



SENATE OF THE FEDERAL REPUBLIC OF NIGERIA

VOTES AND PROCEEDINGS

Tuesday, 13th December, 2016

1. The Senate met at 10:23 a.m. The Senate President read Prayers.
2. **Votes and Proceedings:**
The Senate examined the Votes and Proceedings of Thursday, 8th December, 2016.
Question was put and the Votes and Proceedings were approved.
3. **Message from Mr. President:**
The Senate President announced that he had received a letter from Mr. President, Commander-in-Chief of the Armed Forces of the Federation, which he read as follows:

Confirmation of Appointment:



**PRESIDENT,
FEDERAL REPUBLIC OF NIGERIA**

9th December, 2016

*Distinguished Senator Abubakar Bukola Saraki
President of the Senate,
Senate Chambers,
National Assembly Complex,
Three Arms Zone,
Abuja.*

Dear Distinguished Senate President,

**REQUEST FOR CONFIRMATION OF APPOINTMENT
OF THE AUDITOR-GENERAL FOR THE FEDERATION**

Section 86(1) of 1999 Constitution of the Federal Republic of Nigeria as amended, states that the Auditor-General for the Federation shall be appointed by the President on the recommendation of the Federal Civil Service Commission subject to confirmation by the Senate.

In line with this constitutional requirement, the Federal Civil Service Commission has recommended Mr. Anthony Mkpe Ayine for appointment as the Auditor-General for the Federation. The Curriculum Vitae of Mr. A. M. Ayine is herewith attached.

I have accepted this recommendation and hereby present the nomination of Mr. Anthony Mkpe Ayine for confirmation by the Senate.

While hoping that this request will receive the usual expeditious consideration of the Distinguished Senators, please accept, Mr. Senate President, the assurances of my highest regards.

Yours Sincerely

(Signed)

Muhammadu Buhari

4. Announcements:

(a) Public Hearing:

The Senate President read a letter from Senator Fatima O. Raji-Rasaki (*Ekiti Central*) as follows:



FEDERAL REPUBLIC OF NIGERIA
Committee on Trade & Investment
NATIONAL ASSEMBLY COMPLEX

Three Arms Zone. PM.B.141, Garki Abuja, Nigeria

Tuesday 13th, 2016

*The Senate President,
National Assembly Complex,
Abuja.*

ANNOUNCEMENT

I hereby announce that the Senate Committee on Trade and Investment is holding Public Hearing on the following bills:

- (i) Federal Competition Consumer Protection Act (Amendment) Bill, 2016 (SB 257)*
- (ii) Counterfeit Goods Bill, 2016 (SB.117)*
- (iii) Nigeria Industrial Development and Zones Commission Bill, 2016 (SB. 280)*

Date: Tuesday, 13th and Wednesday, 14th December, 2016

Venue: Conference Room 231 (2nd Floor) Senate New Building National Assembly Complex, Abuja.

Time: 10.am prompt

The Sponsors of the Bills and distinguished colleagues are hereby invited to attend the Public Hearing, please.

(Signed)

Senator Fatimat O. Raji Rasaki
Chairman

(b) Conference Committee:

The Senate President named the following Senators as Conferees on Federal Capital Territory District Courts (Establishment, etc.) Bill, 2016:

- | | | | |
|--------------|-------------------------------|---|----------|
| <i>(i)</i> | Senator David Umaru | — | Chairman |
| <i>(ii)</i> | Senator Godswill O. Akpabio | — | Member |
| <i>(iii)</i> | Senator Dino Melaye | — | Member |
| <i>(iv)</i> | Senator Joshua M. Lidani | — | Member |
| <i>(v)</i> | Senator Chukwuka G. Utazi | — | Member |
| <i>(vi)</i> | Senator Babajide C. Omoworare | — | Member |

5. Petition:

Rising on Rule 41, Senator Clifford A. Ordia (*Edo Central*) drew the attention of the Senate to a petition from his constituent, Dr. Anthony E. Iyoha, over his wrongful dismissal from Auchi Polytechnic, Edo State. He urged the Senate to look into the matter.

Petition laid and accordingly referred to the Committee on Ethics, Privileges and Public Petitions [Rule 41(3)] to report within two (2) weeks.

6. Matter of Urgent Public Importance:

Rising on Rules 42 and 52, Senator Dino Melaye (*Kogi West*) drew the attention of the Senate to the Unlawful and Wilful Misappropriation and Criminal Withholding of Public Revenue by the Nigerian National Petroleum Corporation (NNPC) and Nigerian Petroleum Development Company (NPDC) from 2013 to Date. He sought and obtained the leave of the Senate to present the matter forthwith:

The Senate:

notes with serious concern the unlawful and willful misappropriation and criminal withholding of public revenue by NNPC and NPDC;

worried that the way and manner the two Agencies of government have been carrying out Crude Oil lifting have not been transparent;

deeply concerned that since 2013 to date NPDC has continued to lift Crude Oil from divested oil wells OML 61, 62 and 63 worth over \$3.487bn without remittance of any nature to the Federation Account;

further notes that the same NPDC has been lifting from divested oil wells OML 65, 111 and 119 to the tune of \$1.847bn out of which it paid \$100m only;

worried that while this practice may have started before the present Administration, it has continued under the watch of the new Administration without abating. So much so that in this year alone between January - August, a total of \$344.442m worth of oil has been lifted by NPDC without remittance to the Federation Account and also not paying royalties and other taxes on these lifting;

disturbed by the continuing practice of withholding part of domestic crude oil sales proceeds by NNPC for use in pipeline repairs and product losses;

curious that despite the much trumpeted anti corruption stance of the current administration that this level of corruption could still be nestled and tucked in by highly placed individuals is derisive of the entire anti-corruption fight;

observes that with the said amount so far withheld illegally can build about 11 world-class teaching hospitals fully equipped to cutting edge machinery of about 200 beds in Nigeria, 6 health care centres in each of the 774 Local Government Areas of the country and added on the national power grid 4,000 mgw of electricity;

further observes that this amount if remitted into the Federation Account would have had an immediate and significant impact on the economy by bringing down the cost of the Naira instantly and boosting the Federal Reserve's appreciably;

reiterates that the current 8th Senate is determined to expose corruption in government irrespective of how highly placed the individuals involved are and will ensure that all observed leakages and loopholes in the system will be exposed;

also notes that the amount in question that is being withheld away from the federation has the potential to meet with the needs of the IDPs in the North East 9.9 times over according to the UN estimates of what is required to cater for their, nutrition, safety, health, hygiene, clinical support education, shelter and support services;

establishes that there is no legal impediment on the NNPC or the NPDC to remit government finances as at when due except the wilful intention to sabotage government revenues and deny the people their right to public services;

further establishes that the total amount which these agencies of government have illegally and criminally withheld from government is in excess of the JV Cash Call value for the year 2016 and therefore more than government disposable investment plan for the current year; and

notes with great worry that such remarkably brazen and monumental level of corruption could be going on under the present economic circumstances that the country is passing through now, where government revenues have slashed by over 60%.

Accordingly resolves to:

- (i) mandate the Committees of Upstream Petroleum Resources; and Finance to investigate the allegation through Public Hearing to determine the level of corruption in the Corporation with a view to recovering every fund due to the Federation Account as a result;
- (ii) urge the Nigerian National Petroleum Company (NNPC) and the Nigerian Petroleum Development Company to immediately remit monies obtained on behalf of the Federal Government to the Federation Account upon lifting and the Group Managing Director to ensure compliance with this directive forthwith; and
- (iii) urge the NNPC to as a matter of urgency forward to National Assembly its yearly estimate for repairs and pipeline operations and maintenance for Appropriation.

Debate:

Proposed Resolution (i):

Question: That the Senate do mandate the Committees of Upstream Petroleum Resources; and Finance to investigate the allegation through Public Hearing to determine the level of corruption in the Corporation with a view to recovering every fund due to the Federation Account as a result.

Amendment Proposed:

Immediately after the words "Upstream Petroleum Resources" *insert* the words "Downstream Petroleum Sector" (*Senator Aliyu S. Abdullahi — Niger North*).

Question that the amendment be made, put and agreed to.

Proposed Resolution (ii):

Question: That the Senate do urge the Nigerian National Petroleum Company (NNPC) and the Nigerian Petroleum Development Company to immediately remit monies obtained on behalf of the Federal Government to the Federation Account upon lifting and the Group Managing Director to ensure compliance with this directive forthwith — *Agreed to.*

Proposed Resolution (iii):

Question: That the Senate do urge the NNPC to as a matter of urgency forward to National Assembly its yearly estimate for repairs and pipeline operations and maintenance for Appropriation — *Agreed to.*

Resolved:

That the Senate do:

- (i) mandate the Committees of Upstream Petroleum Resources; Downstream Petroleum Sector; and Finance to investigate the allegation through Public Hearing to determine the level of corruption in the Corporation with a view to recovering every fund due to the Federation Account as a result;

- (ii) urge the Nigerian National Petroleum Company (NNPC) and the Nigerian Petroleum Development Company to immediately remit monies obtained on behalf of the Federal Government to the Federation Account upon lifting and the Group Managing Director to ensure compliance with this directive forthwith; and
- (iii) urge the NNPC to as a matter of urgency forward to National Assembly its yearly estimate for repairs and pipeline operations and maintenance for Appropriation (*S/Res/074/02/16*).

7. Matter of Urgent Public Importance:

Rising on Rule 42, Senator Binta M. Garba (*Adamawa North*) drew the attention of the Senate to the twice bombing at Madagali Local Government Area of Adamawa State on Friday, 9th December, 2016 and resulted in massacre of over 50 people, while 200 are hospitalised. She sought and obtained the leave of the Senate to present the matter.

Matter to stand over to the next Legislative Day [Rule 42(2)].

8. Matter of Urgent Public Importance:

Rising on Rule 42, Senator Godswill O. Akpabio (*Akwa Ibom North-West*) drew the attention of the Senate to Collapse of Church Building at Uyo, Akwa Ibom State on Saturday, 10th December, 2016, which involved the loss of lives of many Nigerians with over 500 members injured. He sought and obtained the leave of the Senate to present the matter.

Matter to stand over to the next Legislative Day [Rule 42(2)].

9. Presentation of Bills:

- (i) Federal Polytechnic Silame, Sokoto (Establishment, etc.) Bill, 2016 (SB. 406) — *Read the First Time.*
- (ii) Investment and Securities Act 2007 (Amendment) Bill, 2016 (SB. 394) — *Read the First Time.*
- (iii) Chartered Institute of Administration Act CAP C7 LFN 2004 (Amendment) Bill, 2016 (SB.369) — *Read the First Time.*

10. Conference Committee:

Report on the National Assembly Budget and Research Office (Establishment, etc.) Bill, 2016 (SB.222):

Motion made: That the Senate do receive the Conference Committee Report on the National Assembly Budget and Research Office (Establishment, etc.) Bill, 2016 (*Senator Emmanuel I. Paulker — Bayelsa Central*).

Question put and agreed to.

Report Laid.

11. Committee on Judiciary, Human Rights and Legal Matters:

Report on the Excessive Tuition Fee charged by the Nigerian Law School:

Motion made: That the Senate do receive the Report of the Committee on Judiciary, Human Rights and Legal Matters on a Motion on the Excessive Tuition Fee charged by the Nigerian Law School (*Senator David Umaru — Niger East*).

Question put and agreed to.

Report Laid.

