

APPROPRIATION (AMENDMENT) ACT, 2013

EXPLANATORY MEMORANDUM

This Act amends the Appropriation Act, 2013.

APPROPRIATION (AMENDMENT) ACT, 2013

ARRANGEMENT OF SECTIONS

Section:

1. Amendment of Appropriation Act, 2013.
2. Substitution for the long title.
3. Substitution for the First and Second Schedules.
4. Citation.

APPROPRIATION (AMENDMENT) ACT, 2013

A Bill

For

An Act to amend the Appropriation Act, 2013

ENACTED by the National Assembly of the Federal Republic of Nigeria:

[] commencement

1. The Appropriation Act, 2013 (in this Act referred to as “the Principal Act”) is amended as set out in this Act. Amendment of Appropriation Act, 2013
2. Substitute for the long title of the Principal Act, a new “long title”:

"An Act to amend the Appropriation Act 2013 to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,987,220,425,601** (four trillion, nine hundred and eighty-seven billion, two hundred and twenty million, four hundred and twenty-five thousand, six hundred and one Naira) only, of which, **=N=388,053,200,000** (three hundred and eighty-eight billion, fifty-three million, two hundred thousand Naira) Only is for Statutory Transfers, **=N=591,764,000,000** (five hundred and ninety-one billion, seven hundred and sixty-four million Naira) only is for Debt Service, **=N=2,415,745,972,812** (two trillion, four hundred and fifteen billion, seven hundred and forty-five million, nine hundred and seventy-two thousand, eight hundred and twelve Naira) only, is for Recurrent (Non-Debt) Expenditure, while the balance of **=N=1,591,657,252,789** (one trillion, five hundred and ninety-one billion, six hundred and fifty-seven million, two hundred and fifty-two thousand, seven hundred and eighty-nine Naira) Only is for contribution to the Development Fund for Capital Expenditure for the year ending 31st December, 2013."

Substitution for the long title
3. Substitute for the First and Second Schedules to the Principal Act, new “First and Second Schedules”:

Substitution for the First and Second Schedules

	"FIRST SCHEDULE		
	PART A - STATUTORY TRANSFERS		=N=
HEAD	STATUTORY TRANSFERS		
0318001001	NATIONAL JUDICIAL COUNCIL		67,000,000,000
0451002001	NIGER-DELTA DEVELOPMENT COMMISSION		61,347,000,000
0517003001	UNIVERSAL BASIC EDUCATION		76,279,000,000
0112001001	NATIONAL ASSEMBLY		150,000,000,000
0148001001	INEC		32,077,200,000
0326007001	NATIONAL HUMAN RIGHT COMMISSION		1,350,000,000
	TOTAL - STATUTORY TRANSFERS		388,053,200,000
	PART B - DEBT SERVICE		
HEAD	DEBT SERVICE		
22060707	DOMESTIC DEBTS		543,376,000,000
22060808	FOREIGN DEBTS		48,388,000,000
	TOTAL - DEBT SERVICE		591,764,000,000
	PART C - RECURRENT (NON-DEBT) EXPENDITURE		=N=
HEAD	MINISTRY/DEPARMENT/AGENCY		
0111001001	PRESIDENCY		23,045,673,132
0111013001	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION		46,592,196,666
0513001001	YOUTH DEVELOPMENT		79,338,039,939
0155001001	POLICE AFFAIRS		4,813,243,421
0155004001	POLICE FORMATION AND COMMANDS		300,478,387,312
0514001001	WOMEN AFFAIRS		1,558,553,446
0215001001	AGRICULTURE & RURAL DEVELOPMENT		33,115,066,282

