000,000.00			
	Sub-Total	1,005,000,000.00			
	GRAND TOTAL	5,200,000,000.00			

	MINISTRY OF FOREIGN AFFAIRS				
	MAIN CAPITAL				
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS		
	Purchase of staff Qtrs	300,000,000.00			
	Acquisition of chancery Residence & staff Quarters in Sundry Mission Abroad.	400,000,000.00			
	SPECIAL CAPITAL				
	Rehabilitation of MFA House.	50,000,000.00			
	Purchase of Vehicles.	50,000,000.00			
	Purchase of Representational cars in Sundry Mission Abroad.	100,000,000.00			
	Computerisation of Headquarters phase I.	100,000,000.00			
	Total	1,000,000,000.00			

MINISTRY OF POWER & STEEL					
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS		
	RURAL ELECTRIFICATION		Rural Electrification to be carried out in all Federal Constituencies.		
	ABIA STATE	122,222,222.00			
	ADAMAWA STATE	122,222,222.00			
	AKWAIBOM	152,777,777.77			
	ANAMBRA STATE	168,055,555.47			
	BAYELSA STATE	76,388,888.85			
	BAUCHI STATE	183,333,333.24			
	BENUE STATE	168,055,555.47			
	BORNO STATE	152,777,777.77			
	CROSS-RIVERS	122,222,222.00			
	DELTA STATE	152,777,777.77			
	EBONYI STATE	91,666,666.62			
	EDO STATE	137,499,999.99			
	ENUGU STATE	122,222,222.00			
	EKITI STATE	91,666,666.62			
	GOMBE	91,666,666.62			
	IMO STATE	152,777,777.77			
	JIGAWA STATE	168,055,555.47			
	KADUNA STATE	244,644,444.32			
	KANO STATE	366,566,668.14			
	KATSINA STATE	229,166,666.55			
	KEBBI STATE	122,222,222.00			
	KWARA STATE	91,666,666.62			
	KOGI STATE	137,499,999.93			
	LAGOS STATE	366,566,668.17			
	NASSARAWA STATE	76,388,888.85			
	NIGER STATE	152,777,777.77			
	OGUN STATE	137,499,999.93			
	ONDO STATE	137,499,999.93			
	OSUN STATE	137,499,999.93			
	OYO STATE	213,888,888.78			
	PLATEAU STATE	122,222,222.00			
	RIVERS STATE	198,611,111.01			
	SOKOTO STATE	168,055,555.47			
	TARABA STATE	91,666,666.62			
	YOBE STATE	91,666,666.62			
	ZAMFARA STATE	106,944,444.39			
	FCT	30,555,555.54			
	TOTAL	5,500,000,000.00			

FEDERAL MINISTRY OF INDUSTRY (MAIN AND SPECIAL CAPITAL)				
S/NO	CLASSIFICATION	TITLE OF PROJECT DETAILS OF EXPENDITURE	JULY-DEC. APPROPRIATION	REMARKS
1	226885	MAIN CAPITAL Purchase of Staff Houses	24,750,000.00	
2	226121	NIPC	150,000,000.00	For undertaken Capital Projects
3	226317	Physical & Infrastructural Development of IDCs.	32,000,000.00	
4	226374	Small and Medium Enterprises Dev. Agency (SMEDA).	3,000,000.00	
5	266641	Development/ Improvement of IID Offices in the State.	1,728,000.00	
6		Expansion of ITF Centre for Industrial Training W/Shop, Jos.	2,000,000.00	
7		ITF: Construction of Workshop at ITC Kano.	12,250,000.00	
8	226028	SON: Building/Furnishing of Chemical Laboratories, Lagos.	20,000,000.00	
9		SON: Building and Equipping of Leather Textile Laboratory, Kaduna.	7,500,000.00	
10		CADD: Basic Quality Control Laboratories equipment for metallurgy, chemical and ageing.	10,000,000.00	
11	226943	CADD: Prototype work on Models and Engine Development.	5,625,000.00	
12	226968	CADD: Foundry shop (consisting of pattern section, moulding section, core section, melting and cleaning section).	7,000,000.00	
13	226828	CADD: Research and Development Cement Development Council.	5,000,000.00	
14	255743	Nigeria Machine Tools Limited Osogbo.	50,000,000.00	
15	255132	Iwopin Pulp and Paper Company Limited, Iwopin.	50,000,000.00	
16		Federal Super Phosphate Fertilizer Company, Kaduna.	120,205,550.00	
17	226024	SPECIAL CAPITAL Purchase of Vehicles and staff Buses.	15,700,000.00	
18	226416	Purchase of Equipment.	5,291,250.00	
19		Investment Promotion and Protection Agreement (IPPA).	6,000,000.00	
20		Entrepreneurship Development Programme/Workshop for working-for-yourself-programme (EDP/WFYP)	1,500,000.00	
21	226016	Refurbishment of vehicle.	5,000,000.00	
22	226293	Renovation of staff houses.	5,200,000.00	
23	226447	Purchase of Computers	2,000,000.00	
24	226987	Computer Millenium Bug.	1,500,000.00	
25	226147	Project Monitoring and Implementation.	3,350,000.00	
26		SON: Purchase of Operational Vehicles	4,400,000.00	
		TOTAL	550,000,000.00	
MINISTRY OF AGRICULTURE & NATURAL RESOURCES				
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS	
	Nationally Coordinated Agriculral Research Project Crops, Livestock, Fisheries, Agro-Forestry Soil and Water Management.	52,894,710.00		
	Development and Rehabilitation of Agriculture Research Headquarters Abuja.	51,300,000.00		
	Strengthening of 13 Federal Colleges of Agriculture (FCAs)	51,045,290.00		
	Research Extention Farmers Input Leakage System.	25,000,000.00		
	Grain Purchase of 20,000 tons at N25,000per town.	500,000,000.00		
	Procurement of Chemicals	50,000,000.00		
	Silo Maintenance.	20,000,000.00		
	Vacine Research & Development	10,000,000.00		
	Agricultural University	50,000,000.00		
	Research into animal Health & Production Program.	10,000,000.00		
	Sub-Total	840,240,000.00		
	AGRICULTURAL SCIENCE DEPARTMENT			