12. **Conference Committee:**

Report on the North East Development Commission (Establishment, etc.) Bill, 2016 (SB. 163):

Motion made: That the Senate do adopt the Conference Committee Report on the North East Development Commission (Establishment, etc.) Bill, 2016 (*Senator Mohammed A. Ndume — Borno South*).

Question put and agreed to.

Report Presented.

Report accordingly adopted.

13. **Committee on National Identity Card and National Population Commission:**

Report on the Confirmation of Nomination:

Motion made: That the Senate do consider the Report of the Committee on National Identity Card and National Population Commission on the Screening of the nominations of the following persons as Commissioners for National Population Commission (NPC):

S/N	Name	Position	State of Origin
1	Engr. Benedict Ukpong	Member	Akwa-Ibom
2	Gloria Fateya Izonfuo	Member	Bayelsa
3	Barr. Kupchi Patricia Ori Iyanya	Member	Benue
4	Haliru Bala	Member	Kebbi
5	Eyitayo Oyetunji	Member	Oyo

(*Senator Danladi S. Abubakar — Taraba North*).

Question put and agreed to.

Report presented.

Motion made: That the Senate do resolve into the Committee of the Whole to consider the Report (*Senate Leader*).

Question put and agreed to.

(SENATE IN THE COMMITTEE OF THE WHOLE)

Consideration of the Report of the Committee on National Identity Card and National Population Commission on the screening of the nominees as Commissioners for National Population Commission (NPC).

Nominees recommended for confirmation:

1	Engr. Benedict Ukpong (<i>Member</i>) (<i>Akwa-Ibom</i>)	—	<i>Agreed to.</i>
2	Gloria Fateya Izonfuo (<i>Member</i>) (<i>Bayelsa</i>)	—	<i>Agreed to.</i>
3	Barr. Kupchi Patricia Ori Iyanya (<i>Member</i>) (<i>Benue</i>)	—	<i>Agreed to.</i>
4	Haliru Bala (<i>Member</i>) (<i>Kebbi</i>)	—	<i>Agreed to.</i>
5	Eyitayo Oyetunji (<i>Member</i>) (<i>Oyo</i>)	—	<i>Agreed to.</i>

Chairman to report progress.

(SENATE IN PLENARY)

The Senate President reported that the Senate in the Committee of the Whole considered the Report of the Committee on National Identity Card and National Population Commission on the screening of the nominees as Commissioners for National Population Commission (NPC) and approved the nominations.

Question: That the Senate do approve the Report of the Committee of the Whole — *Resolved in the Affirmative.*

Confirmation of nominations:*Question:*

“Will the Senate confirm the nomination of Engr. Benedict Ukpog (Akwa Ibom) for appointment as Commissioner for National Population Commission (NPC)?” — *Resolved in the Affirmative.*

Nomination of Engr. Benedict Ukpog (Akwa Ibom) for appointment as Commissioner for National Population Commission (NPC) accordingly confirmed.

Question:

“Will the Senate confirm the nomination of Gloria Fateya Izonfuo (Bayelsa) for appointment as Commissioner for National Population Commission (NPC)?” — *Resolved in the Affirmative.*

Nomination of Gloria Fateya Izonfuo (Bayelsa) for appointment as Commissioner for National Population Commission (NPC) accordingly confirmed.

Question:

“Will the Senate confirm the nomination of Barr. Kupchi Patricia Ori Iyanya (Benue) for appointment as Commissioner for National Population Commission (NPC)?” — *Resolved in the Affirmative.*

Nomination of Barr. Kupchi Patricia Ori Iyanya (Benue) for appointment as Commissioner for National Population Commission (NPC) accordingly confirmed.

Question:

“Will the Senate confirm the nomination of Haliru Bala (Kebbi) for appointment as Commissioner for National Population Commission (NPC)?” — *Resolved in the Affirmative.*

Nomination of Haliru Bala (Kebbi) for appointment as Commissioner for National Population Commission (NPC) accordingly confirmed.

Question:

“Will the Senate confirm the nomination of Eyitayo Oyetunji (Oyo) for appointment as Commissioner for National Population Commission (NPC)?” — *Resolved in the Affirmative.*

Nomination of Eyitayo Oyetunji (Oyo) for appointment as Commissioner for National Population Commission (NPC) accordingly confirmed.

14. Conference Committee:

Report on the Defence Space Agency (Establishment, etc.) Bill, 2016 (SB. 166):

Motion made: That the Senate do adopt the Conference Committee Report on the Defence Space Agency (Establishment, etc.) Bill, 2016 (*Senator Robert A. Boroffice — Ondo North*).

Question put and agreed to.

Report Presented.

Report accordingly adopted.

15. Conference Committee:

Report on the Federal University of Petroleum Resources Effurun (Establishment, etc.) Bill, 2016 (SB.220):

Motion made: That the Senate do adopt the Conference Committee Report on Federal University of Petroleum Resources Effurun (Establishment, etc.) Bill, 2016 (*Senator Binta M. Garba — Adamawa North*).

Question put and agreed to.

Report Presented.

Report accordingly adopted.

16. Committee on Finance:

Report on the 2016 Budget of the Federal Inland Revenue Service:

Motion made: That the Senate do consider the Report of the Committee on Finance on the 2016 Budget of the Federal Inland Revenue Service (*Senator John O. Enoh — Cross River Central*).

Question put and agreed to.

Report Presented.

Recommendations:

Expenditure Description	Committee Recommendation ₦
Total: FIRS Budget	126,414,300,000
Personnel Costs (Main) - General	
Salary & Wages - General	
Salary & Wages - General (12 Months Consolidated Salary and 13th Month Salary)	32,885,370,758.00
Allowances - General	
Non-regular Allowances: (Staff Performance Bonus 82% & Subsistence Allowance 18%)	17,031,645,253.00
Foreign Service Allowances	
Social Contributions:- Employer Contribution To: (Pencom 62.31%, NHIS 31.16% & ITF 6.53%)	5,082,983,989
Total Personnel Costs	55,000,000,000
Goods and Non-personal Services - General	
Travel & Transport - General	
Local Travels & Transport:	
i. Groups/Depts./Outstations	
ii. Staff Deployment	
iii. Field Operations Group Regional Meetings	3,500,000,000
International Travel & Transport	300,000,000
Sub-total	3,800,000,000
Utilities - General	
Electricity Charges	400,000,000
Telephone Charges	300,000,000
Internet Access Charges	300,000,000
Satellites Broadcasting Charges/revenue Collection System Support	400,000,000
Water Rates	25,000,000
Sewerage Charges	25,000,000
Sub-total	1,450,000,000
Material & Supply - General	
Office Materials & Supplies	350,000,000
Library Books & Periodicals	68,000,000

Computer Materials & Supplies	250,000,000
Printing of Non-security Documents	1,900,000,000
Printing of Security Documents	250,000,000
Drugs & Medical Supplies	61,000,000
Other Materials Supplies	100,000,000
Sub-total	2,979,000,000

Maintenance Services - General

Maintenance of Motor Vehicles	400,000,000
Maintenance of Office Furniture & Equipment	50,000,000
Maintenance of Building - Office	300,000,000
Maintenance of Office Equipments	266,000,000
Maintenance of Computers & IT Equipments	95,000,000
Maintenance of Plants/generators	170,000,000
Enterprise ICT Users	800,000,000
Lease Circuit Fee (Fibre)	700,000,000
Other Maintenance Services	120,000,000
Sub-total	2,901,000,000

Training - General

Local Training (Excluding Travelling Costs)	3,000,000,000
International Training (Excluding Travelling Costs)	350,000,000
Sub-total	3,350,000,000

Other Services - General

Security Services	683,000,000
Cleaning & Fumigation Services	750,000,000
Office Rent	885,000,000
Security Vote	250,000,000
Tax Drive and Enforcement Programmes	1,000,000,000
Field Office Tax Drive	400,000,000
Tax Audit & Monitoring	2,500,000,000
Tax Investigation	500,000,000
Project/process Supervision	125,000,000
Automation of Finance & Accounts Department	250,000,000
External Grant Counter Part Funding	-
Special Purpose Services (Enforcement)	600,000,000
Modernization - Change Management Support	50,000,000
Enterprise Support Centre	15,000,000
Other Automation Projects	100,000,000
Board Expenses	250,000,000
ITAS Project	250,000,000
Retreat & Other Operational Meetings	275,000,000
Sub-total	8,883,000,000

Consulting & Professional Services

Financial Consulting	3,000,000,000
Information Technology Consulting & Service Level Agreement	150,000,000
Legal Services	350,000,000
Engineering Services	40,000,000
Monitoring and Compliance Enhancement	1,500,000,000
Human Resources Services	150,000,000
Other Professional Services	250,000,000
Sub-total	5,440,000,000

Financial General	
Commission Payable to Tax Collecting Banks	670,000,000
Bank Commission	-
Insurance Charges	660,000,000
NSITF Employee Compensation Scheme	320,000,000
Sub-total	1,650,000,000
 Fuel and Lubricants - General	
Motor Vehicle Fuel Cost	450,000,000
Generator Fuel Cost	750,000,000
Sub-total	1,200,000,000
 Miscellaneous Expenses	
Refreshment & Meals	586,000,000
Hire of Hall, Accommodation & Events	350,000,000
Honorarium & Sitting Allowance Payments	150,000,000
Publicity Advert & Taxpayers Education	2,000,000,000
Medical Expenditure	400,000,000
Postages & Courier Services	75,000,000
Welfare Packages	681,000,000
Corporate Outfit Grant	2,100,000,000
Subscriptions to Professional Bodies	168,000,000
Sporting Activities	200,000,000
Sub-total	6,710,000,000
 Grants & Contribution - General	
Contribution to Local Organisations	1,200,000,000
Contribution to Professional Bodies	30,000,000
Contribution to Collecting MDAs	500,000,000
Contribution to Foreign Organisation (CATA,VADA,ATAF Etc)	50,000,000
Sub-total	1,780,000,000
 Social Benefits - General	
Reward for Outstanding Service	500,000,000
Death Benefits	50,000,000
Sub-total	550,000,000
Total overhead	40,693,000,000
 Capital Expenditure	
Transport Equipment - General	
Purchase of Vehicles	2,300,000,000
 Purchase of Furniture & Equipment - General	
Purchase of Office Furnitures for Birnin Kebbi, Dutse, Auchi, Katampe, Uyo Ito and Other Offices	2,000,000,000
Computer Equipment	960,000,000
Security/Safety Equipment	660,000,000
Purchase of Office Equipment	1,560,000,000
Sub-total	5,180,000,000
 Acquisition of Land & Building - General	
Purchase of Land:	20,000,000

Purchase/construction of Offices: Ongoing Projects

Uyo ITO	5,000,000
ITO Lafia	21,000,000
ITO Auchi	51,000,000
Ado Ekiti	3,000,000
ITO Lokoja	30,000,000
ITO Katsina	18,000,000
ITO Oshogbo	20,000,000
ITO Onitsha	5,000,000
ITO Jalingo	12,000,000
ITO Damaturu	75,000,000
ITO Port Harcourt	2,300,000
ITO Bauchi	585,000,000
ITO Kaduna	637,000,000
Regional Office Enugu	564,000,000
Reginal Office Katsina	350,000,000
Purchase of Office Building	1,250,000,000
Prototype ITO Alaba	153,000,000
Prototype ITO Abakiliki	580,000,000
Construction of Festac ITO	5,000,000
Construction of Ikeja MSTO (Allen Avenue)	100,000,000
Construction of FIRS office at Iwo road Ibadan	150,000,000
Construction of FIRS office at Sokoto	100,000,000
Construction of FIRS office at Ilupeju	150,000,000
Sub-Total	5,586,300,000