0252001001	WATER RESOURCES	7,920,948,630
0140001001	AUDITOR-GENERAL FOR THE FEDERATION	2,708,223,326
0341001001	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	4,309,433,001
0116001001	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	304,913,982,304
0517001001	EDUCATION	366,247,658,676
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	-
0119001001	FOREIGN AFFAIRS	47,463,460,688
0220001001	FINANCE	11,486,336,130
0220001001	HEALTH	222,453,995,179
0222001001	TRADE AND INVESTMENT	12,863,246,653
0123001001	INFORMATION	21,996,672,997
0156001001	COMMUNICATION TECHNOLOGY	10,737,698,386
0124001001	INTERIOR	146,153,093,835
0125001001	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	7,609,563,035
0326001001	JUSTICE	20,903,445,047
0227001001	LABOUR AND PRODUCTIVITY	8,177,764,515
0231001001	POWER	4,217,589,189
0228001001	SCIENCE AND TECHNOLOGY	22,326,203,613
0229001001	TRANSPORT	8,341,300,914
0232001001	PETROLEUM RESOURCES	52,334,291,536
0234001001	WORKS	26,590,178,318
0253001001	LANDS & HOUSING	5,581,294,683
0233001001	MINES & STEEL DEVELOPMENT	10,339,361,392
0230001001	AVIATION	6,490,890,397
0242001001	NATIONAL SALARIES, INCOMES & WAGES COMMISSION	720,007,125
0535001001	ENVIRONMENT	13,798,035,554
0236001001	TOURISM, CULTURE & NATIONAL ORIENTATION	18,299,958,076
0238001001	NATIONAL PLANNING COMMISSION	6,469,731,843
0238001001	NATIONAL SPORTS COMMISSION	7,215,332,170
0116018001	OFFICE OF THE NATIONAL SECURITY ADVISER	66,458,643,581
0451001001	NIGER-DELTA	2,392,377,074
0111019001	SPECIAL DUTIES	319,577,460
0250001001	FISCAL RESPONSIBILITY COMMISSION	522,362,729

0111039001	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION	811,836,900
	SUB-TOTAL: EXECUTIVE	1,938,115,655,153
	PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.	=N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	FEDERAL EXECUTIVE BODIES	
0543001001	NATIONAL POPULATION COMMISSION	5,455,206,613
0344001001	CODE OF CONDUCT BUREAU	1,509,779,059
0111030001	CODE OF CONDUCT TRIBUNAL	442,630,987
0145001001	PUBLIC COMPLAINTS COMMISSION	4,271,150,703
0246001001	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,937,355,856
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1,250,663,131
0155002001	POLICE SERVICE COMMISSION	759,403,737
0149001001	FEDERAL CHARACTER COMMISSION	2,145,389,791
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	17,771,579,876
	SERVICE-WIDE VOTES AND PENSIONS	
	EXPENDITURE ITEMS	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	143,236,495,795
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	17,000,000,000
	PENSIONS	14,249,000,000
	GRATUITIES	2,300,000,000
	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2012	201,000,000
	REINBURSEMENT TO STATES	250,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	59,467,822,284
	PENSIONS	53,138,300,710
	2013 RETIREES	2,656,915,035

	DEATH BENEFITS		2,656,915,035
	ADMIN. CHARGES		265,691,504
	PENSION RUNNING COST		600,000,000
	YEARLY VERIFICATION EXERCISE		150,000,000
	POLICE PENSIONS AND GRATUITIES		7,180,137,717
	PENSIONS		6,936,761,697
	PENSION RUNNING COST/BIOMETRIC DATA CAPTURE AND VERIFICATION EXERCISES FOR THE YEAR		243,376,020
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE		7,000,000,000
	PENSIONS		6,960,000,000
	PENSION RUNNING COST		40,000,000
	GRATUITIES		
	DEATH BENEFITS		
	UNIVERSITIES' PENSIONS INCLUDING ARREARS		13,000,000,000
	PENSIONS		13,000,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS		26,642,669,404
	PENSIONS		26,642,669,404
	PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.		=N=
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION		1,707,141,550
	PENSIONS		1,667,141,550
	PENSION RUNNING COST		40,000,000
	DEPARTMENT OF STATE SECURITY		7,698,013,136
	PENSIONS (INCLUDING ARREARS)		7,698,013,136
	NIGERIA INTELLIGENCE AGENCY		3,540,711,704
	PENSIONS/DEPENDANTS BENEFITS		3,540,711,704
	SERVICE WIDE VOTES		
	TOTAL ALLOCATION:		316,622,241,988
	ARREARS OF PAYG PENSION		5,000,000,000
	INCREASES IN PENSION RATES (PARASTATALS)		5,500,000,000

	IPPIS	500,000,000
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	500,000,000
	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	70,163,435,652
	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
	GROUP LIFE INSURANCE FOR ALL MDAs	5,067,719,959
	GROUP LIFE INSURANCE FOR POLICE	3,536,428,063
	GROUP LIFE INSURANCE FOR ARMED FORCES	2,395,851,978
	NHIS (MILITARY RETIREES)	3,544,110,811
	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	50,000,000,000
	OPERATIONS - INTERNAL FOR THE ARMED FORCES	16,107,616,635
	JUDGEMENT DEBTS	5,000,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	8,000,000,000
	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	4,120,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	13,000,000,000
	MARGIN FOR INCREASES IN COSTS	5,000,000,000
	CONTINGENCY	17,500,000,000
	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	1,000,000,000
	BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	300,000,000
	MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
	2013 ELECTION LOGISTICS SUPPORT	1,000,000,000
	RECURRENT ADJUSTMENT	5,049,600,000
	ARREARS OF MONETIZATION	1,982,793,246
	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	5,500,000,000

