



# HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA

## ORDER PAPER

Thursday, 11 May, 2017

1. Prayers
2. Approval of the Votes and Proceedings
3. Oaths
4. Message from the President of the Federal Republic of Nigeria (*if any*)
5. Message from the Senate of the Federal Republic of Nigeria (*if any*)
6. Other Announcements (*if any*)
7. Petitions (*if any*)
8. Matter(s) of Urgent Public Importance
9. Personal Explanation

### PRESENTATION OF REPORT

***Ad-hoc* Committee on Development and Standardization of Manuals and Templates for the House of Representatives:**

**Hon. Aminu Shehu Shagari:**

“That the House do receive the Report of the *Ad-hoc* Committee on Development and Standardization of Manuals and Templates for the House of Representatives” (*Referred: 15/3/2016*).

### ORDERS OF THE DAY

#### BILLS

1. A Bill for an Act to Amend the Council of Ministers (Evidence) Act, Cap. C12, Laws of the Federation of Nigeria, 2004 to make the Provisions of the Act Apply to the Federal Executive Council and for Other Related Matters (HB. 647) (*Hon. Gideon Gwani*) — *Second Reading*.
2. A Bill for an Act to Make Provisions for the Prohibition of Stigmatization of Persons who are Victims of Insurgency or Militancy from Reintegration with the Community and to Provide for the Prosecution and Punishment of any Person or Group of Persons who Stigmatize such Victims with a view to Upholding and Projecting their Fundamental Rights to Dignity and Free Association as Provided by the Constitution of the Federal Republic of Nigeria, 1999 and for Other Related Matters (HB. 692) (*Hon. Ahmed Yerima*) — *Second Reading*.

## MOTIONS

**3. Rescission of Eight (8) Clauses of the Bill for an Act to Provide for the Establishment of the Federal University of Petroleum Resources, Effurun; and for Other Related Matters:**  
**Hon. Orker-Jev Emmanuel:**

The House:

*Notes* that the Bill for an Act to Provide for the Establishment of the Federal University of Petroleum Resources, Effurun; and for Other Related Matters was passed by the National Assembly and transmitted to the President, Federal Republic of Nigeria, on 11 January, 2017 for assent;

*Aware* that on 7 February, 2017, the National Assembly withdrew the Bill after some issues were observed;

*Desirous* of rescinding the decisions of the House in the Long Title, Sections 1 (5), 2 (1), 5 (e), 6 (7), 9 (2) and 29 of the Bill;

*Resolves to:*

- (i) rescind its decisions in the Long Title, Sections 1 (5), 2 (1), 5 (e), 6 (7), 9 (2) and 29 of the Bill for an Act to Provide for The Establishment of the Federal University of Petroleum Resources, Effurun;
- (ii) amend the Bill by replacing the rescinded Sections with the proposed amendments; and
- (iii) re-commit the proposed amendments to the Committee of the Whole for further legislative action.

**4. Rescission of Eight (8) Clauses of the Bill for an Act to Establish the National Institute for Cancer Research and Treatment of Patients in Nigeria; and for Other Related Matters**  
**Hon. Orker-Jev Emmanuel:**

The House:

*Notes* that the Bill for an Act to Establish the National Institute for Cancer Research and Treatment of Patients in Nigeria; and for Other Related Matters was passed by the National Assembly and transmitted to the President, Federal Republic of Nigeria on 11 January, 2017 for assent;

*Aware* that on 7 February, 2017, the National Assembly withdrew the Bill after some issues were observed;

*Desirous* of rescinding the decision of the House in the Long Title, Sections 3 (b), (c), (d) (v), 6, and 16 of the Bill;

*Resolves to:*

- (i) rescind its decisions in the Long Title, Sections 3 (b), (c), (d), (v), 6 and 16 of the National Institute for Cancer Research and Treatment of Patients in Nigeria Bill;
- (ii) amend the Bill by replacing the rescinded Sections with the attached document containing the proposed amendments sought; and
- (iii) refer the proposed amendments sought in the attached document to the Committee of the Whole for further legislative action.