Construction of Offices - New Projects

Construction of FIRS Office at Osisima	50,000,000
Construction of FIRS Office at Alimosho	150,000,000
Construction of FIRS Office at Agidingbi	100,000,000
Sub-Total	300,000,000

Rehabilitation/repairs - General**Rehabilitation /Repairs of Offices - On Going Projects:**

Broad Street ITO - " "	500,000,000
Headquarters (Revenue House & Annexes) - " "	1,000,000,000
Enugu ITO -	35,000,000
REHABILITATION/Modernization OF FIRS Building at Awolowo Rd Lagos	365,000,000
REHABILITATION OF SCHOOL BUILDINGS:	i.
Renovation of FIRS Training Centre Durumi Abuja	250,000,000
Yaba ITO - Planned modernisation	118,000,000
General Rehabilitation	300,000,000
Construction of Kano Club Rd N 166M and Kano Zaria Rd N 64M	230,000,000
Construction of Boreholes/water Supply Plants	40,000,000
Upgrade of offices in South-West Region: Abeokuta and Ilorin	200,000,000
Upgrade of offices in North Central Region: Minna and Makurdi	200,000,000
Upgrade of offices in North East Region: Yola and Maiduguri	150,000,000
Upgrade of offices in South-South Region: Rumukurushi N139M, Calabar N3.2M , Sapele N102.8M	245,000,000
Upgrade of offices in South- East Region: Aba N50M and Owerri N100M	150,000,000
Upgrade of offices in FCT Region: Utako	245,000,000
Sub-Total	4,028,000,000

Rehabilitation/ Repair of Offices - New Projects:

Renovation of Gwagwalada MSTO	75,000,000
Renovation of FIRS Airchives, Shelving and Warehousing system Lugbe	250,000,000
Renovation of Jos MSTO	40,000,000
Renovation of Benin MSTO	50,000,000
Sub-Total	415,000,000

Infrastructure Others - General

Power Generating Plants:	
Purchase of Generators:	
Purchase of Generators for Offices	200,000,000
Power Electricity Distribution	100,000,000
Erection of Street Lights/access Roads	75,000,000
Sub-Total	375,000,000

Other Infrastructure - On Going Projects (ICT)

Disaster Recovery (DR) Site	258,000,000
Enterprise SAN Storage	300,000,000
Lan Project	100,000,000
FIRS Contact/Call Center	125,000,000
Other ICT Projects: Power Redundancy Earthing for DR, Earth for All FIRS Offices, surge suppressors, Network Restructuring for ITAS Pilot Office.	-
Data Network Security	-
Sub-Total	783,000,000

Other Infrastructure - ICT New Projects:

Application Support Solution	275,000,000
Communication/Connectivity Solution	-
ICT Governance	-
Data Center Environmental Management	-
Sub-Total	275,000,000

Other Infrastructure - On-going Projects (PMO)

SAP ERP Automation	494,000,000
RMDT Re-engineering & Automation	75,000,000
Other Modernisation Capital Projects:	
VAT Automation-150m,	
E-Stamping- 350m.	-
Enterprise Support Center	150,000,000
Sub-Total	719,000,000

SPECIAL PROJECTS

FIRS New Corporate Headquarters	10,000,000,000
ITAS Project (Infrastructure and Systems)	
i. Hardware and Peripherals	-
ii. Software Licences and Media	200,000,000
iii. Implementation Services	560,000,000
Sub-Total	10,760,000,000
Total Capital	30,721,300,000

GRAND TOTAL **126,414,300,000**

Question:

That the expenditure of One Hundred and Twenty-Six Billion, Four Hundred and Fourteen Million, Three Hundred Thousand Naira only (₦126,414,300,000.00) for the purposes set out under the Budgeted Expenditure Costs for the Federal Inland Revenue Service stand part of the Personnel/Overhead/Capital Expenditure for 2016 — *Agreed to.*

17. Committee on Customs and Excise:***Report on the 2016 Budget of the Nigerian Customs Service (NCS):***

Motion made: That the Senate do consider the Report of the Committee on Customs and Excise on the 2016 Budget of the Nigerian Customs Service (NCS) (*Senator Hope O. Uzodinma — Imo West*).

Question put and agreed to.

Report Presented.

Recommendations:

1. The Committee hereby recommends that the sum of One Trillion, Three Hundred and Eight Billion, Four Hundred and Eighty Million, Sixty-five Thousand, Nine Hundred and Eighty-Nine Naira, Eighty-Five Kobo (₦1,308,480,065,989.85) be approved as the projected revenue target for Nigerian Customs Service for the year 2016.
2. That the 7% Cost of Collection of Ninety-One Billion, Five Hundred and Ninety-Three Million, Six Hundred and Four Thousand, Six Hundred and Nineteen Naira, Twenty-Nine Kobo Only (₦91,593,604,619.29) based on the new projected revenue available to the Service be approved for the Nigeria Customs Service;
3. That the Intervention Fund from the Comprehensive Import Supervision Scheme (CISS) should be approved for the Nigeria Customs Service based on exigent needs which should be tied to specific projects.
4. The total Personnel Cost of forty-two billion, three hundred and eighty-six million eight hundred and sixteen thousand, nine hundred and nineteen naira only (₦42,386,816,919.00) be approved for the Nigeria Customs Service;
5. The total Overhead Cost of seven billion two hundred and seventy-five million, five hundred and sixty-two thousand four hundred and forty-one naira only (₦7,275,562,441.00) be approved for the Nigeria Customs Service;
6. The total Capital of twenty billion four million, two hundred and forty-seven thousand four hundred and thirty-seven naira only (₦20,004,247,437.00) be approved for the Nigeria Customs Service;
7. The total budget of sixty-nine billion eight hundred and forty-seven million, seven hundred and twenty-six thousand seven hundred and fifty-six naira only (₦69,847,726,756.00) be approved for Nigeria Customs Service in the year 2016.
8. That the differential amounting to (N21,745,877,863.29) that arose from the difference between the 2016 recommended target (₦91,593,604,619.29), and the approved total budget (₦69,847,726,756.00), if realized be retained in statutory account of the service with the Central Bank of Nigeria.

2016 NIGERIA CUSTOMS SERVICE

2	Expenditure	69,847,726,756
21	Personnel Cost	42,386,816,878
2101	Salaries and Wages	35,828,156,919
210101	Salaries and Wages	35,828,156,919
21010101	Salary	35,828,156,919
21010102	over Time Payments	--
21010103	Consolidated Revenue Fund Charge- Salaries	--
2102	Allowances and Social Contribution	6,558,659,959
210201	Allowances	95,000,000
21020101	Non Regular Allowances	15,000,000
21020102	Foreign Service	80,000,000
210202	Social Contributions	8,963,659,959
21020201	NHIS FGN Contribution	1,539,101,197
21020202	FGN Contributory Pension	3,385,457,565
21020204	Employees Compensation Fund	1,539,101,197
21020205	Housing Fund Contribution	--
22	Other Recurrent Costs	7,456,662,441
2201	Social Benefits	--
220101	Social Benefits	--
22010101	Gratuity	--
22010102	Pension	--
22010103	Death Benefits	--
2202	Overhead Cost	7,275,562,441
220201	Travel & Transport - General	-
22020101	Local Travel & Transport: Training 1	-
22020102	Local Travel & Transport: Others	-
22020103	International Travel & Transport:	-
22020104	International Travel & Transport: Others	-
220202	Utilities - General	270,875,828
22020201	Electricity Charges	131,160,000
22020202	Telephone Charges	20,076,000
22020203	Internet Access Charges	70,233,028
22020204	Satellite Broadcasting Access Charges	--
22020205	Water Rates	29,700,000
22020206	Sewerage Charges	19,706,800
22020207	Leased Communication Lines(s)	--
220203	Materials & Supplies - General	1,916,042,865
22020301	Office Stationeries / Computer Consumables	529,525,000
22020302	Books	40,500,000
22020303	Newspapers	--
22020304	Magazines & Periodicals	--
22020305	Printing of Non Security Documents	80,149,365
22020306	Printing of Security Documents	81,483,000
22020307	Drugs & Medical Supplies	191,165,500
22020308	Field & Camping Materials Supplies	499,220,000
22020309	Uniforms & Other Clothing	494,000,000
22020310	Teaching Aids / Instruction Materials	--
22020311	Food Stuff / Catering Materials Supplies	--
220204	Maintenance Services - General	1,726,512,100
22020401	Maintenance of Motor Vehicle / Transport Equipment	154,688,000
22020402	Maintenance of Office Furniture	102,000,000

22020403	Maintenance of Office Building / Residential Qtrs	216,960,000
22020404	Maintenance of Office / IT Equipments	203,911,600
22020405	Maintenance of Plants/generators	240,000,000
22020406	Other Maintenance Services	503,642,500
22020407	Maintenance of Aircrafts	205,260,000
22020408	Maintenance of Sea Boats	100,050,000
22020409	Maintenance of Railway Equipments	--
22020410	Maintenance of Street Lightings	--
22020411	Maintenance of Communication Equipments	--
22020412	Maintenance of Markets/public Places	--
22020413	Minor Road Maintenance	--
220205	Training - General	-
22020501	Local Training	-
22020502	International Training	-
220206	Other Services - General	829,290,000
22020601	Security Services	--
22020602	Office Rent	10,000,000
22020603	Residential Rent	100,200,000
22020604	Security Vote (Including Operations)	500,130,000
22020605	Cleaning & Fumigation Services	218,960,000
220207	Consulting & Professional Services - General	270,288,000
22020701	Financial Consulting	20,240,000
22020702	Information Technology Consulting	--
22020703	Legal Services	250,048,000
22020704	Engineering Services	--
22020705	Architectural Services	--
22020706	Surveying Services	--
22020707	Agricultural Consulting	--
22020708	Medical Consulting	--
220208	Fuel & Lubricants - General	684,087,000
22020801	Motor Vehicle Fuel Cost	151,158,600
22020802	Other Transport Equipment Fuel Cost	--
22020803	Plant/Generator Fuel Cost	306,768,000
22020804	Aircraft Fuel Cost	152,460,000
22020805	Sea Boat Fuel Cost	73,700,400
22020806	Cooking Gas/fuel Cost	--
220209	Financial Charges - General	595,008,008
22020901	Bank Charges (Other than Interest)	275,196,000
22020902	Insurance Premium	319,812,008
22020903	Loss on Foreign Exchange	--
22020904	Other CRF Bank Charges	--
220210	Miscellaneous Expenses General	983,458,640
22021001	Refreshment & Meals	80,430,000
22021002	Honorarium & Sitting Allowance	40,482,000
22021003	Publicity & Advertisements	445,800,000
22021004	Medical Expenses	56,030,000
22021005	Foreign Service School Fees Payment	--
22021006	Postages & Courier Services	10,004,040
22021007	Welfare Packages	100,080,000
22021008	Subscription to Professional Bodies	20,160,000
22021009	Sporting Activities	221,760,100
22021010	Direct Teaching & Laboratory Cost	--
22021011	Recruitment and Appointment (Service Wide)	--
22021012	Discipline and Appointment (Service Wide)	--

