

FEDERAL CAPITAL TERRITORY APPROPRIATION ACT, 2012

EXPLANATORY MEMORANDUM

This Act authorises the issue from the Statutory Revenue Fund of the Federal Capital Territory Administration, the total sum of =N=306,414,159,188 (three hundred and six billion, four hundred and fourteen million, one hundred and fifty-nine thousand, one hundred and eighty-eight Naira) only of which the sum of =N=42,654,323,889 (forty-two billion, six hundred and fifty-four million, three hundred and twenty-three thousand, eight hundred and eighty-nine Naira) only, is for Personnel Costs and the sum of =N=35,524,360,251 (thirty-five billion, five hundred and twenty-four million, three hundred and sixty-thousand, two hundred and fifty-one Naira) only is for Overhead Costs whilst the balance of =N=228,235,475,048 (two hundred and twenty-eight billion, two hundred and thirty-five million, four hundred and seventy-five thousand, and forty-eight Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing from 1st January and ending on 31st December, 2012.

FEDERAL CAPITAL TERRITORY APPROPRIATION ACT, 2012

ARRANGEMENT OF SECTIONS

Citation:

- 1 Issue and appropriation of =N=306,414,159,188 from
Statutory Revenue Fund of Federal Capital Territory
Administration
- 2 Release of funds
- 3 Payment of revenue into the Statutory Revenue Fund of
the Federal Capital Territory Administration
- 4 Virement
- 5 Monthly and quarterly report
- 6 Waiver not to incur expenditure
- 7 Citation

Schedule

Part A - Recurrent Non - Debt Expenditure

Part B - Capital Expenditure.

FEDERAL CAPITAL TERRITORY APPROPRIATION ACT, 2012

A Bill

For

An Act to authorise the issue from the Statutory Revenue Fund of the Federal Capital Territory Administration, the total sum of =N=306,414,159,188 (three hundred and six billion, four hundred and fourteen million, one hundred and fifty-nine thousand, one hundred and eighty-eight Naira) only of which the sum of =N=42,654,323,889 (forty-two billion, six hundred and fifty-four million, three hundred and twenty-three thousand, eight hundred and eighty-nine Naira) only, is for Personnel Costs and the sum of =N=35,524,360,251 (thirty-five billion, five hundred and twenty-four million, three hundred and sixty-thousand, two hundred and fifty-one Naira) only is for Overhead Costs whilst the balance of =N=228,235,475,048 (two hundred and twenty-eight billion, two hundred and thirty-five million, four hundred and seventy-five thousand, and forty-eight Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing from 1st January and ending on 31st December, 2012.

ENACTED by the National Assembly of the Federal Republic of Nigeria :

Commencement.

- 1 (1) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister of the Federal Capital Territory Administration, pay out of the Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2012, the sum specified by the warrants, not exceeding in the aggregate =N=306,414,159,188 (three hundred and six billion, four hundred and fourteen million, one hundred and fifty-nine thousand, one hundred and eighty-eight Naira).
- Issue and appropriation of =N=306,414,159,188 from Statutory Revenue Fund of the Federal Capital Territory Administration.

(2) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

Schedule

- 2 All amounts appropriated under this Act shall be made from the Statutory Revenue Fund of the Federal Capital Territory Administration only for the purposes specified in the Schedule to this Act.

Release of funds

Schedule

- 3 (1) All revenues accruing to the Federal Capital Territory Administration including the statutory revenue distribution shall be paid into the Federal Capital Territory Administration Statutory Revenue Account.

Payment of revenue into the Statutory Revenue Account

(2) No money shall be withdrawn from the account mentioned in subsection (1) of this section without appropriation by the National Assembly.

- 4 In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Virement

- 5 The Minister of the Federal Capital Territory and the Director of Treasury of Federal Capital Territory Administration shall, immediately upon the coming into force of this Act, furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Account.

Quarterly report

- 6 Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

Waiver not to incur expenditure

- 7 This Act may be cited as the Federal Capital Territory Appropriation Act 2012.