	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	2,300,000,000
	INSURANCE OF SENSITIVE ASSETS/CORPERS	1,497,889,667
	VGF RUNNING COSTS	90,000,000
	BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES.	2,599,702,192
	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS	8,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME	66,781,093,786
	STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	23,625,000,000
	OPERATIONAL COST	3,699,933,814
	REINTEGRATION OF TRANSFORMED EX-MILITANTS	38,909,859,972
	REINSERTION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILITANTS (3RD PHASE)	546,300,000
		-
	TOTAL CRF CHARGES	459,858,737,783
	TOTAL RECURRENT (NON-DEBT)	2,415,745,972,812
	PART D - CAPITAL EXPENDITURE	=N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
0111001001	PRESIDENCY	13,321,000,000
0111013001	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	32,591,731,529
0513001001	YOUTH DEVELOPMENT	8,067,100,000
0155001001	POLICE AFFAIRS	4,425,000,000
0155004001	POLICE FORMATION AND COMMANDS	14,096,000,000
0514001001	WOMEN AFFAIRS	3,891,000,000
0215001001	AGRICULTURE & RURAL DEVELOPMENT	50,727,871,428

0252001001	WATER RESOURCES		80,306,966,365
0140001001	AUDITOR-GENERAL FOR THE FEDERATION		647,620,000
0341001001	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION		160,000,000
0116001001	DEFENCE/MOD/ARMY/AIR FORCE/NAVY		59,251,900,000
0517001001	EDUCATION		71,230,438,355
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		56,600,000,000
0119001001	FOREIGN AFFAIRS		24,161,948,470
0220001001	FINANCE		3,523,615,980
0220001001	HEALTH		60,047,469,275
0222001001	TRADE AND INVESTMENT		7,926,056,834
0123001001	INFORMATION		5,832,492,294
0156001001	COMMUNICATION TECHNOLOGY		5,728,133,573
0124001001	INTERIOR		11,431,540,679
0125001001	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION		5,700,275,000
0326001001	JUSTICE		1,510,801,961
0227001001	LABOUR AND PRODUCTIVITY		4,325,166,667
0231001001	POWER		73,347,958,463
0228001001	SCIENCE AND TECHNOLOGY		16,346,250,059
0229001001	TRANSPORT		44,527,673,725
0232001001	PETROLEUM RESOURCES		8,576,900,000
0234001001	WORKS		164,661,148,188
0253001001	LANDS & HOUSING		26,597,813,593
0233001001	MINES & STEEL DEVELOPMENT		3,380,000,000
0230001001	AVIATION		48,360,000,000
0242001001	NATIONAL SALARIES, INCOMES & WAGES COMMISSION		250,000,000
0535001001	ENVIRONMENT		13,455,803,055
0236001001	TOURISM, CULTURE & NATIONAL ORIENTATION		5,145,500,000
0238001001	NATIONAL PLANNING COMMISSION		2,800,000,000
0238001001	NATIONAL SPORTS COMMISSION		2,013,000,000
0116018001	OFFICE OF THE NATIONAL SECURITY ADVISER		50,000,000,000
0451001001	NIGER-DELTA		62,399,922,222
0111019001	SPECIAL DUTIES		200,000,000
0250001001	FISCAL RESPONSIBILITY COMMISSION		70,000,000

0111039001	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION		60,000,000
	SUB-TOTAL: EXECUTIVE		1,047,696,097,714
	PART D - CAPITAL EXPENDITURE CONT'D.		=N=
HEAD	MINISTRY/DEPARMENT/AGENCY		
	FEDERAL EXECUTIVE BODIES		
0543001001	NATIONAL POPULATION COMMISSION		1,500,000,000
0344001001	CODE OF CONDUCT BUREAU		1,500,000,096
0111030001	CODE OF CONDUCT TRIBUNAL		80,000,000
0145001001	PUBLIC COMPLAINTS COMMISSION		2,325,460,199
0246001001	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION		1,890,000,000
0147001001	FEDERAL CIVIL SERVICE COMMISSION		380,000,000
0155002001	POLICE SERVICE COMMISSION		1,470,000,000
0149001001	FEDERAL CHARACTER COMMISSION		70,000,000
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES		9,215,460,295
	CAPITAL SUPPLEMENTATION		
	TOTAL ALLOCATION:		
	CAPITAL SUPPLEMENTATION		534,745,694,780
	ADJUSTMENT TO CAPITAL COSTS		4,600,000,000
	VIABILITY GAP FUND - PPP		4,500,000,000
	JOB CREATION		15,000,000,000
	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH		4,800,000,000
	ARREARS OF COUNTERPART FUNDING		2,420,000,000
	MULTI YEAR TARIFF ORDER		19,500,000,000
	PHASE I: PROGRAMM AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs		500,000,000
	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS		1,700,000,000