22021013	Promotion (Service Wide)	--
22021014	Annual Budget Expenses & Administration	8,712,500
22021015	Creche	--
22021016	Servicom	--
22021017	Anti-corruption	--
22021018	Gender	--
2203	Loans and Advances	99,500,000
220301	Staff Loans & Advances	99,500,000
22030101	Motor Cycle Advances	79,500,000
22030102	Bicycle Advances	20,000,000
22030103	Refurbishing Advances	--
22030104	Correspondence Advances	--
22030105	Spectacle Advances	--
2204	Grants and Contributions General	81,600,000
220401	Local Grants and Contributions	--
22040101	Grant to State Governments - Current	--
22040102	Grant to State Governments - Capital	--
22040103	Grant to Local Governments -Current	--
22040104	Grant to Local Governments - Capital	--
22040105	Grants to Government Owned Companies - Current	--
22040106	Grant to Government Owned Companies - Capital	--
22040107	Grant to Private Companies - Current	--
22040108	Grant to Private Companies - Capital	--
22040109	Grants to Communities/NGOS	--
220402	Foreign Grants and Contributions	81,600,000
22040201	Grant to Foreign Governments	51,000,000
22040202	Grant to Foreign International Organizations	30,600,000
2205	Subsidies General	--
220501	Subsidy to Government Owned Companies & Parastatals	--
22050101	Subsidy to Government Owned Companies	--
22050102	Meal Subsidy to Government Schools	--
220502	Subsidy to Private Companies	--
22050201	Subsidy to Private Companies	--
2206	Public Debt Charges	--
220601	Foreign Interest / Discount	--
22060101	Foreign Interest / Discount - Treasury Bill	--
22060102	Foreign Interest /Discount - Short Term Borrowings	--
220602	Domestic Interest / Discount	--
22060201	Domestic Interest / Discount - Treasury Bill	--
22060202	Domestic Interest /Discount - Short Term Borrowings	--
220603	Insurance Premium	--
22060301	Interest - Internal Public Debt	--
2207	Transfer to Other Fund	--
	Transfer to CDF	--
	Transfer to Sovereign Wealth Fund	--
	Transfer to Sinking Fund	--
23	Capital Expenditure	20,004,247,437
2301	Fixed Assets Purchased	2,693,908,795
230101	Purchase of Fixed Assets - General	2,693,908,795
23010101	Purchase/Acquisition of Land	--
23010102	Purchase of Office Buildings	--
23010103	Purchase of Residential Buildings	--
23010104	Purchase Motor Cycles	--
23010105	Purchase of Motor Vehicles	1,090,019,869

23010106	Purchase of Vans	--
23010107	Purchase of Trucks	--
23010108	Purchase of Buses	--
23010109	Purchase of Sea Boats	1,114,120,344
23010110	Purchase of Ships	--
23010111	Purchase of Trains	--
23010112	Purchase of Office Furniture and Fittings	100,000,000
23010113	Purchase of Computers	--
23010114	Purchase of Computer Printers	--
23010115	Purchase of Photocopying Machines	--
23010116	Purchase of Typewriters	--
23010117	Purchase of Shredding Machines	--
23010118	Purchase of Scanners	--
23010119	Purchase of Power Generating Set	157,050,000
23010120	Purchase Of Canteen / Kitchen Equipment	--
23010121	Purchase of Residential Furniture	--
23010122	Purchase of Health / Medical Equipment	151,404,585
23010123	Purchase of Fire Fighting Equipment	--
23010124	Purchase of Teaching / Learning Aid Equipment	--
23010125	Purchase of Library Books & Equipment	--
23010126	Purchase of Sporting / Gaming Equipment	--
23010127	Purchase of Agricultural Equipment	--
23010128	Purchase of Security Equipment	81,313,997
23010129	Purchase of Industrial Equipment	--
23010130	Purchase of Recreational Facilities	--
23010131	Purchase of Air Navigational Equipment	--
23010132	Purchase of Defence Equipment	--
23010133	Purchases of Surveying Equipment	--
23010134	Purchase of Diving Equipment	--
23010135	Kitting of Armed Forces Personnel	--
23010136	Baam Salatuting and Ceremonials	--
23010137	Purchase of Ship Spare/maintenance	--
23010138	Purchase of Hello Spares/maintenance	--
2302	Construction / Provision	11,650,396,856
230201	Construction / Provision of Fixed Assets - General	11,650,396,856
23020101	Construction / Provision of Office Buildings	3,969,161,477
23020102	Construction / Provision of Residential Buildings	6,887,528,432
23020103	Construction / Provision of Electricity	322,762,313
23020104	Construction / Provision of Housing	--
23020105	Construction / Provision of Water Facilities	470,944,633
23020106	Construction / Provision of Hospitals / Health Centres	--
23020107	Construction / Provision of Public Schools	--
23020108	Construction / Provision of Police Stations / Barracks	--
23020109	Construction / Provision of Prisons	--
23020110	Construction / Provision of Fire Fighting Stations	--
23020111	Construction / Provision of Libraries	--
23020112	Construction / Provision of Sporting Facilities	--
23020113	Construction / Provision of Agricultural Facilities	--
23020114	Construction / Provision of Roads	--
23020115	Construction / Provision of Rail-ways	--
23020116	Construction / Provision of Water-ways	--
23020117	Construction / Provision of Air-port / Aerodromes	--
23020118	Construction / Provision of Infrastructure	--
23020119	Construction / Provision of Recreational Facilities	--

23020120	Construction/provision of Military Barracks	--
23020121	Construction/provision of Defence Equipments	--
23020122	Construction of Boundary Pillars/ Right of Ways	--
2303	Rehabilitation / Repairs	3,159,941,786
230301	Rehabilitation / Repairs of Fixed Assets - General	3,159,941,786
23030101	Rehabilitation / Repairs of Residential Building	2,981,305,556
23030102	Rehabilitation / Repairs - Electricity	--
23030103	Rehabilitation / Repairs - Housing	--
23030104	Rehabilitation / Repairs - Water Facilities	38,555,000
23030105	Rehabilitation / Repairs - Hospital / Health Centres	31,800,786
23030106	Rehabilitation / Repairs - Public Schools	--
23030107	Rehabilitation / Repairs - Police Stations / Barracks	--
23030108	Rehabilitation / Repairs - Prisons	--
23030109	Rehabilitation / Repairs - Fire Fighting Stations	--
23030110	Rehabilitation / Repairs - Libraries	--
23030111	Rehabilitation / Repairs - Sporting Facilities	--
23030112	Rehabilitation / Repairs - Agricultural Facilities	--
23030113	Rehabilitation / Repairs - Roads	--
23030114	Rehabilitation / Repairs - Railways	--
23030115	Rehabilitation / Repairs - Water-way	--
23030116	Rehabilitation / Repairs - Air-port / Aerodromes	--
23030117	Rehabilitation / Repairs - Defence Equipments	--
23030118	Rehabilitation / Repairs - Recreational Facilities	--
23030119	Rehabilitation / Repairs - Air Navigational Equipment	--
23030120	Rehabilitation / Repairs - Military/defence Barracks	--
23030121	Rehabilitation / Repairs of Office Buildings	79,400,000
23030122	Rehabilitation/repairs of Boundaries	--
2304	Preservation of the Environment	--
230401	Preservation of the Environment - General	--
23040101	Tree Planting	--
23040102	Erosion & Flood Control	--
23040103	Wildlife Conservation	--
23040104	Industrial Pollution Prevention & Control	--
23040105	Water Pollution Prevention & Control	--
2305	Other Capital Projects	2,500,000,000
230501	Acquisition of non Tangible Assets	2,500,000,000
23050101	Research and Development	--
23050102	Computer Software Acquisition	--
23050103	Monitoring and Evaluation	--
23050104	Anniversaries/celebrations	--
23050105	Gas Royalty and Reconciliation	--
23050106	Petroleum Industry Bill	--
23050107	Margin for Increases in Costs	--
23050108	Phase 1: Programme and Project Portfolio Management for Pilot MDAs	--
23050109	Presidential Amnesty Programme	--
23050110	Reintegration of Transformed Niger Delta Ex-militants	--
23050111	Operation Cost of the Programme	--
23050126	Governance and Institutional Reforms	--
23050127	Reform Communications	--
23050128	Group Life Insurance	2,500,000,000

Question:

That the total budget of Sixty-Nine Billion Eight Hundred and Forty-Seven Million, Seven Hundred and Twenty-Six Thousand Seven Hundred and Fifty-Six Naira only (₦69,847,726,756.00) be approved for Nigeria Customs Service in the year 2016 stand part of the Personnel/Overhead/Capital Expenditure for 2016 — *Agreed to.*

18. Committee on Trade and Investment:*Report on the 2016 Budget of the following Agencies:*

- a. Corporate Affairs Commission; and
- b. Oil and Gas Free Zones Authority.

Consideration of Report deferred to another Legislative Day.

19. Committee on Marine Transport:*Report on the 2016 Budget of the following Agencies:*

Motion made: That the Senate do consider the Reports of the Committee on Marine Transport on the 2016 Budget of the following Agencies:

- a. Nigerian Shippers Council (*Senator Ahmad R. Sani — Zamfara West*).

Question put and agreed to.

Report presented.

Recommendations:

The Committee made the following recommendations:

1. The Projected Revenue of ₦14,764,366,886.88 (Fourteen Billion, Seven Hundred and Sixty Four Million, Three Hundred and Sixty Six Thousand, Eight Hundred and Eighty Six Naira, Eighty Eight Kobo only) be approved for NSC in the 2016 financial year.
2. The total Recurrent cost of ₦8,352,408,341.98 (Eight Billion, Three Hundred and Fifty Two Million, Four Hundred and Eight Thousand, Three Hundred and Forty One Naira, Ninety Eight Kobo only) be approved.
3. The total Capital Expenditure of ₦2,692,864,703.00 (Two Billion, Six Hundred and Ninety Two Million, Eight Hundred and Sixty Four Thousand, Seven Hundred and Three Naira only) be approved.
4. The total sum of ₦3,691,091,721.72 (Three Billion, Six Hundred and Ninety One Million, Ninety One Thousand, Seven Hundred and Twenty One Naira; Seventy Two Kobo only) being 25% of total Revenue be approved for transfer to the Consolidated Revenue Funds, leaving a surplus of ₦28,002,140.18 (Twenty Eight Million, Two Thousand, One Hundred and Forty Naira, Eighteen Kobo only).

Question:

That the Projected Revenue of ₦14,764,366,886.88 (Fourteen Billion, Seven Hundred and Sixty Four Million, Three Hundred and Sixty Six Thousand, Eight Hundred and Eighty Six Naira, Eighty Eight Kobo only) be approved for NSC in the 2016 financial year — *Agreed to.*

Question:

That the total Recurrent cost of ₦8,352,408,341.98 (Eight Billion, Three Hundred and Fifty Two Million, Four Hundred and Eight Thousand, Three Hundred and Forty One Naira, Ninety Eight Kobo only) be approved for the Agency for the 2016 Financial Year — *Agreed to.*

Question:

That the total Capital Expenditure of ₦2,692,864,703.00 (Two Billion, Six Hundred and Ninety Two Million, Eight Hundred and Sixty Four Thousand, Seven Hundred and Three Naira only) be approved for the Agency for the 2016 Financial Year — *Agreed to.*

Question:

That the total sum of ₦3,691,091,721.72 (Three Billion, Six Hundred and Ninety One Million, Ninety One Thousand, Seven Hundred and Twenty One Naira; Seventy Two Kobo only) being 25 % of total Revenue be approved for transfer to the Consolidated Revenue Funds, leaving a surplus of ₦28,002,140.18 (Twenty Eight Million, Two Thousand, One Hundred and Forty Naira, Eighteen Kobo only) be approved for the Agency for the 2016 Financial Year — *Agreed to.*

b. National Maritime Administration and Safety Agency.