Citation

SCHEDULE
PART A – RECURRENT NON - DEBT EXPENDITURE

Section 1(2) and 2

FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION

Personnel Costs	236,202,356
Overhead Costs	4,428,309,375
Sub-Total	4,664,511,731

(2) PROTOCOL DEPARTMENT

Personnel Costs	50,018,937
Overhead Costs	907,725,000
Sub-Total	957,743,937

(3) SECURITY SERVICES DEPARTMENT

Personnel Costs	20,219,577
Overhead Costs	843,213,000
Sub-Total	863,432,577

(4) TREASURY

Personnel Costs	2,080,623,603
Overhead Costs	4,461,487,500
Sub-Total	6,542,111,103

(5) DEPARTMENT OF ECONOMIC PLANNING

Personnel Costs	87,330,316
Overhead Costs	381,385,454
Sub-Total	468,715,770

(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT

Personnel Costs	626,957,348
Overhead Costs	1,160,679,258
Sub-Total	1,787,636,606

(7) FCT AUDIT DEPARTMENT

Personnel Costs	91,620,588
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Overhead Costs	68,874,656
Sub-Total	160,495,244

(8) DEPARTMENT OF MONITORING AND INSPECTION

Personnel Costs	50,801,719
Overhead Costs	30,292,656
Sub-Total	81,094,375

(9) LAND ADMINISTRATION DEPARTMENT

Personnel Costs	108,560,022
Overhead Costs	108,889,271
Sub-Total	217,449,293

(10) PROCUREMENT DEPARTMENT

Personnel Costs	47,345,520
Overhead Costs	26,521,980
Sub-Total	73,867,500

(11) FCT DIRECTORATE OF MUSILM PILGRIMS AFFAIRS

Personnel Costs	80,236,087
Overhead Costs	440,663,750
Sub-Total	520,899,837

(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS

Personnel Costs	25,603,404
Overhead Costs	350,595,658
Sub-Total	376,199,062

(13) FCT PENSION DEPARTMENT

Personnel Costs	3,643,788,530
Overhead Costs	114,070,150
Sub-Total	3,757,858,680

(14) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)

Personnel Costs	40,391,741
Overhead Costs	33,095,813
Sub-Total	73,487,554

(15) FCT ARCHIVES AND HISTORICAL BUREAU

Personnel Costs	31,823,091
Overhead Costs	53,203,125
Sub-Total	85,026,216
(16) FCT URBAN AND REGIONAL PLANNING TRIBUNAL	
Personnel Costs	125,322,282
Overhead Costs	67,184,044
Sub-Total	192,506,326
(17) FCDA ADMINISTRATION	
Personnel Costs	30,624,966
Overhead Costs	471,375,000
Sub-Total	501,999,966
(18) FINANCE & ADMINISTRATION	
Personnel Costs	600,000,000
Overhead Costs	288,671,501
Sub- Total	888,671,501
(19) ENGINEERING SERVICES	
Personnel Costs	600,889,458
Overhead Costs	632,813
Sub- Total	601,522,271
(20) PUBLIC BUILDING	
Personnel Costs	412,770,666
Overhead Costs	4,452,891
Sub- Total	417,223,557
(21) RESETTLEMENT AND COMPENSATION DEPARTMENT	
Personnel Costs	134,060,169
Overhead Costs	6,121,406
Sub- Total	140,181,575
(22) URBAN AND REGIONAL PLANNING	
Personnel Costs	146,557,641
Overhead Costs	4,828,360
Sub- Total	151,386,001

(23) SURVEY AND MAPPING	
Personnel Costs	96,217,519
Overhead Costs	3,128,204
Sub- Total	99,345,723
(24) SATELLITE TOWNS INFRASTRUCTURE DEPARTMENT	
Personnel Costs	0
Overhead Costs	0
Sub- Total	0
(25) MASS HOUSING DEPARTMENT	
Personnel Costs	22,416,782
Overhead Costs	7,720,313
Sub- Total	30,137,095
(26) FCDA PROCUREMENT DEPARTMENT	
Personnel Costs	88,779,081
Overhead Costs	29,249,583
Sub- Total	118,028,664
(27) FCDA INTERNAL AUDIT	
Personnel Costs	33,297,095
Overhead Costs	5,654,548
Sub- Total	38,951,643
(28) PUBLIC RELATIONS	
Personnel Costs	35,465,691
Overhead Costs	13,953,516
Sub- Total	49,419,207
(29) FCT LEGAL SECRETARIAT	
Personnel Costs	
Overhead Costs	203,847,035
Sub- Total	482,041,406
	685,888,441
(30) AREA COUNCIL SECRETARIAT	