Intermediate Staff Quarters.	56,000,000.00			
Junior Staff Quarters.	66,600,000.00			
Sub-Total	122,600,000.00			
RESEARCH EXTENSION-FARMER-INPUT-LINKAGE-SYSTEM (SCHEDULE 3A)				
Supervision of On-farm Adaptive Trials	1,750,000.00			
Adoption/Impact Assessment Studies.	2,000,000.00			
Radio/Television Programme.	2,250,000.00			
Zonal Extension Workshops.	1,250,000.00			
REFILS Steering Comm. Meetings.	375,000.00			
Exhibition of commercialisable Agric. Research Findings.	2,000,000.00			
ARMTI Training Workshops for REFILS Resource Person.	2,375,000.00			
SUB-TOTAL	12,500,000.00			
ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH MANAGEMENT				
Servicing Statutory Research Comm. E.g. Nationa; Biosafety Committee NACAR National Agric. Research Chemical ommittees Crop Variety and Livestock Breed Release Car.	5,500,000.00			
Development of National Agric. Research Management Information System including CAREMIS	4,550,000.00			
Computer Network with Agricultural Database.	4,500,000.00			
Seminars workshop training on Research Project Budgeting Priority Service.	4,000,000.00			
Donor meeting for the National Agricultural Research Strategic Plan 1996.	3,500,000.00			
Human Resource Development & agricultural Research Management	5,000,000.00			
Consultancies On Specialisation.	4,000,000.00			
Publications	1,510,000.00			
AGRICULTURAL SCIENCE DEPARTMENT				
Agricultural Research Project Monitoring & Evaluation.	10,000,000.00			
Equipping of Central Agricultural Demonstration Farm.	50,000,000.00			
Office Furniture & Fittings	36,500,000.00			
Fieldequipment for central Agricultural Demonstration Farm.	17,500,000.00			
Senior Staff Quarters (5Nos. Duplexes at 15 2M).	56,000,000.00			
RURAL ROADS				
Construction of at least 20km Rural Roads in 30Local Government Areas each Geographical Zone I.e. a minimum of 4 L.G.A. in each State detail.	900,000,000.00			
40 Farmers in each Local Government to be provided with N75,000 Loan to Purchase Agric. Bulls to be paid within	2,320,000,000.00			
Construction of 1440 bore hole at N384,892.56 per bore hole to cover all Federal Constituencies. This will give at least 4 bore holes per constituency.	315,245,286.28			
SUB-TOTAL	3,725,245,286.28			
TOTAL	4,739,345,286.28			
N.B: NALDA				
i).Repairs of tractors 45 Nos. for N72.6m.				
ii). Purchase of new tractors of 40Nos. At N4.5m = N180m.				
iii). Programme Monitoring Farmers Mobilisation & Facilitation of Establishment of Rural Projects-Based Industries N8,054,713.72.	8,054,713.72			
Sub-Total	260,654,713.72			
GRAND TOTAL	5,000,000,000.00			

	MINISTRY OF COMMERCE				
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS		
1	CALABAR EPZ, Outstanding External works to provide Access Drainage to the existing factories.	94,000,000.00			
2	Provision of Motorized crane for the maintyenance of street lighting as well as purchase of 8 No Feeder Pillars.	36,500,000.00			
3	General Maintenance & Procurement of spare parts for the Sewage System for 2 years.	50,000,000.00			
4	Spare part for the 3No Generating Sets.	30,000,000.00			
5	Operational funds for the Zone for 4 months.	25,000,000.00			
6	Outstanding payments due to DMS Nig. Ltd. The consultant Managing Onne/Ikopin Oil & Gas free Zone.	150,500,000.00			
	Gas free Zone	54,000,000.00			
	GRAND TOTAL	500,000,000.00			