The Committee made the following recommendations:

1. The Projected Revenue of ₦87,468,710,079.10 (Eighty Seven Billion, Four Hundred and Sixty Eight Million, Seven Hundred and Ten Thousand and Seventy Nine Naira, Ten Kobo only) be approved for NIMASA in the 2016 financial year.
2. The total Recurrent cost of ₦30,144,239,905.95 (Thirty Billion, One Hundred and Forty Four Million, Two Hundred and Thirty Nine Thousand, Nine Hundred and Five Naira, Ninety Five kobo only) be approved.
3. The total Capital Expenditure of ₦34,623,992,658.65 (Thirty Four Billion, Six Hundred and Twenty Three Million, Nine Hundred and Ninety Two Thousand, Six Hundred and Fifty Eight Naira, Sixty Five Kobo only) be approved.
4. The total sum of ₦4,374,335,503.96 (Four Billion, Three Hundred and Seventy Four Million, Three Hundred and Thirty Five Thousand, Five Hundred and Three Naira, Ninety Six Kobo only) be approved as statutory 5 % transfer to Maritime Academy, Oron for the purpose of developing indigenous capacity in seafaring in accordance with the Cabotage Act.
5. The total sum of ₦21,871,677,519.78 (Twenty One Million, Eight Hundred and Seventy One Thousand, Six Hundred and Seventy Seven Thousand, Five Hundred and Nineteen Naira, Seventy Eight Kobo only) being 25 % of total Revenue be approved for transfer to the Consolidated Revenue Funds.

Nigerian Maritime Administration and Safety Agency
Summary of Income and Expenditure Statement on 2016 Budget Estimates

1	Revenue Reserve B/F	983,973,115.45
2	3 % Levy on Freight Income	68,556,000,000.00
3	Rental Income	198,800,000.00
4	Maritime Safety Fees	586,000,900.00
5	Marine Environment Management	2,072,000,000.00
6	Sea Protection Levy	17,040,000,000.00
7	Maritime Labour Services	311,476,277.34
8	Ispis Fees & Sundry Income	2,555,000,000.00
9	Other Income	904,928,584.09
10	Less: Projected Share of 50% of Excess Revenue over Benchmark for Ppp Concessionaire	(5,721,468,797.78)
11	Cabotage Income/Interest	10,912,771,287.04
12	Less: Projected Payment for Leasing of Platform for Enforcement and Monitoring	(3,759,987,330.23)
13	Less: Cabotage Vessel Finance Fund + Interest	(6,152,783,956.81)
14	Special Intervention Fund for Indigenous Capacity Building .	(1,000,000,000.00)
	Sub-total	87,486,710,079.10

15	Transfer from the Revenue Reserve	-
Grand Total		87,486,710,079.10
Exchange Rate:		₦197 : \$1
Expenditure		
1	Personnel Emoluments	17,924,548,898.24
2	Recurrent Expenditure	12,219,691,007.71
3	Capital Expenditure	
	A) Funded from Revenue	8,372,653,558.65
	B) Funded from Accrrued Maritime Fund	-
4	Mandatory Funds	
	A) Maritime Fund	22,251,339,100.00
	B) 5% Contribution to Maritime Academy of Nigeria	4,374,335,503.96
5	Contribution to Consolidated Revenue Fund(CRF):	
	A) Direct Transfer to CRF	21,871,677,519.78
	B) Funding of Benin Republic Security Operation	
6	Revenue Reserve	472,464,490.77
Total		87,486,710,079.10

**Nigerian Maritime Administration and Safety Agency
Summary 2016 Overhead**

R-1	Transport and Travelling (Local)	
A	Local Transport & Travelling : Transport & Logistics for Staff, Board Members, Etc.	161,460,000.00
B	Projects Monitoring and Evaluation to Ensure That Projects Are Executed According to the Specifications of the Contract and for the Purpose of Quality Assurance. (PRDMS, FSD, Audit, Gen. services & User Dept)	30,050,000.00
R-2	Utility Services: Electricity Bills, Water Rates, Coureir Services, Telephones Services, Etc	60,000,000.00
R-3	Printing & Stationery	
A	Office Stationaries and Consumables	46,290,000.00
B	Printing of Admin & Operational Documents	2,250,000.00
R-4	Maintenance of Furniture & Equipment	
A	Repairs and Servicing of Furniture (HQ & NMRDC)	2,500,000.00
B	Purchase of Printer/photocopiers Tonner, Developers and I.T Accessories	115,400,000.00
R-5	Pension Fund Contribution	
A	FGN 10% Pension Contribution	1,587,054,911.20
B	Pension Payment for Existing Pensioners	529,131,043.20
C	Pension Arrears for Retirees and Qualified Serving Staff	662,767,995.12
R-6	Rent of Office Building at Various Locations	99,560,000.00
R-7	Professional Dues & Subscriptions	
A	Sporting & Social Club Subscription	30,000,000.00
B	Professional & Association Dues	4,364,000.00

R-8	Insurance (Admin)	
A	Group Life Assurance	60,000,095.40
B	Employee Compensation Scheme at 1% of All Staff Annual Emmolument	120,000,089.04
C	Group Personal Accident	52,000,010.54
D	Motor Vehicle Insurance	32,000,000.24
E	Industrial All Risk Insurance (Building and Contents Therein	50,000,000.00
F	Marine Hull (2 Scavenger Boats)	3,931,615.00
G	Marine Hull (4 Patrol Vessels)	29,746,410.97
R-9	Office General Expenses (All Depts)	
A	Office Cleaning	68,218,800.00
B	Office Fumigation	29,800,000.00
C	Waste/sewage Removal	12,300,000.00
D	Operational Contingency	54,000,000.00
E	Newspaper and Periodicals	12,000,000.00
R-10	Training and Staff Development (Local)	
A	Local Transport & Travelling : Staff Claims for Training of Staff on Gl 03 - Ceo	221,457,502.00
B	Local Training (Short Term): Local Training (Capacity Building/Skill Development)	117,510,000.00
C	Local Training (Long Term): Capacity Building/Skill Development	24,000,000.00
D	Induction Programme for Newly Employed Staff/Training Evaluation & Followup	10,800,000.00
R-11	Training & Staff Development (Overseas): International Training (Short & Long Terms) for Different Categories of Staff	670,774,222.00
R-12	Specialised Training	
A	Specialised Budget Training on Zero Based Budgeting (ZBB)	7,450,000.00
B	Mandatory Continuous Professional Training and Annual Professional Conferences (ICAN, ANAN, CITN)	47,150,000.00
C	Specialised Audit Training: Capacity Building to Enhance Efficiency of Ausit Staff	11,033,379.00
D	Mandatory ISPS Code Training	14,800,000.00
E	Local Specialized Training for Prdms Officers to Ensure Staff Performance on the Job	15,000,000.00
F	Cabotage Specialised Training	5,100,000.00
G	Mandatory MSSSD Training	11,645,000.00
H	Mandatory Continuing Legal Education (CLE) for Legal Officers	10,000,000.00
I	Mandatory Specialized Professional Training (Protocol)	6,900,000.00
J	Mandatory Mem Training	14,981,700.00
K	DG/CEO's Specialized Training	20,000,000.00
R-13	Industry & Other Stakeholders Capacity Building	
A	Retreat Programme for Management Staff and Board Members	17,600,000.00
B	Annual National Council on Transport: Provision Covers NIMASA's Contribution Towards Hosting of the Event by All Mda's in the Transport Sector	5,300,000.00
R-14	Expenses on London Office: Maintenance of London Property	83,055,000.00

R-15	Staff Welfare Packages	
A	Staff Canteen	184,868,000.00
B	Staff Social Support	30,000,000.00
C	Compassionate Assistance to Staff	10,000,000.00
D	Pensioners & Ex-staff Welfare	5,000,000.00
E	Staff Exit Entitlement	9,990,000.00
F	Long Service Award	100,000,000.00
G	Health Club (Monetization)	70,000,000.00
H	Working Late	21,600,000.00
I	Directors' passage Allowance	66,980,000.00
J	Social Benefits: Payment of Gratuity	280,800,000.00
K	Death Benefits: Payment of Death Benefits to Next-of-kin of the Deceased	127,392,905.00
L	Supply of Food Stuff/Catering Materials (NSTC)	50,000,000.00
M	Foreign Service Allowance	48,089,296.00
N	Transfer Allowance	100,000,000.00
R-16	Maintenance of Operational Motor Vehicles & Spares	
A	Fueling of Nimasa Official Vehicles	83,856,000.00
B	Quarterly Maintenance Allowance of Official Vehicles	17,440,000.00
C	Tyres for Vehicles	3,050,000.00
D	Vehicle Accessories	1,400,000.00
E	General Repairs & Maintenance Allowance	13,000,000.00
R-17	Maintenance of Head Office, Port, Zonal and Abuja Office Buildings	
A	Maintenance of MRCC Center Kirikiri Lagos	12,000,000.00
B	Maintenance of NIMASA SAR Base Clinic & Sar Centers at Bonny, Oron & Escavos	6,000,000.00
C	Maintenance of NIMASA Head Office Building	50,000,000.00
D	Maintenance of NIMASA Port Offices	12,000,000.00
E	Maintenance of NIMASA Zonal Offices	12,000,000.00
R-18	Implementation of NIMASA Security Action Plan	
A	Contract Security Services	95,646,000.00
B	Armed Security Services	19,860,120.00
C	Traffic Management Services	1,920,000.00
D	Inter-agency Collaboration/meetings: Security Meetings -Intelligence Gathering Meetings	7,500,000.00
R-19	Uniform and Protective Clothing	25,500,625.00
R-20	Maintenance and Operation of Generating Sets	
A	Fuelling and Lubrication of Generating Set.	350,000,000.00
B	MTCE, Repairs & General Servicing	16,426,500.00
R-21	Allowances of NYSC , Industrial Trainees & Medical Interns	15,600,000.00
R-22	Payment for Lease of Vehicles	199,133,575.00
R-23	Government Taxes: Land Use Charges	24,069,820.00
R-24	Operational Expenses/Imprest	273,252,000.00
R-25	Home Ownership Grant	500,000,000.00
R-26	Vehicle Loan and Vehicle Refurbishing Loan.	200,000,000.00
R-27	Housing Loan	500,000,000.00
R-28	Advert & Corporate Promotion (PR)	
A	Placement of Advert in Print and Electronic Media	7,200,000.00
B	Voyage Magazine	11,000,000.00