Personnel Costs	107,337,383
Overhead Costs	5,399,962,477
Sub - Total	5,507,299,860
 (31) COUNCIL OF GRADED CHIEFS	
Personnel Costs	106,026,629
Overhead Costs	49,450,669
Sub - Total	155,477,298
 (32) ACSS INSPECTORATE, PLANNING AND MONITORING	
Personnel Costs	43,842,896
Overhead Costs	43,726,033
Sub - Total	87,568,929
 (33) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	
Personnel Costs	32,883,885
Overhead Costs	24,115,711
Sub - Total	56,999,596
 (34) ACSS PRIMARY HEALTH CARE DEPARTMENT	
Personnel Costs	0
Overhead Costs	8,437,500
Sub - Total	8,437,500
 (35) ACSS PLANNING, REASERCH AND STATISTICS DEPARTMENT	
Personnel Costs	0
Overhead Costs	22,500,000
Sub - Total	22,500,000
 (36) AREA COUNCIL SERVICE COMMISSION	
Personnel Cost	131,450,075
Overhead Costs	23,314,655
Sub-Total	154,764,730
 (37) FCT AREA COUNCILS STAFF PENSION BOARD	
Personnel Cost	53,602,339

Overhead Costs	223,188,751
Sub-Total	276,791,090

(38) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS

Personnel Cost	92,165,152
Overhead Costs	85,298,908
Sub-Total	177,464,060

(39) TRANSPORT SECRETARIAT

Personnel Costs	43,544,125
Overhead Costs	68,705,860
Sub - Total	112,249,985

(40) ROAD TRAFFIC SERVICES

Personnel Costs	610,228,229
Overhead Costs	1,367,828,297
Sub - Total	1,978,056,526

(41) DEPARTMENT OF PUBLIC TRANSPORTATION

Personnel Costs	77,181,863
Overhead Costs	133,791,094
Sub - Total	210,972,957

(42) DEPARTMENT OF TRANSPORTATION

Personnel Costs	131,054,701
Overhead Costs	48,360,938
Sub - Total	179,415,639

(43) EDUCATION SECRETARIAT

Personnel Costs	287,128,347
Overhead Costs	256,530,000
Sub- Total	543,658,347

(44) AGENCY FOR MASS EDUCATION

Personnel Costs	698,012,671
Overhead Costs	57,814,437
Sub- Total	755,827,108

(45) FCT EDUCATION RESOURCE CENTRE	
Personnel Costs	367,755,027
Overhead Costs	165,356,264
Sub- Total	533,111,291
(46) FCT UNIVERSAL BASIC EDUCATION	
Personnel Costs	8,906,019,135
Overhead Costs	581,941,212
Sub-Total	9,487,960,347
(47) FCT SECONDARY EDUCATION BOARD	
Personnel Costs	5,482,682,477
Overhead Costs	570,050,157
Sub-Total	6,052,732,634
(48) FCT COLLEGE OF EDUCATION ZUBA	
Personnel Costs	816,093,356
Overhead Costs	59,414,380
Sub-Total	875,507,736
(49) FCT AGENCY FOR SCIENCE & TECHNOLOGY	
Personnel Costs	348,618,013
Overhead Costs	294,306,563
Sub-Total	642,924,576
(50) FCT SCHOLARSHIP BOARD	
Personnel Costs	80,003,181
Overhead Costs	203,628,047
Sub-Total	283,631,228
(51) DEPARTMENT OF POLICY IMPLEMENTATION	
Personnel Costs	633,673,350
Overhead Costs	115,890,235
Sub-Total	749,563,585
(52) HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)	
Personnel Costs	208,367,889
Overhead Costs	1,721,115,047