MINISTRY OF PETROLEUM RESOURCES					
PETROLEUM TRAINING INSTITUTE, EFFURUN					
S/NO	HEAD	MINISTRY DEPARTMENT/ DESCRIPTION	JULY-DEC. APPROPRIATION FOR 1999	REMARKS	
1	521	TRAINING EQUIPMENT	5,480,378.00		
2	521	CLINIC BUILDING EXTENSION	1,211,096.00		
3	521	STUDENT CENTRE	1,027,740.00		
4	521	STAFF QUARTERS	3,703,654.00		
5	521	HOSTEL EXTENSION	3,703,654.00		
6	521	OFFICE BUILDING	3,548,038.00		
7	521	MAINTENANCE OF BUILDING EQUIPMENT & MOTOR VEHICLE	2,703,654.00		
8	521	WATER SUPPLY PROJECT	3,527,740.00		
9	521	MAINTENANCE EQUIPMENT	3,351,828.00		
10	521	RESEARCH DEVELOPMENT	3,633,288.00		
11	521	SPECIAL CAPITAL	7,608,930.00		
		TOTAL	39,500,000.00		
MINISTRY OF PETROLEUM RESOURCES(DPR)					
S/NO	HEAD	MINISTRY DEPARTMENT (DESCRIPTION)	JULY-DEC. APPROPRIATION FOR	REMARKS	
1		A. PROJECTS Office & Residential Accommodation (Field Offices).	12,000,000.00		
2		Crude Oil Terminal Operation.	4,000,000.00		
3		Petroleum Inspectorate Laboratories.	14,700,000.00		
4		Establishment of Communication Network.	6,000,000.00		
5		Integrated Computer Services.	2,200,000.00		
6		Anti Pollution Programme Integrated Evaluation of the Niger Delta, Anambra & Dahomey Basins.	1,000,000.00		
		Sub-Total	39,900,000.00		
7		B. SPECIAL CAPITAL Purchase of Office Cars & Operational Vehicle.			
8		Purchase of Office Equipment & Furniture.			
9		Purchase of House-hold Equipment & Furniture.			
10		Purchase of Safety Equipment.	3,500,000.00		
11		Purchase of Canteen, Furniture & Equipment.			
12		Refurbishing of Capital Assets.	10,000,000.00		
		Sub-Total	13,500,000.00		
		TOTAL	53,400,000.00		
Petroleum Equalisation Fund (Mgt) Board					
	Head	MINISTRY DEPARTMENT			
		Computerisation: Wide Area Network, Abuja, Lagos & Five Zonal Offices.	40,000,000.00		
		Purchase of Vehicles-Abuja Lagos & 5No. Zonal Offices.	34,000,000.00		
		Purchase of Office Furniture fittings & equipment for Abuja, Lagos & 5 Nos. Zonal Offices.	30,000,000.00		
		Set up of Library-Lagos & Abuja.	3,100,000.00		
		TOTAL	107,100,000.00		
		GRAND TOTAL	200,000,000.00		

MINISTRY OF WATER RESOURCES				
RURAL WATER SUPPLY				
S/NO	STATE	No. OF CONSTITUENCIES	AMOUNT	REMARKS
1	ABIA STATE	8	121,362,822.22	
2	ADAMAWA STATE	8	121,362,822.22	
3	AKWA-IBOM	10	151,703,527.70	
3	ANAMBRA STATE	11	166,873,880.47	
4	BAYELSA STATE	5	75,851,763.65	
5	BAUCHI STATE	12	182,044,233.24	
6	BENUE STATE	11	16,687,388.47	
7	BORNO STATE	10	151,703,527.70	
8	CROSS-RIVERS	8	121,362,822.22	
9	DELTA STATE	10	151,703,527.70	
10	EBONYI STATE	6	91,022,166.62	
11	EDO STATE	9	136,533,174.93	
12	ENUGU STATE	8	121,362,822.22	
13	EKITI STATE	6	91,022,166.62	
14	GOMBE	6	91,022,166.62	
15	IMO STATE	10	151,703,527.70	
16	JIGAWA STATE	11	166,873,880.47	
17	KADUNA STATE	16	242,725,644.32	
18	KANO STATE	24	364,088,466.48	
19	KATSINA STATE	15	227,555,291.55	
20	KEBBI STATE	8	121,362,822.22	
21	KWARA STATE	6	91,022,166.62	
22	KOGI STATE	9	136,533,822.22	
23	LAGOS STATE	24	364,088,466.48	
24	NASSARAWA STATE	5	75,851,763.65	
25	NIGER STATE	10	151,703,527.70	
26	OGUN STATE	9	136,533,822.22	
27	ONDO STATE	9	136,533,822.22	
28	OSUN STATE	9	136,533,822.22	
29	OYO STATE	14	212,384,938.78	
30	PLATEAU STATE	8	121,362,822.22	
31	RIVERS STATE	13	197,214,586.01	
32	SOKOTO STATE	11	166,873,880.47	
33	TARABA STATE	6	91,022,166.62	
34	YOBE STATE	6	91,022,166.62	
35	ZAMFARA STATE	7	106,192,469.39	
36	FCT	2	30,338,119.22	
37	TOTAL	360	5,461,327,000.00	
FEDERAL MINISTRY OF SCIENCE & TECHNOLOGY				
	Y2K	100,000,000.00		
	NARSDA-NIGERSAT	50,000,000.00		
	NIPRID - IDU	10,000,000.00		
	NBRRI	5,000,000.00		
	FIRRO	5,000,000.00		
	NISPRI - ILORIN	5,000,000.00		
	NASENI - IDU	5,000,000.00		
	TOTAL	200,000,000.00		