C	Press Briefing	6,600,000.00
D	Media Consulting	17,200,000.00
E	Community Relations	10,944,000.00
F	Corporate Social Responsibility	56,816,000.00
G	World Seaferars Day/world Maritime Day/national Maritime Essay Comp.	20,000,000.00
H	Sponsorship of TV and Radio Programme	56,000,000.00
I	Exhibition and Trade Fairs	25,060,000.00
R-29 Legal & Professional Fees (Legal/Finance)		
A	Existing and Fresh Litigations & Judgement Debts	200,000,000.00
B	Legal Documentations: (Legal Consultancy, drafting, Perfection of Titles of the Agency's Landed Properties & Vetting/confirmation of Bank Guarantee, & Legal Search at Cac)	70,200,000.00
C	Adr (Alternative Dispute Resolution) Expenses	10,000,000.00
D	International Travels & Transport : Others (Statutaroy Conferences & Meetings & Others)	5,697,170.00
E	Professional/book Allowance for Lawyers: Annual Professional Allowance Applicable to All Lawyes in the MDA's	6,800,000.00
F	Maritime Judges Workshop: 7th Strategic Admiralty Judges Seminar	25,000,000.00
G	Ratification of Imo Conventions	17,000,000.00
H	Domestication of Ratified Conventions	21,092,000.00
I	Drafting of Regulations Made Pursuant to Merchant Shipping and NIMASA Act 2007	4,000,000.00
R-30 Board/Committee Operational Expenses (Legal)		
A	Board Travels and Tours (Local)	10,000,000.00
B	Board Travels and Tours (Foreign)	10,901,000.00
C	Board Sitting Allowances	23,000,000.00
D	Board Secretariat Expenses	14,040,000.00
E	Board Passage Allowance	49,190,900.00
F	Board Retreat	15,000,000.00
R-31 Maritime Health Services/HIV & AIDS Sensitization Program (Admin)		
A	Sar Base Clinic- Drugs, Essential Drugs Etc	20,000,000.00
B	Medical Laboratory/X-RAY Reagents Etc.	5,000,000.00
C	Procurement of Physico-chemical Analytical Test Kits (Hand Held Test Kits)	12,000,000.00
D	Drugs & Medical Supplies	37,000,000.00
E	Routine Maintenance of Diagnostic Equipment	5,000,000.00
F	Preventive Medical Programmes	10,000,000.00
R-32 Finance Fees, Charges and Other Expenses		
A	Supervision and Confirmation of on Going Projects and Other Oversight Trips	50,100,000.00
B	Accounting Manual	5,000,000.00
C	Bank Charges	0
D	Financial Audit Fees	135,000,000.00
E	Quarterly Audit Exercise to to Oustation Port Offices to Audit Different Revenue Lines	5,824,000.00
F	Physical Verification of the Agency's Assets at Zones and Ort Offices	5,824,000.00
G	Review of Audit Manual	4,000,000.00
H	Budget Preparation, Presentation, Defense & Performance Reporting	40,000,000.00
I	Audit of London Office: Examination of Book of Account & Physical Verifcation of Fixed Assets	1,576,197.00

J	Tax Consultants	30,000,000.00
K	Engagement /Meeting with Financial Stakeholders	470,400.00
L	Finance Retreat	20,000,000.00
R-33	Intelligence Data Gathering for Revenue Improvement	12,000,000.00
R-34	Research and Publications (Research)	
A	Maritime Research Studies and Survey	15,008,000.00
B	Printing of Non-security Document (Planning & Research Document)	11,650,000.00
C	Conduct Market Survey	5,000,000.00
D	Management Performance Review (MPR)	11,200,000.00
E	Production of NIMASA Annual Report	15,350,000.00
F	Acquisition of E-library License/Books/Journals/Periodicals/Bulletins	20,000,000.00
G	Supply of Maritime Books	10,000,000.00
H	Policy Development Process Which Involves: Research and Comparative Study, Travels, Collation of Materials and Development of Policy Rules	5,000,000.00
I	Development and Production of Policy Documents: MTSS, MTEF	4,870,000.00
J	Archive Operations and Services	10,000,000.00
K	Executive Management Strategy Session	50,000,000.00
L	All Department Budget Preparation and Presentation Sessions	10,000,000.00
R-35	Maritime Labour Administration	
A	Movement of Staff and Stakeholders	4,770,000.00
B	Training Seafarers on Basic STCW, Edh, Tanker Familiarization, Dynamic Positioning Etc	70,575,000.00
C	Statutory Ilo Conferences and Meetings (Staff Claims & Tickets)	39,909,930.00
R-36	Maritime Labour/Imo Audit Matters:	
A	Course on Ilo Convention Reporting	9,200,000.00
B	Seminar/workshop	4,100,000.00
C	Attendance at National Labour Advisory Council Meeting (NLAC)	810,000.00
D	Training on Dockworkers on Cargo Handling, Crane Operations & 300 Dockworkers on Occupational Health and Safety at Workplace	10,000,000.00
E	Port State Inspection on MLC, 2006	1,980,000.00
F	Purchase and Installation of Biometric Verification Solution for Dockworkers	1,960,000.00
G	Sensitisation on New Ministerial Stevedoring Regulation Guidelines, 2014 (Appointment/operation at Jetties)	8,000,000.00
H	Tripartite Technical Meeting and Seminar of Stakeholders on Data Generation and Collation	1,158,000.00
R-37	Maritime Safety: Boats / Helicopter Maintenance	
A	MTCE of Boats & Spares	24,000,000.00
B	Maintenance of GMDSS Equipment at MRCC Lagos and RSC,s	1,760,000.00
C	Maintenance of NIMASA Search and Rescue (SAR)helicopter	19,915,000.00
D	Fueling of NIMASA Search and Rescue (SAR) Helicopter	35,587,500.00
E	Fueling of NIMASA Boats	22,534,000.00
R-38	Maritime Safety: Marine Examination & Certification Board	
A	Conducting Certificate of Competency Examinations for Seafarers at Man Oron	5,400,000.00
B	Printing of Msssd Statutory Documents: (i)seaman's Discharge Book (ii) Crew Article of Agreement (iii) Production of Port State Control Officers Reference Handbook	

	(iv) Printing of Port State Control Officers Booklet on Detainable Deficiencies	
	(v) Printing of Cadets and Ratings Training Record Book	4,230,000.00
C	(i) Conducting of Certificate of Competence Exam. In Man Oron, (ii) Conduct of near Coast Water Craft Exam. At Warri, Calabar, Ph & Lagos Centres. (Iii) Conduct of Able Seafarers, Deck/engineer Cert. Exam. At Warri, Calabar, Ph & Lagos Centres	37,061,000.00
D	Quality Control: Mandatory Quality Audit of Training Processes, Medical Center Institutes, Seafarers Training Exams and Certification System	14,146,000.00
E	Annual Surveyors Workshop	4,250,000.00
F	Procurement of MSSSD Books/Reference Materials. (QSS, Imo Modular Course Outlines. Dvd-rom. Course Text Books.	4,999,808.00
R-39	Maritime Safety: Marine Casualty & Board Investigation	
A	Marine Board Investigation Running Expenses & Allowances	25,000,000.00
B	Marine Accident Investigation Unit Operational Expenses	3,520,000.00
C	Development and Organization of SAR (Marshall)	15,000,000.00
R-40	Maintenance of it Infrastructure	
A	Computer Softwares-maintenance/upgrade	7,500,000.00
B	Front Office Ict Infrastruture Maintenance & Repairs	10,000,000.00
C	NIMASA/GLO CUG (Close-user-group) with Blackberry/data Connectivity	20,000,000.00
D	ASYCUDA ++ Inteface Maintenance	6,000,000.00
E	Back Office ICT Infrastructure Maintenance (Servers, Switches, Routers Etc)	8,000,000.00
F	Upgrade of NIMASA ISPS Code Data Base Portal, MSI Portal	5,000,000.00
G	Nigerian Maritime Databank Software Development/maintenance and Upgrade	20,000,000.00
H	Port State Control Inspections and Survey of Nigerian Flagged Ships (Routine Safety Compliance Inspection)	26,160,000.00
I	Subscription for Internet Service Provider & Web Hosting	34,000,000.00
J	Renewal of Expired Software Licenses	20,000,000.00
R-41	Sensitization and Marine Safety Awareness Campaign	6,165,000.00
R-42	Rehabilitation & Training of Retiring Staff	30,000,000.00
R-43	Implementation of the 2003 Cabotage Act	
A	Movement of Staff to and from Lagos Head Office: (i) Quarterly Oversight Function of Two Zonal Offices. (ii) Routine Safety Compliance Inspection. (iii) Monitoring of Ports and Zonal Offices	8,100,000.00
B	Inter-agency Meetings eg. Customs, NIPC & NEPC, BOF, NASS, AGF, NPC, FOS, NBS, PTDF, MMAS, NESREA, NOSDRA, NNLG, NPA, PBOT, NITDA Etc.	10,140,000.00
C	International Training for Cabotage Staff	8,825,600.00
D	Annual Global National Content Summit for Cabotage Staff	6,698,940.00
E	Provision of Relevant/Vital Working Documents for the Day to Day Operation of the Cabotage Department	2,150,000.00
F	Sensitization of Stakeholders for Effective Participation in the Cabotage Trade	26,625,000.00
G	Provision for Enforcement Hazard Allowance for Enforcement Officers of Cabotage Department	1,500,000.00

R-44	Emergency Response/Security, Safety and Intelligence Expenses	162,040,000.00
R-45	Hire of Boats	2,700,000.00
R-46	Watch Keeping & Relief for Distressed Vessel	
A	Shift Duty Allowances & Victuals for Search & Rescue and Pollution Control Boats	7,200,000.00
B	Emergency Aid & Materials	5,880,000.00
C	Response to Distress Alerts Using Established Checklist	560,000.00
R-47	Maritime Safety/Imo Audit Matters: Operation and Maintenance of NIMASA MSI Portal.	24,762,400.00
R-48	Servicom Related Expenses	
A	SERVICOM Management Retreat on Self Assessments of NIMASA Service Delivery	3,672,500.00
B	SERVICOM Service Delivery Gap Analysis for In-house and Industry-wide	4,050,000.00
C	Quarterly Customer Consultation Forum: i. In-house Customer Consultation Forum (Ccf) ii. Contribution to Fmot Customer Consultation Forum iii. 2016 Customer Service Week	10,295,000.00
D	Meetings: Quarterly Servicom Committee Members Meeting, Weekly/Monthly SERVICOM Unit Meetings, FMOT Global Ministerial SERVICOM Committee	7,500,000.00
E	2016 Mandatory Servicom Institute Workshop/training Programmes	4,920,000.00
F	Quarterly Servicom Compliance Monitoring	2,700,000.00
G	Production: Review of NIMASA Service Charter, Compliant Policy Manual, Literature/handbooks/banners/handbills, Complaints/suggestions Boxes, Publication of Servicom News Watch	5,055,000.00
H	Management Consultancy and Corporate Reengineering Activities	50,000,000.00
I	Image Audit and Corporate Communication Consultancy	100,000,000.00
R-49	MGC Personnel on Secondment	
A	Training Personnels to Learn Different Swimming Techniques Covering about 300m in the Pool (Training of 295 Persons).	1,208,500.00
B	Movement of Personnel from Lagos upon Secondment to Nimasa to Various Locations and Zone Aimed at Beefing up Security, Enhancing Routine Safety Compliance, Inspections, Boarding and Security Patrol.	1,512,000.00
C	Regular Routine Visits to All Mgc Locations to Ascertain Extent of Compliance with Various Training and Safety Rules of the Agency.	1,404,000.00
D	Transportation of Arms and Ammunition	1,744,272.00
E	Entertainment and Hospitality: Conduct Monthly, Quarterly Zonal Meeting. Hold Half Yearly Performance Evaluation Meeting.	2,265,000.00
F	Maritime Intelligence Gathering and Other Related Expenses	1,200,000.00
G	Printing of Security Document: Printing of Comms Message Book, Ammunition Rendition Forms, Armoury State Book and Intelligence Log Book.	1,395,000.00
H	Provision of Cooking Gas for the Preparation of Food at Okerenkoko	288,000.00
I	MGC Allowances (305 Men & 15 Officers)	186,800,000.00
J	Security Vote: Articulation of Emergency Security Expenditures Through Deployment of Assets to KPS and VPS	50,000,000.00
R-50	Marine Environment Management	
A	Marine Pollution Prevention, Control and Operational Expenses.	18,000,000.00
B	Oil Spill Response/SAR Exercises, Training and Other Related Expenses.	9,150,000.00