5. **Rescission of Sections 5 (f), 21 (3), 25 (2) (i) and (ii), 25 (3) (i) and 35 of the Bill for an Act to Amend the Public Procurement Act, 2007 (HB.475), Pursuant to Order Nine, Rule 1 (6) of the Standing Orders of the House of Representatives:**  
**Hon. Orker-Jev Emmanuel:**

The House:

*Notes* that the Bill for an Act to Amend the Public Procurement Act of 2007 (HB.474) was considered in the Committee of the Whole on 15 March, 2017 following which the House approved the amendments of Sections 5 (f), 21 (3), 25 (2) (i) and (ii), 25 (3) (i) and 35 of the Act;

*Also notes* that the Bill was read the Third Time and passed by the House on 16 March, 2017;

*Aware* that some issues concerning the amendments were observed after the passage of the Act;

*Desirous* of rescinding the decision of the House in order to reflect the actual amendments intended to ease business operations in the country and ensure more efficient and effective implementation of approved annual budgets;

*Resolves to:*

- (i) rescind its decision in amending sections 5 (f), 21(3), 25 (2) (i) and (ii), 25 (3) (i) and 35 of the Public Procurement Act of 2007;
- (ii) amend the Bill by replacing the rescinded sections with the attached document containing the proposed amendments sought; and
- (iii) re-commit the proposed amendments sought in the attached document to the Committee of the Whole for further legislative action.

6. **Need for the National Emergency Management Agency (NEMA) to come to the Aid of Rainstorm Victims at Ihievbe Town in Owan East/West Federal Constituency of Edo State:**  
**Hon. Pally I. O. Iriase:**

The House:

*Notes* that a devastating rainstorm hit parts of Owan East/West Federal Constituency of Edo State on Wednesday, 3 May, 2017 leaving in its wake, extensive destruction of houses, electric poles and other properties;

*Also notes* that Ivbiele Primary School, Obokhoduma Primary School and Ihievbe Grammar School were worst affected with over 100 other houses in Ihievbe community destroyed;

*Aware* that several families have been rendered homeless and are now living in make-shift shelters which is exposing them to health hazards;

*Concerned* that if relief does not come to those Nigerians quickly, loss of precious lives may occur;

*Resolves to:*

- (i) urge the National Emergency Management Agency (NEMA) to act fast by sending relief material to the victims of the rainstorm;
- (ii) also urge Benin Electricity Distribution Company (BEDC) to urgently rehabilitate the power lines in the area and restore power supply; and
- (iii) mandate the Committee on Emergency and Disaster Preparedness to take necessary steps to ensure compliance in order to stem the looming humanitarian disaster in Ihievbe, Edo state.

**7. Need for Completion of the Gbaregolor-Gbekebor-Burutu-Ogulagha Road Project in Burutu Federal Constituency:**  
**Hon. Julius G. Pondi:**

The House:

*Notes* that Burutu Local Government Area of Delta State has remained inaccessible by road owing to the failure of successive governments and their agencies to construct a road to the area;

*Also notes* that the Niger-Delta Development Commission (NDDC) awarded a contract in November 2009 to Setraco Nigeria Limited for the construction of a road to Burutu for the sum of N16.15 Billion with a completion period of thirty-six (36) months;

*Aware* that construction works actually commenced in September 2010, eleven months after the contract was awarded but till date, only 55 percent of the job has been done owing to the failure of NDDC to pay the company;

*Convinced* that an early completion of the Road project will open up Burutu Local Government Area to the rest of the country and enhance socio-economic activities of the people of the area;

*Resolves to:*

Mandate the Committee on NDDC to interface with the Niger-Delta Development Commission (NDDC) to provide money in the 2017 budget of the Commission for the completion of the Road Project.