MINISTRY OF SOLID MINERAL DEVELOPMENT					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999	REMARKS		
	NIGERIAN COAL CORPORATION				
	Mine Development for production	100,000,000.00			
	Rehabilitation of infrastructure	60,000,000.00			
	SUB TOTAL	160,000,000.00			
	NIGERIAN MINING CORPORATION				
	Exploration for critical export market demand minerals	50,000,000.00			
	Drilling Rig acquisition	50,000,000.00			
	Additional critical equipment required to facilitate mineral analytical work	10,000,000.00			
	Mining and Beneficiation of mica for export market	20,000,000.00			
	Beneficiation for Talc for large external industrial requirement	33,000,000.00			
	mine development and rehabilitation of plants	30,000,000.00			
	joint-Venture Contribution	20,000,000.00			
	SUB TOTAL	223,000,000.00			
	III BITUMEN PROJECT				
	Concession delineation and appraisal	60,250,000.00			
	Acquisition of essential laboratory equipment	30,000,000.00			
	Field plant and machinery	15,658,005.00			
	SUB TOTAL	105,658,105.00			
	GRAND TOTAL	488,908,105.00			

FEDERAL MINISTRY OF CULTURE AND TOURISM (CAPITAL BUDGET)					
NO	PROJECT TITLE	DESCRIPTION OF PROJECT	AMOUNT APPROVED BUDGET	JULY-DEC SUPPLEMENTARY BUDGET	REMARKS
A	HON MINISTER'S OFFICE				A newly created Ministry. No previous allocation for Hon. Minister's office
1	production of calendar and diaries etc	production of ministry's calendar	—	10,000,000	
2	production of quaterly News letters	promotional document	—	3,000,000	
3	purchase of media Equipment	procurement of video camera, still camera and public address systems	—	5,000,000	
4	purchase of communication equipment	procurement of satellite dish, television, mobile phones etc	—	5,000,000	
5	press Supplement Local international	Cultural/ Tourism promotion in local Electronic and print Media	—	10,000,000	
6	Celebrating the Millennium	Project the Rich Culture/ Tourism Image of Nigeria	—	6,000,000	
7	Local/ International Promotion	Tours/ Trips to propagate Culture Tourism	—	25,000,000	
8	Retreat Works hops with culture and Tourism.Stakeholders.	To encourage private sector Involvement in culture and tourism development	—	30,000,000	
		SUB- TOTAL		148,000,000	
B	DOMESTIC TOURISM ANS SERVICES CONTROL				
1	Designing Control Legislation	production/ publication of Legal Documents relating to legislation for Hotel Registration.	New	5,000,000	
		Drading and Clasification. Car Hire Services. Ttour Operators and Travel Agencies. Public enlightenment equipment i.e 2 No 504 S. W OB Van. 2 No. Projectors. Video Machines etc		10,000,000	
		Purchase of 2 No. 504 S,W for National Grading Classification Committee.		50,000,000	
2	Tourism Facilitation	Purchase of 2 No. 4 Wheel Drive Vehicles and Equipment for National facilitation Committee and Co-ordination of Tourism activities between public and private sectors to enhance better participation and growth.	New	15,000,000	Removal of all obstacles towards Tourists inflow
3	Development od Nigerian Catering Schools (4)	a) Construction of public Restaurant and kitchen. Kaduna.	4 million		
		b) Construction of Public Restaurant and kitchen. Enugu.	4 million		
		c) Classroom block. Kaduna	10 million		
		d) Classroom block. Enugu.	10 million	6,000,000	On-going
4	World Tourism Day. September 27		New	10,000,000	Celebration in all the nation of the world
5	Rehabilitation mairua Dam Tourist Resort in Funtua.	I. Rehabilitation of Housing Estate; ii. Equipment for Children play area. iii. Swimming pool and Lawan Tennis Court.	5 million		On going.
6	Rehabilitation of jibia Tourist Camp. Kaduna.	(I) Construction of 1 No. Chalet. (ii) Modern Kitchen Equipment. (iii) Long- Tennis Court and Swimming pool.	5 million		On-going.
7	Tourism Promotion Zones	Designating. Development and Promotion of Tourism products in the 6 geopolitical Zones of the country.	New	15,000,000	Crucial to accelerated Tourism Development
8	Tourism Business Forum	Annual Business Meeting point for all Stakeholders in Tourism Industry in Nigeria.	New	5,000,000	Tourism Investment Promotion.
9	Annual Tourism Exposition	Inauguration of Annual Committee- Show casing of Nigeria's Vast Tourism Resources.	New	3,000,000	Commenced successfully in 1987 without follow-up: to be resusertated.