C	Procurement of Relevant Imo Text Books for Marine Environment Protection	2,795,000.00
D	MARPOL/OPRC/ Hazarduous Cargo and Other Marine Environment Management Program	7,410,000.00
E	Mandatory Meetings and Conferences	28,080,000.00
F	Mem Awareness Campaign	2,220,000.00
G	Departmental, Committee and Inter-agency Meetings	1,946,000.00
H	Enforcement Hazard Allowance	5,580,000.00
I	Routine Safety Compliance Inspection & Monitoring of Ports and Zonal Offices	9,600,000.00
J	Printing: (Printing of Security Document & Mem Statutory Documents)	17,000,000.00
K	Oil Spill Response/SAR Exercises, Training and Other Related Expenses.	4,839,000.00
L	Marine Environment Management Consultancy	10,000,000.00
R-51 Mem/imo Audit Matters		
A	Implementation of International Oil Pollution Compensation (IOPC) Fund and Relate	35,840,000.00
B	Implementation of London Dumping Convention and Protocol	1,555,000.00
C	Implementation of Road Map on Ballast Water Management in Nigeria	9,480,000.00
R-52 Hydrographic Services		
A	Strategic Alliance with the East Atlantic Hydrographic Commission	7,050,000.00
B	MSI and Hydrographic Surveys of NIMASA Designated Re-stricted Anchorage Areas: Test-run of MSI Portal, Configuration of Equipment & Hydrographic Surveys	2,600,000.00
R-53 Operational Cost on ISPS Implementation/Compliance Activities		
A	ISPS Code Implementation, Inspection and Compliance Activities Monitoring	48,000,000.00
B	Printing of ISPS Code Implementation Guidebooks	1,350,000.00
C	ISPS Code Consultancy	7,000,000.00
R-54	Settlement of Imo/international Obligations	1,560,000.00
R-55 Shipping Development and Promotion		
A	Monitoring and Intelligence Gathering: Information Gathering and Monitoring . Llyods, Clarkson and Sea Searchers Intelligence Data Subscription	35,500,000.00
B	Printing of Security Document	17,100,000.00
C	Purchase of Line Printers	14,500,000.00
D	Local Expos (NIMAREX, NIMPORT, NOGTECH, MARIPORT)	11,500,000.00
E	Hosting of Various Stakeholders Meetings	4,800,000.00
R-56 Nigerian Ship Registry Office (Branding and Development)		
A	Enforcement of Flag State Regulations and Standards Through Carving & Marking Collaboration with Shipbuilding and Ship Repair Yards.	1,686,000.00
B	Printing of Nigeria Ship Registry Office (Nsro) Promotional Materials (Flyers, FAQS and Other Complimentary Items)	1,580,000.00
C	NSRO Sensitization Exercise on Contemporary Ship Registration Challenges & Strategies for Optimal Performance.	4,786,000.00

R-57	Protocol and Logistics Expenses	
A	Visa Procurement	4,520,000.00
B	Airport VIP Parking Permit	2,040,000.00
C	Board Members Participation in Relevant Foreign Activities	7,200,000.00
D	Foreign Training Ticket Costs	57,200,000.00
E	Hosting of Committee Meetings	62,850,000.00
F	International Meetings & Conferences (Airticket)	54,800,000.00
G	Visiting Stakeholders for Oversight Activities (Ticketing)	43,000,000.00
H	Establishment of a Regional Secretariat for the Coordination of London Protocol Activities of the Region	10,037,000.00
I	External Stakeholders Travel Expenses (estacode Etc)	51,562,750.00
R-58	Hotel Accommodation: Staff & Stakeholders	65,000,000.00
R-59	Nigerian Seafarers Development Programme	
A	Monitoring Progress Assessment (Foreign)	36,688,600.00
B	Monitoring Progress Assessment (Local)	5,088,000.00
R-60	Public Procurement Processes	
A	PPC Meeting(needs Assessment Collation and Collection)	160,000.00
B	Advertisement	20,000,000.00
C	Preparation of Standard Bid Documents	350,000.00
D	Bid Opening (Technical & Financial)	1,004,000.00
E	Bid Evaluation(technical & Evaluation)	14,570,000.00
F	PTB Meeting for Approval	768,000.00
G	Monitoring and Evaluation	6,000,000.00
H	Market Survey	168,000.00
I	Procurement Training (Local)	12,010,000.00
J	Meeting with NASS (National Assembly), BPP, FMOT, Etc	14,400,000.00
R-61	PPP Initiative	
A	Statutory Icrc Charges	72,776,926.00
B	Independent Export Cost (NIMASA 50% Contribution Clause 32)	40,000,000.00
C	Development of National Carrier - Transportation Adviser Consultancy	60,000,000.00
D	Stakeholders Awareness Campaign	10,000,000.00
E	PPP Performance Monitoring and Evaluation	5,738,000.00
	Sub-total (Recurrent)	12,219,691,007.71
PE-A	Personnel Emolument	15,870,548,898.24
PE-B	Lump-sum Retirement Scheme, Long Service Award, Staff Promotion & Other Staff Matters	2,054,000,000.00
	Grand Total	30,144,239,905.95

**Nigerian Maritime Administration and Safety Agency
Executive Summary of Capital Projects**

1	Improvement of the NIMASA Resource Development Center, Kiri Kiri, Lagos (Rehabilitation of the Nigeria Maritime Resource Development Center (NMRDC) Guest House)	250,000,000.00
2	Improvement of the NIMASA Resource Development Center, Kiri Kiri, Lagos (Construction of Standard Drainage System)	18,167,000.00
3	Improvement of the NIMASA Resource Development Center, Kiri Kiri, Lagos (Completion and Remodeling of Administrative Building)	44,385,000.00
4	Improvement of the NIMASA Resource Development Center, Kiri Kiri, Lagos (Completion of NMRDC Library)	50,000,000.00

5	Improvement of the NIMASA Resource Development Center, Kiri Kiri, Lagos (Dismantling of 2no.s Unservisable Lifts and Installation of New Ones)	75,350,000.00
6	Rehabilitation and Remodelling of Maritime House (Partitioning and Remodelling of 5 Wings of the Maritime House - Phase I)	200,000,000.00
7	Relocation and Upgrading of Panel Room at Head Office Building	12,400,000.00
8	Outstanding Payment for Construction of T-jetty at NMRDC Kirikiri, Lagos	43,963,377.00
9	Design and Construction of Travel Crane at Kirikiri Jetty	300,000,000.00
10	Construction of Quay at Kirikiri Jetty	150,000,000.00
11	Furnishing of Laboratory with Equipment and Reagents in Lagos and Warri Laboratories	10,000,000.00
12	Provision of Generating Set 1500KVA at NMRDC Kirikiri	74,950,000.00
13	Provision of 60KVA Generating Set for Sar Base Clinic, Azare Crescent, Apapa and Abuja.	14,000,000.00
14	Provision of One (1) Sar Ambulance Vehicle	10,000,000.00
15	Provision for One (1) Toyota 16 Sitter Bus for Mawun	15,525,000.00
16	Procurement of Chairs for the Staff	2,740,500.00
17	Procurement of Tables	4,522,500.00
18	Procurement of Files Cabinets/Cupboards	3,219,750.00
19	Procurement of Stools	3,037,500.00
20	Procurement of Shelves	3,485,000.00
21	Procurement of Ceiling/Standing Fans	202,500.00
22	Procurement of Television Set	1,350,000.00
23	Procurement of Refridgerator	3,622,500.00
24	Procurement of Air-conditioners	4,270,000.00
24	Information Technology Projects	
25	A Provision of Ip (Internet Protocol) Telephone Systems	35,360,000.00
26	B Procurement of Microsoft Licenses E.g Ms Operating Systems, Ms Office, Ms Server, Ms Project Etc	45,000,000.00
27	C Implementation of Sage Erp	128,000,000.00
28	D Integration of Wireless Facility on Existing Infrastructure	36,000,000.40
29	E Procurement of Enterprise Data Storage and Management	10,000,000.00
30	F Supply and Installation of Fm200 Automatic Fire Suppression System for the Server Rooms at Head Office Building and Other Locations	25,000,000.00
31	G Integrated Document Management System	98,093,561.00
32	H Computer Aided Audit Technique (CAAT) Software	7,500,000.07
33	I Procurement of Hardware Resources: Desktops, Laptops and Accessories	59,085,700.20
34	J Wan/VPN Optimization/ Network Fault Management	10,000,000.10
35	K Network Optimization for Abuja Office	20,000,000.00
36	L Provision of NIMASA Licenced Radio Dedicated Channel	100,000,000.00
37	M Inverter Systems/ UPS for the Agency	48,113,137.76
38	N 20 Multifunction Printers and Accessories	15,000,000.12
39	O Procurement of Projectors	2,184,000.00
40	P Upgrading of NIMASA Central Billing System	10,000,000.00
41	Q Ship Registry Domiciliation	10,000,000.00
42	NSDP Projects	
43	NSDP Constanta Maritime University - Training of Youths for the Seafaring Profession	1,333,664,380.00
44	NSDP Lyceum of the Philippines - Training of Youths for the Seafaring Profession	684,865,440.00
45	NSDP University of Cebu - Training of Youths for the Seafaring Profession	733,900,000.00

46	NSDP	Perpetual Help Dalton University - Training of Youths for the Seafaring Profession	758,175,688.00
47	NSDP	Arab Academy for Science, Technology and Maritime Transport - Training of Youths for the Seafaring Profession	1,189,267,824.00
48	NSDP	South Tyneside College - Training of Youths for the Seafaring Profession	598,833,600.00
49	NSDP	Liverpool John Moore University - Training of Youths for the Seafaring Profession	330,888,000.00
50	NSDP	Amet University - Training of Youths for the Seafaring Profession	341,015,000.00
51	NSDP	PIMSAT Colleges - Training of Youths for the Seafaring Profession	339,080,000.00
52	NSDP	Netherlands Maritime Institute of Technology - Training of Youths for the Ratings Profession	66,660,000.00
53	NSDP	Monitoring of Human Assets - Visits to Institutions Abroad and Chaperoning Students	36,688,600.00
54	NSDP	Monitoring of Human Assets - Frequent Visits to NYSC Headquarters, Shipping Companies, Meetings with Stakeholders, Visits to the States in Respect to the NSDP Scheme	5,088,000.00
55		Sub-total (A)	8,372,653,558.65
56		Maritime Fund Projects	
57		Federal University Kashere	875,000,000.00
58		Niger Delta University	403,840,000.00
59		University of Nigeria Nsukka	503,600,000.00
60		IBB University Lapai	804,032,000.00
61		University of Lagos	500,144,000.00
62		Establishment of a New Maritime University, Okerenkoko, Delta State	4,200,000.00
63		NIMASA Science and Technical College, Okoloba, Bomadi LGA, Delta State	504,200,000.00
64		Construction of Office Complex in Bonny Island and Escravos to House the Security Base Station, Regional Rescue Sub-center, Emergency Clinic & GMDSS/Surveillance Equipment	3,500,000.00
65		Drydocking of Boats	50,000,000.00
66		Payment for Construction of a Modular Shipyard/Dockyard at Okerenkoko Delta State	10,000,000,000.00
67		Shore Protection for Nimasa Science & Technical College Okoloba, Delta State	4,200,000.00
68		Construction of Three (3) GMDSS Stations @ N247,999,500 Each. Additional Projects Including Land Acquisition, Official Space, Surveillance Equipment/software and Subscription of Satellite Imagery. Building of Three (3) Radar Stations @ ₦148,108,628 Each	310,535,000.00
69		Design and Installation of High Risk Areas Security Patrol Aids (BM1001)	320,144,000.00
70		Provision of High Risk Areas Mobile Security Patrol Aids (BM1005)	290,015,000.00
71		Design, Construction and Installation of Anti Fouling Wire and Net Cutter Defence Mechanism on Nimasa Boats	254,728,000.00
72	IMSAS	Imo Member State Audit Scheme (Imsas) Maritime Safety Activities (Preparation for Imo Certification)	172,053,900.00