**8. Failure of NIMASA to Remit ₦61.5 Billion to the Federal Government:**  
**Hon. Ossai Nicholas Ossai:**

The House:

*Notes* that Nigeria Maritime Administration and Safety Agency (NIMASA) is the apex regulatory and promotional maritime agency in Nigeria, with an average monthly income of about ₦30 million;

*Also notes* the report that between 2009 to 2015, NIMASA generated an income of ₦839.4 billion with a net operating surplus of ₦215.1 billion from its mainstream of revenue sources;

*Cognizant* that the law requires NIMASA to have remitted 25% of its operating surplus to the Consolidated Revenue Fund of the Federation for the period of 2011 to 2015 which stands at ₦53.8 billion;

*Observes* that during the period under review, NIMASA remitted only ₦9.85 Billion surplus fund to the Consolidated Revenue Fund of the Federation, leaving a whopping balance of ₦43.9 Billion unremitted till date;

*Also observes* that during the same period, NIMASA defaulted in the remittance of 82% total VAT collections to the tune of ₦6.9 billion as well as 90% Withholding Tax deductions of ₦10.7 billion to the Federal Inland Revenue Service;

*Aware* that Section 40 of the Federal Inland Revenue Service Act provides for a penalty of 10% of the withheld or un-remitted tax by any defaulter after 30 days from the date of default;

*Believes* that there is an urgent need to recover the unremitted funds to be injected into the economy;

*Resolves to:*

Mandate the Committee on Maritime Safety, Education and Administration to investigate the matter and report back within four (4) weeks for further legislative action.

**9. Call on the Federal Government to Consider the Original Builders of Ajaokuta Steel Plant in the Proposed Negotiations for the Completion, Reactivation and Operation of the Project:**  
**Hon. Lawal Muhammadu Idirisu:**

The House:

*Notes* that after the Federal Government conceptualized the construction of a steel industry in 1958, it contracted Messrs Tyazhpmexport (TPE), a Russian company, in 1970 to carry out detailed geological studies in Nigeria;

*Also notes* that in 1973, TPE discovered substantial iron ore deposits within the Kabba-Okene-Lokoja triangle and submitted a report to the Federal Government in 1975, which led to the establishment of Ajaokuta Steel Company Limited in 1979;

*Recalls* that in the same year, the global contract for the supply and erection of technological equipment and steel structures, including special civil works, was awarded to TPE which ensured that about 98% of Ajaokuta Steel Plant's facilities and equipment for the first phase were installed, hence forty one out of the forty three plant units making up the first phase were completed;

*Also recalls* that in 1994, TPE discontinued construction works at Ajaokuta Steel Complex due to the failure of the Federal Government to put in place the required external infrastructure needed for the operation of the Plant;

*Aware* that in 2002 upon invitation by the Federal Government, TPE carried out a technical audit of the Plant in order to determine its status and was later contracted, in 2003 to re-activate and complete the plant but the plans were not actualized, instead the Federal Government granted concession to Solgas Energy, which was later revoked because the Company did not have the technical and financial capacity to revive the Plant;

*Also aware* that another contract was granted to Global Infrastructure Nigeria Limited in 2005 but this too was later revoked in 2008 for non-performance;

*Further aware* that in August 2016, the dispute between the Federal Government and Global Infrastructure Nigeria Limited over the control and management of Ajaokuta Steel Company and the National Iron Ore Mining Company (NIOMCO) Itakpe was settled, thus allowing the ownership of Ajaokuta Steel Company to fully revert back to the Federal Government;

*Cognizant* that TPE, which conducted the architectural and engineering designs of the Steel Plant and built it to 98% completion is a reputable company that has built many steel and mineral processing plants worldwide;

*Convinced* that it would be in the best national interest for the Federal Government to give Tyazhpmexport (TPE) — the original builders of the Ajaokuta Steel Plant— the right of first refusal in the proposed negotiations with investors for the completion, re-activation and operation of the Steel Plant in order to ensure uniformity in the engineering works and technology used in building the Plant;

*Resolves to:*

Mandate the Committee on Steel to conduct a public hearing to ascertain the best approach to take in the re-activation, completion and operation of Ajaokuta Steel Plant and report back within four (4) weeks for further legislative action.