10	Local Tourism publicity and public Awareness Campaigns	Designing and airing of jingles. Adverts. TV shows, talks, Newspapers [ublication etc, seminars and Conference.	New	10,000,000	To sensitize the importance of Tourism to our national life.
			TOTAL	84,000,000	
C	INTERNATIONAL TOURISM PROMOTION & CO-OPERATION				
1	Establishment of Foreign Desks.	Preparation for the take off by the Six Tourism Foreign Desks viz: 3 in Europe. 1 in USA, Canada and South America. 1 in S.E. Asia and Middle East.	New	15,000,000	Crucial to international Tourism promotion and marketing.
2	Ecowas Hotel Classification programmed	Purchase of 1 No. 504 SW for ECOWAS Hotel Classification and Grading Exercise and participation in regional meeting for the programmed.	New	2,500,000	To encourage Hospitality standardization in the ECOWAS Sub-region.
3	Promotion and Publication of National Tourism materials.	Production of high quality Tourism Promotional materials that meet International standards. Such as brochures, flyers CD-ROM, etc.	New	7,000,000	Promoting Nigeria as an International Tourist destination
4	Nigeria's participation at the WTO General Assembly/ Agencies.	Maintenance of the country's interest through participation in the activities of the organisation.	NEW	8,000,000	Crucial to the Ministry's statutory responsibility
5	Co-ordination of Nigeria's participation at the International Tourism fairs exhibitions.	Policy initiation and Co-ordination	New	20,000,000	Crucial to the ministry's statutory responsibility
6	Familiarization trips by tour promoters/ investors.	Familiarization by tour operators and investors to explore Nigeria's rich tourism.	New	5,000,000	Crucial to Tourism promotion and investment drive.
			TOTAL	60,000,000	
D	DOMESTIC CULTURAL OPERATIONS				
1	Nigeria Cultural Calendar	Compilation and Publication of a Calendar of Nigeria Festivals and Cultural Monuments, sites and masquerades. Research and fieldwork.		5,000,000	New
2	Facilitation of Cultural Administration.	Business Forum for Culture, bringing together the private sectors and stakeholders in Arts and Culture 1 S.W 504.		8,000,000	New
3	National Day of Creativity.	The programmed involved are exhibition, symposia. Awards instituted for excellence in Creativity.		10,000,000	New
4	Cultural Promotion and Development.	For developing artistic and cultural movements in their projects and encouragement of their professions.		12,000,000	New
5	Cultural publications: a) Nigerian Magazine. B) Handbook on Nigerian Culture etc.	a) The Oldest Cultural Magazine in Nigeria since 1927, b) Research book on Nigerian Culture for Reference. Tourists Guide for investment and promotion of Nigerian Artists.		10,000,000	New
6	Cultural Facilitation of Co-ordination.	Procurement of 2 No. 4 wheel Drive vehicle and Equipment for National Cultural Facilitation.		15,000,000	New
7	Embellishment of public Building and Monuments.	Aesthetic presence of Nigerian Cultural ambience and beautification on National and Public Buildings.		13,000,000	New
			TOTAL =	73,000,000	
E	EXTERNAL CULTURAL RELATIONS				
1	Establishment of Six Cultural Centres Abroad.	PHASE ONE: A) Furnishing and Official Commissioning of Nigeria/ Brazil Cultural House.	New	30,000,000	PHASE ONE: The Brazilian Government has donated a building to Nigeria, called- Nigerian/ Brazil Cultural House