73 IMSAS	Imo Member State Audit Scheme (Imsas) Marine Environment Management Activities (Preparation for Imo Certification)	250,000,000.00
74 IMSAS	Development of Marine Incident Contingency Plan and ESI Chart (Preparation for Imo Certification)	641,500,000.00
75	Satellite Survelance Subscription for Shipping Intelligence Gathering	494,371,500.00
76	Seatime Training (Training of Youths for the Seafaring Profession) - 18 Months Mandatory Seatime Training for Graduates NSDP Cadets.	1,393,920,000.00
77	Procurement of Hydrographic Survey Boat, Training and Spares.\$2.5mm @ ₦197/\$	492,500,000.00
78	Procurement, Consultancy and Installation of Aid to Navigation on Nigerian Water Ways and Channels	378,855,700.00
79	Removal of Water Hycent in Western Zone.	350,000,000.00
80	Removal of Water Hycent in Eastern Zone.	500,000,000.00
81	Removal of Water Hycent in Central Zone .	250,000,000.00
82	Provision of Offshore Waste Reception Facilities/pollution Control/marine Waste Monitoring Services at Eastern, Central and Western Zones.	1,000,000,000.00
83	Hydrographic Survey and Charting of Lagos Entrance/approach.	1,500,000,000.00
	Sub-total (B)	22,251,339,100.00
Ground Total (A + B)		30,623,992,658.65

Question:

That the Projected Revenue of ₦87,468,710,079.10 (Eighty Seven Billion, Four Hundred and Sixty Eight Million, Seven Hundred and Ten Thousand and Seventy Nine Naira, Ten Kobo only) be approved for NIMASA in the 2016 financial year — *Agreed to.*

Question:

That the total Recurrent cost of ₦30,144,239,905.95(Thirty Billion, One Hundred and Forty Four Million, Two Hundred and Thirty Nine Thousand, Nine Hundred and Five Naira, Ninety Five kobo only) be approved for the Agency for the 2016 Financial Year — *Agreed to.*

Question:

That the total Capital Expenditure of ₦34,623,992,658.65 (Thirty Four Billion, Six Hundred and Twenty Three Million, Nine Hundred and Ninety Two Thousand, Six Hundred and Fifty Eight Naira, Sixty Five Kobo only) be approved for the Agency for the 2016 Financial Year — *Agreed to.*

Question:

That the total sum of ₦4,374,335,503.96(Four Billion, Three Hundred and Seventy Four Million, Three Hundred and Thirty Five Thousand, Five Hundred and Three Naira, Ninety Six Kobo only) be approved as statutory 5% transfer to Maritime Academy, Oron for the purpose of developing indigenous capacity in seafaring in accordance with the Cabotage Act be approved for the Agency for the 2016 Financial Year — *Agreed to.*

Question:

That the total sum of ₦21,871,677,519.78 (Twenty One Million, Eight Hundred and Seventy One Thousand, Six Hundred and Seventy Seven Thousand, Five Hundred and Nineteen Naira, Seventy Eight Kobo only) being 25 % of total Revenue be approved for transfer to the Consolidated Revenue Funds be approved for the Agency for the 2016 Financial Year — *Agreed to.*

c. Nigerian Ports Authority (*Senator Ahmad R. Sani — Zamfara West*).

The Committee made the following recommendations:

1. The Projected Revenue of ₦201,146,254,000.00 (Two Hundred and One Billion, One Hundred and Forty Six Million, Two Hundred and Fifty Four Thousand Naira only) be approved for NPA in the 2016 financial year.
2. The total Recurrent cost of ₦67,853,069,000.00 (Sixty Seven Billion, Eight Hundred and Fifty Three Million and Sixty Nine Thousand Naira only) be approved.
3. The total Capital Expenditure of ₦83,091,101,000.00 (Eighty Three Billion, Ninety One Million, One Hundred and One Thousand Naira only) be approved.
4. The total sum of ₦50,202,084,000 (Fifty Billion, Two Hundred and Two Million and Eighty Four Thousand Naira only) being 25 % of total Revenue be approved for transfer to the Consolidated Revenue Funds.

Question:

That the Projected Revenue of ₦201,146,254,000.00 (Two Hundred and One Billion, One Hundred and Forty Six Million, Two Hundred and Fifty Four Thousand Naira only) be approved for NPA in the 2016 financial year — *Agreed to*.

Question:

That the total Recurrent cost of ₦67,853,069,000.00 (Sixty Seven Billion, Eight Hundred and Fifty Three Million and Sixty Nine Thousand Naira only) be approved for the Agency for the 2016 Financial Year — *Agreed to*.

Question:

That the total Capital Expenditure of ₦83,091,101,000.00 (Eighty Three Billion, Ninety One Million, One Hundred and One Thousand Naira only) be approved for the Agency for the 2016 Financial Year — *Agreed to*.

Question:

That the total sum of ₦50,202,084,000 (Fifty Billion, Two Hundred and Two Million and Eighty Four Thousand Naira only) being 25 % of total Revenue be approved for transfer to the Consolidated Revenue Funds — *Agreed to*.

20. **Committee on Capital Market:**

Report on the 2016 Budget of the Securities and Exchange Commission (SEC):

Motion made: That the Senate do consider the Report of the Committee on Capital Market on the 2016 Budget of the Securities and Exchange Commission (SEC) (*Senator Foaster Ogola — Bayelsa West*).

Question put and agreed to.

Report Presented.

Recommendations:

The Committee hereby recommends that the Senate do approve the Sum of Eight Billion, One Hundred and Fifty Seven Million, Four Hundred and Forty Eight Thousand, Two Hundred and Forty Three Naira, and Fifty Six Kobo (₦8,157,448,243:56) being 2016 Budget for Securities and Exchange Commission in line with the attached details.

Securities and Exchange Commission's 2016 Budget

A	Revenue	₦
	Registration of Security	385,000,000.00
	Market Transaction Charges	3,000,000,000.00
	Penalties	600,000,000.00
	Merger & Acquisition Fees	550,000,000.00
	Filing Fees	30,000,000.00
	Operators Registration	200,000,000.00
	Money Market Investment	
	Sales of Publication	
	Interest on FG Bonds	410,000,000.00
	Proceed of Assets Disposition	
	Miscellaneous Income	
	Other Miscellaneous	30,395,000.00
	Total Revenue	5,205,395,000.00
B	Expenditure	
	Staff Emolument	
	Salaries & Payroll Allowance	2,464,813,712.56
	Additional Qualification	10,000,000.00
	Productivity Bonus	110,500,358.00
	Children Education Allo	161,897,372.00
	Furniture Allowance	440,000,000.00
	Dressing Allowance	145,824,146.00
	Staff Rent Allowance	968,988,658.00
	Leave Allowance	250,000,000.00
	Fuelling Allowance	67,511,032.00
	Transport	700,000,000.00
	Board Expenses/Sitting Allowance	70,000,000.00
	Total Staff Emoluments	5,389,535,278.56
	Staff Welfare	
	Recreation	73,000,000.00
	Pension Fund Contribution	300,000,000.00
	Health Support(Critical Cases)	100,000,000.00
	NSITF	50000000
	Total Staff Welfare	523,000,000.00
	Total Staff Cost	5,912,535,278.56
C	Other Administrative Cost	
	Uniform & Clothing	2,000,000.00
	Meeting Expenses - Other	40,000,000.00
	Bank Charges & Commission	10,000,000.00
	Software Maintenance	37,000,000.00
	Hardware Maintenance	10,000,000.00
	Network & Communication	73,000,000.00
	Computer Consumables	23,915,000.00
	Postage	15,000,000.00
	Telephone	3,794,000.00
	Seminars, Conferences	15,000,000.00

Insurance	90,000,000.00
Motor Fuel Cost	20,000,000.00
Newspapers & Periodical	10,000,000.00
Stationeries & Printing	60,000,000.00
Audit fees	40,000,000.00
Tax Consultancy	10,000,000.00
Legal Fees & Logistics	60,000,000.00
Other Professional Fees	40,000,000.00
Project & Change Manage	10,000,000.00
Protocol	25,035,000.00
Advertisement & Publication	100,000,000.00
Publication Expense	3,000,000.00
Capital Market Dev. & Pu	210,000,000.00
Rent & Rates (Office)	23,000,000.00
Electricity	64,160,000.00
Maintenance - Vehicles	29,584,465.00
Maintenance - Premises	165,000,000.00
Maintenance - Equipment	34,013,000.00
Generator Fuel Cost	30,000,000.00
Corporate Subscriptions	25,000,000.00
Corporate Donations	10,000,000.00
Local Travel Expenses	150,000,000.00
Foreign Travels	50,000,000.00
Long Service Award	15,000,000.00
Staff Relocation Expenses	100,000,000.00
Local Training	282,411,500.00
Foreign Training	10,000,000.00
Recruitment & Logistics	30,000,000.00
Contingency	5,000,000.00
Specialized Committee Programmes	10,000,000.00
Books	4,000,000.00
Total Administrative Cost	1,944,912,965.00
Total Operational Cost	7,857,448,243.56
Capital Expenditure	
Building	20,000,000.00
Furniture & Fittings	20,000,000.00
Office Equipment	30,000,000.00
Computer Software	100,000,000.00
Computer Hardware	80,000,000.00
Motor Vehicle	50,000,000.00
Total Capital Expenditure	300,000,000.00
Total Expenditure	8,157,448,243.56
Surplus/(Deficit)	-2,952,053,243.56

Question:

That the expenditure of Sum of Eight Billion, One Hundred and Fifty Seven Million, Four Hundred and Forty Eight Thousand, Two Hundred and Forty Three Naira, and Fifty Six Kobo (₦8,157,448,243:56) being 2016 Budget for Securities and Exchange Commission stand part of the Personnel/Overhead/Capital Expenditure for 2016 — *Agreed to.*

21. **Committee on Communications:**
Report on the 2016 Budget of the Nigerian Postal Service:

Consideration of Report deferred to another Legislative Day.
22. **Committee on Independent National Electoral Commission (INEC):**
Report on the Independent National Electoral Commission Act (Amendment) Bill, 2016. (SB. 231 & SB. 234):

Consideration of Report deferred to another Legislative Day.
23. **Adjournment:**
Motion made: That the Senate do now adjourn till Wednesday, 14th December, 2016 at 10:00 a.m.
(Senate Leader).

Adjourned accordingly at 1:51 p.m.

Abubakar Olubukola Saraki, CON
President,
Senate of the Federal Republic of Nigeria.