**10. Need to Include the Internally Displaced People of Wukuri/Ibi Federal Constituency of Taraba State in the Federal Government Programme for Rehabilitation of Internally Displaced Persons in the North-East Geopolitical Zone:**

**Hon. Usman Danjuma Shiddi:**

The House:

*Notes* the seemingly interminable wave of insurgency and violent inter and intra communal clashes recorded in the North-East geopolitical zone of the country;

*Recalls* that following the arrest of Kabiru Sokoto, a kingpin of the Boko Haram Sect at Mutum-Biyu area, its members dynamited four banks at Wukari and carted away millions of naira and other foreign currencies and then went on an orgy of destruction that practically left Wukari desolate;

*Aware* that since 2012, the people of Wukari/Ibi Federal Constituency have been under constant siege and attacks by the insurgents who usually camouflaged as herdsmen, a situation that has led to deplorable living conditions as the internally displaced persons (IDPs) from the thirty eight (38) villages of Wukari now live in make-shift shanties, while some have been scattered in neighbouring States of Nasarawa, Benue and Plateau;

*Also notes* that the people of Wukari /Ibi Federal Constituency may have suffered the same fate as their neighbours in the North-East zone but owing to inadequate media coverage of their plight, attention has not been focused on them as a result of which they have not received any form of assistance, rehabilitation or compensation from the Federal Government which has focused rehabilitation and reconstruction efforts on Borno, Yobe and Adamawa States only;

*Resolves to:*

- (i) urge the President of the Federal Republic of Nigeria and relevant agencies, such as the Presidential Initiative on North-East (PINE) and the National Emergency Management Agency (NEMA) to, as a matter of urgency, include Taraba State in the current Federal Government rehabilitation and reconstruction programmes for the internally displaced persons in the North-East Zone; and
- (ii) mandate the Committees on Internally Displaced Persons (IDPs), Refugees and Initiatives on North-East Zone and Emergency and Disaster Preparedness to undertake a fact-finding visit to Wukari/Ibi Federal Constituency to ascertain the extent of devastation and make recommendations on ways on ameliorate the situation.

**11. Need to Introduce HIV Self-Test Kit in the Fight against HIV/Aids:**

**Hon. Asabe Vilita Bashir.**

The House:

*Notes* that HIV/AIDS disease is a worldwide health challenge that threatens human existence as the rate at which the deadly virus is transmitted is very high through exchange of body fluids and sharing of sharp objects and it destroys the immune system, leaving the body defenceless and open to all manner of diseases, and there is no cure for the ailment;

*Aware* of the high prevalence of HIV in Nigeria where the Joint United Nations Programme on HIV/AIDS (UNAIDS) estimated that about 3.5 million people are living with HIV/AIDS and the estimated number of new infections and HIV/AIDS related deaths was 250,000 and 150,000 respectively, in 2015;

*Also aware* of numerous challenges militating against curbing of the spread and treatment of the deadly virus, especially stigmatization and discrimination against patients which have contributed largely to the unwillingness of people to voluntarily undergo HIV counselling and testing, which are key to prevention and treatment of the disease;

*Cognizant* of the availability of a World Health Organization (WHO) approved technology for self-testing of HIV status which entails the use of oral fluid or blood-finger-pricks for private HIV screening that produces results in 20 minutes;

*Also cognizant* that Nigeria has made steady but still unsatisfactory progress, especially through prevention, in its quest to join the rest of the world to eradicate HIV/AIDS epidemic by 2030 as part of the Sustainable Development Goals;

*Believes* that if Governments at all levels do not do more to encourage voluntary HIV/AIDS counselling and screening by citizens, reduction in the spread of the disease will not be achieved;

*Resolves to:*

- (i) urge the Federal Ministry of Health and the National Agency for Control of Aids (NACA) to introduce the use of HIV Self-Test Kit in the fight against HIV/AIDS in order to encourage more Nigerians to know their status; and
- (ii) mandate the Committee on the Healthcare Services to ensure implementation.

**12. Call for Provision of Audio Translation via Sign Language for the Physically Challenged in Broadcasting News Programming:  
Hon. Abdulraheem Olajide Jimoh:**

The House:

*Notes* that the difficulties facing the physically challenged people are not limited to developing countries like Nigeria alone but are universal, however the more developed countries have done a lot to improve accessibility to news programming for the physically challenged people;

*Also notes* that the primary role of the mass media to inform, educate and entertain has not been implemented effectively by the broadcasting stations in a manner that will be useful for the needs of the physically challenged in the society;

*Concerned* about the failure of broadcasting stations, especially those owned by Governments, to provide audiovisual translation, teletext and subtitle service for the deaf and dumb through sign language during news casting and other programming, a situation that has only served to alienate those Nigerians;

*Resolves to:*

- (i) urge the Federal Ministry of Information and Culture to mandate the Nigerian Television Authority (NTA) to provide audiovisual translation via sign language during their news programming and other educative programmes;
- (ii) also urge the Ministry to mandate the Nigerian Broadcasting Corporation (NBC) to review the programme contents of broadcasting stations in the country in a way to accommodate and create accessibility for the physically challenged in news programming;
- (iii) mandate the Committee on Information, National Orientation, Ethics and Values to ensure implementation.