Sub-Total	1,929,482,936
(53) SCHOOL OF NURSING & MIDWIFERY	
Personnel Costs	217,291,534
Overhead Costs	58,739,345
Sub-Total	276,030,879
(54) HEALTH MANAGEMENT BOARD	
Personnel Costs	6,639,534,011
Overhead Costs	280,326,030
Sub- Total	6,919,860,041
(55) PRIMARY HEALTHCARE DEVELOPMENT BOARD	
Personnel Costs	594,712,831
Overhead Costs	119,737,031
Sub-Total	714,449,862
(56) PUBLIC HEALTH DEPARTMENT	
Personnel Costs	296,920,753
Overhead Costs	224,494,383
Sub-Total	521,415,136
(57) HEALTH PLANNING, REASERCH AND STATISTICS DEPARTMENT	
Personnel Costs	69,697,762
Overhead Costs	45,006,891
Sub-Total	114,704,653
(58) DEPARTMENT OF PHARMACY	
Personnel Costs	93,502,901
Overhead Costs	35,544,165
Sub-Total	129,047,066
(59) FCT MEDICAL DIAGNOSTICS DEPARTMENT	
Personnel Costs	79,799,336
Overhead Costs	36,290,110
Sub-Total	116,089,446

(60) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	
Personnel Costs	954,204,851
Overhead Costs	142,747,313
Sub - Total	1,096,952,164
(61) FCT AGRIC DEVELOPMENT PROJECT	
Personnel Costs	261,219,168
Overhead Costs	79,860,117
Sub - Total	341,079,285
(62) SOCIAL DEVELOPMENT SECRETARIAT	
Personnel Costs	115,473,462
Overhead Costs	319,785,517
Total	435,258,979
(63) WELFARE DEPARTMENT	
Personnel Costs	205,374,291
Overhead Costs	285,248,438
Sub - Total	490,622,729
(64) SPORTS DEPARTMENT	
Personnel Costs	110,119,627
Overhead Costs	299,762,028
Sub- Total	409,881,655
(65) TOURISM DEPARTMENT	
Personnel Costs	57,326,434
Overhead Costs	61,489,781
Sub - Total	118,816,215
(66) GENDER DEVELOPMENT DEPARTMENT	
Personnel Costs	43,998,625
Overhead Costs	107,974,219
Sub - Total	151,972,844
(67) ARTS & CULTURE	
Personnel Costs	157,636,075
Overhead Costs	103,450,969

Sub - Total	261,087,044
(68) YOUTH DEPARTMENT	
Personnel Costs	29,243,816
Overhead Costs	282,746,906
Sub - Total	311,990,722
(69) ABUJA METROLITAN MANAGEMENT COUNCIL	
Personnel Costs	127,409,802
Overhead Costs	144,646,875
Sub - Total	272,056,677
(70) PARKS AND RECREATION	
Personnel Cost	306,438,377
Overhead Costs	35,940,410
Sub-Total	342,378,787
(71) FACILITIES MAINTENANCE AND MANAGEMENT	
Personnel Cost	392,702,665
Overhead Costs	724,043,035
Sub-Total	1,116,745,700
(72) FCT URBAN AFFAIRS	
Personnel Cost	599,292,319
Overhead Costs	108,926,261
Sub-Total	708,218,580
(73) DEVELOPMENT CONTROL DEPARTMENT	
Personnel Cost	346,021,586
Overhead Costs	235,100,156
Sub-Total	581,121,742
(74) FCT WATER BOARD	
Personnel Cost	778,654,349
Overhead Costs	1,051,436,196
Sub-Total	1,830,090,545
(75) ABUJA ENVIRONMENTAL PROTECTION BOARD	

Personnel Cost	570,198,005
Overhead Costs	2,169,144,586
Sub-Total	2,739,342,591

(76) ABUJA GEOGRAPHIC INFORMATION SYSTEMS

Personnel Cost	303,702,280
Overhead Costs	321,238,125
Sub-Total	624,940,405

(77) ASO TELEVISION SERVICES

Personnel Cost	77,437,273
Overhead Costs	23,833,725
Sub-Total	101,270,998

(78) ASO RADIO 93.5 FM

Personnel Cost	93,340,924
Overhead Costs	16,839,375
Sub-Total	110,180,299

(79) SATELLITE TOWNS DEVELOPMENT AGENCY

Personnel Cost	123,628,885
Overhead Costs	1,891,260,805
Sub-Total	2,014,889,690

GENERAL SUMMARY

Total Personnel	42,654,323,889
Total Overhead	35,524,360,251
TOTAL RECURRENT	78,178,684,140