	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	67,000,000,000
	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	400,000,000
	2011 AND 2012 M&E	3,450,000,000
	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	863,000,000
	COMMUNICATIONS AND ADVOCACY	860,000,000
	MDGs SPECIAL PROJECTS	8,100,000,000
	SPECIAL INTERVENTION MDG 1	13,455,000,000
	SPECIAL INTERVENTION MDG 2	10,800,000,000
	PAYMENT OF LOCAL CONTRACTORS' DEBTS	38,000,000,000
	POLICE REFORMS FUND (SHARE OF FGN)	20,000,000,000
	BANK OF AGRICULTURE	500,000,000
	NIGERIAN EXPORT - IMPORT BANK - SHARE OF EQUITY	1,500,000,000
	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	57,000,000,000
	LANDS AND HOUSING (2010 OUTSTANDING LIABILITIES)	12,000,000,000
	SPORTS DEVELOPMENT	3,000,000,000
	ENERGY COMMISSION OF NIGERIA (2010 OUTSTANDING LIABILITIES)	8,000,000,000
	PHCN PRIVATISATION	45,000,000,000
	FUNDING OF GALAXY BACKBONE INFRASTRUCTURE	4,000,000,000
	NELMCO	13,000,000,000
	BULK TRADERS	14,000,000,000
	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES (NILS)	5,000,000,000
	COURT SECURITY PROGRAMME	5,000,000,000
	STRENGTHENING OF CAPACITY OF OSA OF PRESIDENT ON NASS	200,000,000
	NEW NIGERIAN NEWSPAPERS LIABILITY	850,000,000
	REFUND TO STATES FOR FEDERAL ROAD PROJECTS	20,000,000,000

	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY ETC.	3,000,000,000
	ACTIVATION OF NIGERIAN AIRFORCE C - 130 AIRCRAFT - (NAF 913) AND (NAF 197)	9,000,000,000
	PAYMENT FOR MATURING DOMESTIC BONDS	75,000,000,000
	SINKING FUND FOR RETIRING FUTURE MATURED BONDS	25,000,000,000
	GAS REVOLUTION INITIATIVE: DREDGING OF ESCRAVOS RIVER	8,000,000,000
	GIFMIS CAPITAL	1,000,000,000
	BANK OF INDUSTRY	1,500,000,000
	IPPIS CAPITAL	1,500,000,000
	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIP)	5,747,694,780
	TOTAL - CAPITAL SUPPLEMENTATION	534,745,694,780
	TOTAL CAPITAL EXPENDITURE	1,591,657,252,789
	AGGREGATE EXPENDITURE	4,987,220,425,601
	PART E - SUBSIDY RE-INVESTMENT	
	SUBSIDY RE-INVESTMENT AND EMPOWERMENT PROGRAMME (SURE-P)	273,522,000,000
	TOTAL SURE-P	273,522,000,000

Second Schedule

4. This Act may be cited as the Appropriation (Amendment) Act, 2013

Citation

CERTIFY, IN ACCORDANCE WITH SECTION 2 (1) OF THE ACTS
AUTHENTICATION ACT, CAP. A2, LAWS OF THE FEDERATION OF NIGERIA 2004,
THAT THIS IS A TRUE COPY OF THE BILL PASSED BY BOTH HOUSES OF THE
NATIONAL ASSEMBLY.



SALISU ABUBAKAR MAIKASUWA, OON, mni
CLERK TO THE NATIONAL ASSEMBLY

 **6th DAY OF AUGUST, 2013**

Schedule to Appropriation (Amendment) Bill, 2013

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED BY THE SENATE	DATE PASSED BY THE HOUSE OF REPRESENTATIVES
Appropriation (Amendment) Bill, 2013	An Act to amend the Appropriation Act, 2013	This Bill seeks to amend the Appropriation Act, 2013.	25 th July, 2013	25 th July, 2013

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. A2, Laws of the Federation of Nigeria, 2004.



SALISU ABUBAKAR MAIKASUWA, OON, mni

Clerk to the National Assembly

6th Day of August, 2013

I ASSENT.



DR. GOODLUCK EBELE JONATHAN, GCFR

President of the Federal Republic of Nigeria

8th Day of August, 2013