2	Iron Roads for Africa.	PHASE ONE: * Identification and documentation of Traditional Iron Smelting in Nigeria. * Purchase of 2 No 504 S/W for project co-ordination. PHASE TWO: *Establishment of a Sub-regional Metallurgical Research Unit in Nigeria. PHASE THREE: *Development of a mini-iron steel making furnace based on Traditional techniques.	2,000,000.00	1,000,000	This on-going project *The Iron Roads process for Africa is a UNESCO Co-sponsored project. UNESCO has released the sum of US \$20,000.00 as financial aid to the project. * the 1st phase iron project will be commenced this year.
3	Regional Centre for Craft Development.	PHASE ONE: *Feasibility Study PHASE TWO: *Purchase of Computers and photocopiers. *Craft Survey of Nigeria. *Purchase of 1 Toyota Pick-up Van. PHASE THREE *Design and Establishment of infrastructure and institution for the Centre.	3,000,000.00	5000000 5000000 14000000	This is an on-going project. It is also a UNESCO Co-sponsored project to develop Crafts for commercial purposes. UNESCO has released the sum of US \$35,000.00 financial aid for the project.
4	Cultural Embellishment of Nigerian Missions Abroad.	The project involves purchase of items and mounting them in the Embassies by Cultural officers. So far Nigerian Embassies in France, Japan, Ethiopia, Ghana, Gabon, Namibia, Trinidad and Tobago, London, Sweden and Netherland, have been embellished. For the 3rd and 4th Quarters, the Departments intends to embellish three more missions in Bonn and Geneva are to be embellished before the end of June.	4,000,000.00	10,000,000	This is an on-going project. The main objectives of this programmed is to promote and protect Nigeria Culture abroad across our Embassies and Nigerian artists on Crafts, books
5	Pan-African Historical Theatre Festival of Arrs (PANAFEST' 99) Accra, Ghana.	Collection, co-ordination and packaging of Nigerian dances, crafts music and exhibition for our effective participation at the Festival.			The Festival is an OAU programmed and all members of the organisation are obligated to attend Nigeria's participation involves a dance drama made of troupes from about ten states, exhibitions and a team of experts for the colloquium. An International Committee was set up by the Federal Ministry of Information and Culture to articulate Nigeria's participation in the Festival. This has been mapped out and a budget of 15m was agreed upon.
6	Production and Packing of Nigerian Crafts and Products.	Publication of Information materials on Nigeria and her peoples.	New	7,000,000	New project.
7	UNESCO Biennial		New	10,000,000	Nigeria is one of UNESCO States and is
	General Conference				expended to sum
			TOTAL =	84 MILION	
F	PLANNING DEVELOPMENT AND POLICY ANALYSIS				
1	Culture and Tourism Policies	a)	2 million	5 million	New on-going
		b)			
2	'Development of Nationally oriented Tourism Infra/Super structures.				

	A) National Tourism Center, Abuja	Development of Nationally oriented Tourism Infra/Super Structures to serve as polit scheme for Private Sector participation in Tourism projects. The project is in 3 phases; the 1st phase, estimated 500m, 'Nigeria World' will showcase Nigeria's Arts and Culture.		12 million for Feasibility and project vehicles.	New
	b) Development of Theme Parks at Abuja, Lagos and Bagauda/Tiga Dam	The projects are expected to be located along Jabi Lake, Bagauda/ Tiga as theme parks comparable to Tourism Village in Senegal and California. Wonderland -Vision 2005 target in Lagos. It is expected to be in the beach Area		3 million for Feasibility Studies for the 3 locations	New
3	Development of library	Establishment of a standard library for the Ministry. This project involves the procurement and installation of Library equipment. Reference text books. WTO publications magazines, journals et.		5 million	New
4	Establishment of Culture and Tourism Information system	Establishment of National Tourism/Culture Information System (NTIS) for the country. This projects involves procurement and installation of Computer hardware, software development, Internet connectivity, Email Address etc		9 million	New
5	Establishment of Culture, Tourism Data Bank	Establishment of Data Bank for easy storage and retrieval of Culture/ Tourism information		5 million	New
6	Slave Route Projects	Survey for the Identification of Slave Trade Sites and Monuments nations wide e.g. Badagary, Arochukwu, Calaba, Onitsha and Kano		5 million	This project is being supported by WTO and UNESCO
		TOTAL =		44 MILLION	
G	FINANCE AND SUPPLIES				
1	Computerisation of Accounting, Budgeting and Inventory Systems (Integrated Accounting System)	Purchase/Installation of Computer hardware and Development of an Integrated Accounting System for the Ministry.	8 million		
2	Purchase of Utility Vehicles	Procurement of No. Saloon Bestline Cars 3 No. S/W Bestline Cars at 2.5m/ 3m, 3/4 wheel drive at 5m	34 million		
3	Rehabilitation and Rennovation of Office Blocks	Rehabilitation and Rennovation of the Dilapidated Allocated Ministry's Office Block	7 million		
4	Rehabilitation and Rennovation of Residential Quarters	Rehabilitation and Rennovation of Staff Residential Quarters	6 million		
5	Procurement of Capital Office Furniture and Equipment	Procurement and Installation of Office Furniture and Equipment.	15 million		
6	Purchase of Staff Bus	Purchase of 2 No. 30 Seater Toyota Bus at 7.5 m	15 million		
7	Furnishing of Residential Accommodation	Furnishing of Management Staff Residenntial Quarters	9 million		
		TOTAL =	94 MILLION		
H	PERSONNEL MANAGEMENT (NEW)				
1	Purchase of Senior and Junior Staff Quarters	Purchase of 7 No. 1 Bedroom FHA Houses for Junior staff at 2 million	14 million		
		Purchase of 4 No. 2 Bedroom FHA Houses for middle management staff at 3 million each	12 million		
		Purchase of 5 No. 3 Bedroom FHA Houses at 3.5 m each	17.5 million		
		Purchase of 2 No. 4 Bedroom FHA Houses for Directorate level staff at 1.5 m each	9 million		