PART B – CAPITAL EXPENDITURE

**2012
Bill**

(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	3,809,500,000
(2) PROTOCOL DEPARTMENT	9,557,409
(3) SECURITY SERVICES DEPARTMENT	520,586,830
(4) FCT TREASURY	9,190,000,000

(5) DEPARTMENT OF ECONOMIC PLANNING	1,539,875,000
(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	185,307,990
(7) FCT AUDIT DEPARTMENT	0
(8) DEPARTMENT OF MONITORING AND INSPECTION	14,268,220
(9) LAND ADMINISTRATION DEPARTMENT	506,139,720
(10) FCT PROCUREMENT DEPARTMENT	0
(11) FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	200,000,000
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	50,000,000
(13) FCT PENSION DEPARTMENT	10,991,020
(14) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	7,997,160
(15) FCT ARCHIVES AND HISTORICAL BUREAU	57,589,480
(16) FCT URBAN & REGIONAL PLANNING TRIBUNAL	135,232,500
(17) FCDA ADMINISTRATION	75,000,000
(18) FINANCE & ADMINISTRATION	48,475,000
(19) ENGINEERING SERVICES	80,058,855,000
(20) PUBLIC BUILDINGS	4,839,905,901
(21) RESETTLEMENT AND COMPENSATION DEPARTMENT	4,232,543,500
(22) URBAN AND REGIONAL PLANNING	114,000,000
(23) SURVEY AND MAPPING	408,058,397
(24) SATELLITE TOWNS INFRASTRUCTURE DEPARTMENT	0
(25) MASS HOUSING DEPARTMENT	52,500,000
(26) FCDA PROCUREMENT DEPARTMENT	20,300,000
(27) INTERNAL AUDIT	4,100,000
(28) PUBLIC RELATIONS	5,400,000
(29) FCT LEGAL SECRETARIAT	47,450,950
(30) AREA COUNCIL SECRETARIAT	285,705,720
(31) COUNCIL OF GRADED CHIEFS	0
(32) ACSS INSPECTORATE, PLANNING AND MONITORING	50,000,000
(33) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	0
(34) ACSS PRIMARY HEALTH CARE DEPARTMENT	0
(35) ACSS PLANNING, RESEARCH & STATISTICS DEPARTMENT	30,000,000
(36) AREA COUNCILS SERVICE COMMISSION	207,176,590
(37) FCT AREA COUNCILS STAFF PENSION BOARD	10,035,270
(38) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	0
(39) TRANSPORT SECRETARIAT	86,050,000
(40) ROAD TRAFFIC SERVICES	776,446,150
(41) DEPARTMENT OF PUBLIC TRANSPORTATION	3,404,809,350

(42) DEPARTMENT OF TRANSPORTATION	47,185,000,000
(43) EDUCATION SECRETARIAT	1,448,330,670
(44) AGENCY FOR MASS EDUCATION	182,404,505
(45) FCT EDUCATION RESOURCE CENTRE	148,317,199
(46) FCT UNIVERSAL BASIC EDUCATION	2,372,537,000
(47) FCT SECONDARY EDUCATION BOARD	943,981,450
(48) FCT COLLEGE OF EDUCATION, ZUBA	231,200,000
(49) FCT AGENCY FOR SCIENCE & TECHNOLOGY	873,900,500
(50) FCT SCHOLARSHIP BOARD	9,114,220
(51) DEPARTMENT OF POLICY IMPLEMENTATION	69,300,000
(52) HHS SECRETARIAT	1,219,750,000
(53) SCHOOL OF NURSING & MIDWIFERY	39,300,000
(54) HEALTH MANAGEMENT BOARD	1,005,000,000
(55) PRIMARY HEALTH CARE DEVELOPMENT BOARD	378,385,150
(56) PUBLIC HEALTH DEPARTMENT	0
(57) HEALTH PLANNING RESEARCH & STATISTICS	0
(58) DEPARTMENT OF PHARMACY	0
(59) FCT MEDICAL & DIAGNOSTICS	0
(60) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	2,774,375,000
(61) FCT AGRIC DEVELOPMENT PROJECT	0
(62) SOCIAL DEVELOPMENT SECRETARIAT	2,238,085,000
(63) WELFARE DEPARTMENT	2,262,493,025
(64) SPORTS DEPARTMENT	1,860,366,000
(65) TOURISM DEPARTMENT	446,000,000
(66) GENDER DEVELOPMENT DEPARTMENT	602,550,000
(67) ARTS & CULTURE DEPARTMENT	691,000,000
(68) YOUTH DEPARTMENT	0
(69) ABUJA METROPOLITAN MANAGEMENT COUNCIL	1,220,000,000
(70) PARKS AND RECREATION	3,481,950,000
(71) FACILITIES MAINTENANCE AND MANAGEMENT	1,523,123,100
(72) FCT URBAN AFFAIRS	1,850,983,750
(73) DEVELOPMENT CONTROL DEPARTMENT	744,100,000
(74) FCT WATER BOARD	2,120,089,393
(75) ABUJA ENVIRONMENTAL PROTECTION BOARD	1,921,302,783
(76) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	484,000,000
(77) ASO TELEVISION SERVICES	691,835,896
(78) ASO RADIO 93.5 FM	179,000,000

(79) SATELLITE TOWNS DEVELOPMENT AGENCY

36,043,843,250

TOTAL CAPITAL

228,235,475,048

GRAND TOTAL RECURRENT & CAPITAL

306,414,159,188

I CERTIFY, IN ACCORDANCE WITH SECTION 2 (1) OF THE ACTS AUTHENTICATION ACT, CAP. A2, LAWS OF THE FEDERATION OF NIGERIA 2004, THAT THIS IS A TRUE COPY OF THE BILL PASSED BY BOTH HOUSES OF THE NATIONAL ASSEMBLY.



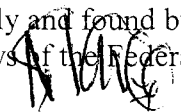
**SALISU ABUBAKAR MAIKASUWA, OON, mni
CLERK TO THE NATIONAL ASSEMBLY**

^{18th}
DAY OF APRIL, 2012

Schedule to Federal Capital Territory Appropriation Bill, 2012.

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED BY THE SENATE	DATE PASSED BY THE HOUSE OF REPRESENTATIVES
Federal Capital Territory Appropriation Bill, 2012.	An Act to authorise the issue from the Statutory Revenue Fund of the Federal Capital Territory Administration, the total sum of =N=306,414,159,188 (three hundred and six billion, four hundred and fourteen million, one hundred and fifty-nine thousand, one hundred and eighty-eight Naira) only of which the sum of =N=42,654,323,889 (forty-two billion, six hundred and fifty-four million, three hundred and twenty-three thousand, eight hundred and eighty-nine Naira) only, is for Personnel Costs and the sum of =N=35,524,360,251 (thirty-five billion, five hundred and twenty-four million, three hundred and sixty- thousand, two hundred and fifty-one Naira) only is for Overhead Costs whilst the balance of =N=228,235,475,048 (two hundred and twenty-eight billion, two hundred and thirty-five million, four hundred and seventy-five thousand, and forty-eight Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing from 1st January and ending on 31st December, 2012.	This Bill seeks to authorise the issue from the Statutory Revenue Fund of the Federal Capital Territory Administration, the total sum of =N=306,414,159,188 (three hundred and six billion, four hundred and fourteen million, one hundred and fifty-nine thousand, one hundred and eighty-eight Naira) only of which the sum of =N=42,654,323,889 (forty-two billion, six hundred and fifty-four million, three hundred and twenty-three thousand, eight hundred and eighty-nine Naira) only, is for Personnel Costs and the sum of =N=35,524,360,251 (thirty- five billion, five hundred and twenty-four million, three hundred and sixty- thousand, two hundred and fifty-one Naira) only is for Overhead Costs whilst the balance of =N=228,235,475,048 (two hundred and twenty-eight billion, two hundred and thirty-five million, four hundred and seventy-five thousand, and forty-eight Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing from 1st January and ending on 31st December, 2012.	20 th March, 2012	19 th April, 2012

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. A2, Laws of the Federation of Nigeria, 2004.


SALISU ABUBAKAR MAIKASUWA, OON, mni

Clerk to the National Assembly

19 Day of April, 2012

I ASSENT.


DR. GOODLUCK EBELE JONATHAN, GCFR
President of the Federal Republic of Nigeria