2	Provision of Infrastructure Aid for Staff Training	Procurement and Installation of Basic Instructional Aid for Staff Training	2 million		
3	Computerisation of Personnel Record	Purchase of Computer Hardware and Development of Personnel Information System software for the Ministry's Personnel Record	2 million		
4	Purchase of Equipment for Staff Identity Cards	Purchase of Photographic Equipment for the production of Staff Identity Cards	1 m illion		
5	Establishment of Staff Canteen	Purchase of Catering Equipment for the Staff Canteen	5.5 m illion		
		TOTAL =	63 million		
		GRAND TOTAL =	650,000,000.00		

NATIONAL BOUNDARY COMMISSION					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC. 1999 APPROPRIATION	REMARKS		
	Purchase of office Equipment	590,200,000.00			
	Participation in final Demarcation of the approved boundaries	135,900,000.00			
	Computernsation Installatnof Information and Longterm Research and Publication	8,000,000.00			
	Research Documentation and Library Development	7,750,000.00			
	Establishmkenk of position of Nigeria border villages through Remote Sensing	3,790,000.00			
	Training Workshop series for Border Law Enforcement Agents	2,500,000.00			
	Digitisation of admiralty carts and other information in a Database for Boundary Delimitation (Nigeria-Benin) and Nigeria Equitorial Guinea Boundary	20,208,000.00			
	TOTAL	50,000,000.00			

FEDERAL ROAD SAFETY COMMISSION					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC. 1999 APPROPRIATION	REMARKS		
	Continuation of Communication Project South East.Noth Certral & South South	35,000,000.00			
	Renabation of patrol Venicl Security Accessories Defensive Gadders for Monitoring an &Sur	2,000,000.00			
	Sokoto Zonal Headquarters Fencing Project	3,000,000.00			
	Frnishing of residential quarters 10 houses at N800000each	8,000,000.00			
	Binnin Yero (Road Side Accident Centre)				
	(a) 1 No. Towing vehicle (L 1418) @N112m (b) 1 No. Ambulance @ N2	14,000,000.00			
	Sagamu (Road Side Accident Centre				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Bode Sa'adu (Road Side Accident Centre				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Federal Capital Territory (RSHQ)				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Lagos (RS4HQ)				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Office Equipment	5,000,000.00			
	Auxilliary equipment - flashers Siren. Public Enlightenment Gadgets 35 Units each	12,100,000.00			
	Patrol vehicles (35 Units @ N	77,000,000.00			
	Painting of 35 Units Patrol Vehicles in FRSC Colour @ N20,000 each	7,000,000.00			
	Replacement of Household Utensils Gas/Electric Cookers Fridge TV Video sets	400,000,000.00			
	Procurement of 3 No. Administrative genicies peogeot 504 Saloon Car at N 2.3 million each	0			
	II Unit to SACOMACEII Unit to DD Intelligence) Intelligence coveraga II Unit to DD Budget) for Budget monitoring	5,900,000.00			
	Painting of 3 Nos Administrative vehicles at 20,000 each	600,000.00			
	Passenquers Manifest scheme	6,400,000.00			
	Staff Welfare (Purchase of 2 Nos Buses - Mass Transit	14,000,000.00			
	Staff Uniform				
	(a) Uniform Materials	2,000,000.00			
	(b) Shoes	2,500,000.00			
	(c) Berets	5,000,000.00			
	TOTAL	250,000,000.00			

NATIONAL CENTRE FOR WOMEN DEVELOPMENT					
CLASSIFICATION CODE	PROJECTS TITLES DESCRIPTION	JULY- DEC. 1999 APPROPRIATION	REMARKS		
	PLANING RESEARCH & STATISTICS DEPARTMENT				
	Computerisation - Acquisition of 10 Nos. Computers and rehabilitation.	2,500,000.00			
	Library Services Purchase of books, Journals microfilm films	2,500,000.00			
	Preparatory activities for the mid decade review of the Being Platform	2,000,000.00			
	Establishment of the National Women Research Centre	2,000,000.00			
	Sensitization Workshops/Seminars on WID issues	4,000,000.00			
	Government Counterpart Funding for UNFPA	7,500,000.00			
	UNDP	5,500,000.00			
	INCEF	3,000,000.00			
	Departmental Equipment Car Jeep, Motor Cycles. Office Equipment (Photocopies, Fax, shredders	7,500,000.00			
	Maintenance of Computers, Website/E-mail facilities	1,000,000.00			
	TRAINING AND DEVELOPMENT				
	Renovation of Day care and Acquisition of playing ground equipment	1,500,000.00			
	Installation of vocational Skills development facilities	15,000,000.00			
	Departmental Equipment	7,500,000.00			
	Purchase of Generating set servoces parts	2,000,000.00			
	Purchase of 2 pick up Vans	6,000,000.00			
	Refurbishing of No. of HP 8 cylinder auditorium A/C comp	3,000,000.00			
	Renovation and maintainace of Staff Quarters	1,500,000.00			
	Fencing of Managers Quarters	4,000,000.00			
	Acquisition parts for the	2,000,000.00			
	TOTAL	80,000,000.00			

	MINISTRY OF ENVIRONMENT				
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARKS		
	Main Capital				
	Provision of Staff Residential Qtrs				
	(A) Abuja Headquarters				
	Construction of 20 buns of 4-bedroom semi-detached Duplexes with Boys Qtrs @ #7m each at Abuja.	140,000,000.00			
	Special Capital				
	(1) Procurement of Vehicles	339,040,000.00			
	(11) Procurement of Offices Equipment	75,031,000.00			
	(iii) Procurement of office furnitures	76,000,000.00			
	(I v) Furniting of staff Res. Qtrs.	52,050,000.00			
	(v) Procurement of 3 No 450kva Generators @ #10m	30,000,000.00			
B	Core Environments Projects & Programmes	3,028,592.00			
	Municipal waste Management				
	(I) National Strategy for Solid Waste management (development of Strategy, testing of strategy, Workshop, adoption & publication.	20,000,000.00			
	(ii) Sanitation Landfill survey & design for 14 Cities Kano, Sokoto, Kaduna, Abuja, Maiduguri, Yola, Iagos, Ibadan, Aba, Onithcsa, Uyo, P/harcourt, Jos, & Ilorin projects will conduct soil & Geological survey, Aerial survey, social impact hazard Analysis, Feasibility for Economic Viability & Engineering Design.	282,029,000.00			
	(iii) Projects also involves assistance for community based & Private Sector Initiative for waste collection Strategies in Abuja & Lagos.	61,742,408.00			
2	Afforestation	500,000.00			
3	Combating Drought and Desertivication				
	Assesing the Exercise & intensity of Drouht & Desertification on Countries Which comprise of Kebbi, Gombe, Jigawa, Sokoto, Adamawa, Yobe & Zamfara.	58,000,000.00			
	Strentening & encourage Communityu-base organisation to fully participate in desertification Control through Public awareness & Technical assistance	10,029,000.00			
	(iii) The Preparation * implementation of Action (NAP) A Key Requirement for a succusful Implementation of the Convention at the National level.	5,500,000.00			
	Providing the necessary support to the NCCDC to network & Strengthen Institutions involved in desertivication Control.	4,500,000.00			
4	Industrial Polution Control	45,000,000.00			
5	Combating Erotion Ovrns in the seriosly affected arears	300,000,000.00			
6	Convesation of Biodiversity	20,000,000.00			
7	Control of water hyacinty & other invasive weeds	50,000,000.00			
8	Enviromental Education & Public Awareness	20,000,000.00			
9	State of the Environment Assesment & Reporting	60,000,000.00			
10	Development of Environmental Information system & Data Management Ifrastructure	20,000,000.00			
11	Developme nt of sustainable Developent Indicators	18,050,000.00			
12	Environment impact Assesment of Development Projects	40,000,000.00			
13	Univesity Linkage Programm	50,000,000.00			
14	Protected Area Support Zone Development in the niger zone	200,000,000.00			
15	Printing of Publications	20,000,000.00			
	Grand Total	2,500,000,000.00	40,000,000.00		
	FAMILY ECONOMIC ADVANCEMENT PROGRAMME				
CLASSIFICATION CODE	PROJECTS TITLE DISCRPTION	JULY-DEC 1999 APPROPRIATION	REMARKS		
1	Pursuing Revolving Loan	529,735,000.00			
2	Information Management Service (computer & Library)	2,073,000.00			
3	Joint venture projects	18,020,000.00			
4	Headquaters Building	9,010,000.00			
5	Development of staff quarters	11,278,000.00			
6	State Offices	6,735,000.00			
7	Purchase of Office furnitures & office equipmen	5,057,000.00			
8	Pur chase of motor vehicles	16,325,000.00			
9	Data bank (computer)	1,685,000.00			
10	Purchase of standing -By - Generating set	82,000.00			
	Total	600,000,000.00			

GENERAL GRAND TOTAL

60,510,335,647.00