**13. Call on Banks to Accept United States Dollar Bills (USD) Printed in 2006:  
Hon. Abubakar Chika Adamu.**

The House:

*Notes* that Nigerians who have had cause to make foreign transactions with Banks in the country have been having difficult times with the Banks which are refusing to accept dollar bills printed in 2006 without any explanation for the rejection of the bills;

*Also notes* that those Nigerians who had cause to make foreign trips or needed to make transactions abroad in recent times were disappointed when their dollar bills were rejected by the Banks and this does not augur well for the economy;

*Concerned* by the embarrassment and hardships the actions of the Banks are causing Nigerians who earned the money legitimately and are now unable to spend the money;

*Resolves to:*

Mandate the Committee on Banking and Currency to interface with the Central Bank of Nigeria (CBN) and the Banks involved in the practice with a view to ensuring a reversal of the practice and report back in three (3) weeks for further legislative action.

## CONSIDERATION OF REPORT

**14. Committee on Appropriations:  
Hon. Mustapha Bala Dawaki:**

“That the House do consider the Report of the Committee on Appropriations on a Bill authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of ₦7,441,175,486,758 (Seven Trillion, Four Hundred and Forty-One Billion, One Hundred and Seventy-Five Million, Four Hundred and Eighty-Six Thousand, Seven Hundred and Fifty-Eight Naira) only, of which, ₦434,412,950,249 (Four Hundred and Thirty-Four Billion, Four Hundred and Twelve Million, Nine Hundred and Fifty Thousand, Two Hundred and Forty-Nine Naira) only, is for Statutory Transfers, ₦1,841,345,727,206 (One Trillion, Eight Hundred and Forty-One Billion, Three Hundred and Forty-Five Million, Seven Hundred and Twenty-Seven Thousand, Two Hundred and Six Naira) only, is for Debt Service, ₦177,460,296,707 (One Hundred and Seventy-Seven Billion, Four Hundred and Sixty Million, Two Hundred and Ninety-Six Thousand, Seven Hundred and Seven Naira) only is for Sinking Fund for maturing bonds, ₦2,987,550,033,436 (Two Trillion, Nine Hundred and Eighty-Seven Billion, Five Hundred and Fifty Million, Thirty-Three Thousand, Four Hundred and Thirty-Six Naira) only, is for Recurrent (Non-Debt) Expenditure while the sum of ₦2,177,866,775,867 (Two Trillion, One Hundred and Seventy-Seven Billion, Eight-Hundred and Sixty-Six Million, Seven Hundred and Seventy-Five Thousand, Eight Hundred and Sixty-Seven Naira) only, is for contribution to the Development Fund for Capital Expenditure (Exclusive of Capital Expenditure in Statutory Transfers) for the year ending on the 31st December, 2017

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

**Clause 1: Issue and appropriation of ₦7,441,175,486,758 from the Consolidated Revenue Fund for 2017.**

- (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December, 2017, the sums specified by the warrants, not exceeding in the aggregate ₦7,441,175,486,758 (Seven Trillion, Four Hundred and Forty-One Billion, One Hundred and Seven-Five Million, Four Hundred and Eighty-Six Thousand, Seven Hundred and Fifty-Eight Naira) only.

- (ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.
- (iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

**Clause 2: Release of funds from the Consolidated Revenue Fund.**

All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.

**Clause 3: Virement.**

In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

**Clause 4: Excess Revenue.**

- (i) The Accountant-General of the Federation shall immediately upon the coming into force of this Act maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget.
- (ii) Such revenues as specified in Subsection (1) of this section refers to Revenues accruing from sales of government crude oil in excess of \$44.5 per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas .

**Clause 5: Authorization.**

- (i) No funds shall be paid out of the monies arising from the record specified in Section (4) except by an Act of the National Assembly.
- (ii) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.

**Clause 6: Release of funds for Implementation.**

The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver form the National Assembly.

**Clause 7: "Due Process Certification".**

The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act.

**Clause 8: "Information on internally generated revenue".**

All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on the Internally Generated Revenue of the agency in any form whatsoever.

- Clause 9: Information on extra budgetary /foreign assistance.**  
All Accounting Officers of Ministries, Parastatals and Departments of government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on all foreign and or domestic assistance received from any agency, person or organization in any form whatsoever.
- Clause 10: Interpretation.**  
For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached thereto.
- Clause 11: Commencement.**  
In line with the provisions of Section 318 of the Constitution of the Federal Republic of Nigeria, 1999 as amended, this bill will run for a course of 12 months starting from the date it is assented into law.
- Clause 12: Short Title.**  
This Act may be cited as the Appropriation Bill, 2017.

## SCHEDULE

### PART A — STATUTORY TRANSFERS

| <i>Head Statutory Transfers</i>    | <i>(₦)</i>             |
|------------------------------------|------------------------|
| National Judicial Council          | 100,000,000,000        |
| Niger-Delta Development Commission | 64,023,554,666         |
| Universal Basic Education          | 95,189,395,583         |
| National Assembly                  | 125,000,000,000        |
| Public Complaints Commission       | 4,000,000,000          |
| INEC                               | 45,000,000,000         |
| National Human Right Commission    | 1,200,000,000          |
| <b>Total — Statutory Transfers</b> | <b>434,412,950,249</b> |

### PART B — DEBT SERVICE

| <i>Head Debt Service</i>              | <i>(₦)</i>                   |
|---------------------------------------|------------------------------|
| Domestic Debts                        | 1,488,002,436,547            |
| Foreign Debts                         | 175,882,993,952              |
| <b>Sub-Total</b>                      | <b>1,663,885,430,499</b>     |
| <br><i>Head Sinking Fund</i>          | <br><i>(₦)</i>               |
| Sinking Fund to Retire Maturing Loans | 177,460,296,707              |
| <b>Sub-Total</b>                      | <b>177,460,296,707</b>       |
| <br><b>Total — Debt Service</b>       | <br><b>1,841,345,727,206</b> |

### PART C — RECURRENT (NON-DEBT) EXPENDITURE

| <i>Head Ministry/Department/Agency</i>                | <i>(₦)</i>      |
|-------------------------------------------------------|-----------------|
| <b>Executive:</b>                                     |                 |
| Auditor General for the Federation                    | 2,693,253,521   |
| Ministry of Budget and National Planning              | 8,843,198,998   |
| Federal Ministry of Agriculture and Rural Development | 31,752,144,051  |
| Ministry of Defence                                   | 330,543,309,223 |
| Federal Ministry of Education                         | 398,686,819,418 |
| Federal Ministry of Environment                       | 16,108,983,841  |
| Federal Ministry of Finance                           | 9,521,555,393   |
| Ministry of Foreign Affairs                           | 56,424,094,037  |

|                                                                      |                                 |
|----------------------------------------------------------------------|---------------------------------|
| Federal Ministry of Health                                           | <u>252,854,396,662</u>          |
| Federal Ministry of Industry, Trade and Investment                   | <u>10,797,165,779</u>           |
| Federal Ministry of Information and Culture                          | <u>40,821,093,321</u>           |
| Federal Ministry of Interior                                         | <u>472,597,817,561</u>          |
| Federal Ministry of Justice                                          | <u>21,038,344,711</u>           |
| Federal Ministry of Labour and Employment                            | <u>8,626,186,611</u>            |
| Federal Ministry of Mines and Steel Development                      | <u>10,385,055,182</u>           |
| Federal Ministry of Niger Delta                                      | <u>1,764,382,365</u>            |
| Federal Ministry of Petroleum Resources                              | <u>63,222,101,051</u>           |
| Federal Ministry of Science and Technology                           | <u>27,785,074,208</u>           |
| Federal Ministry of Transportation                                   | <u>14,810,103,581</u>           |
| Federal Ministry of Water Resources                                  | <u>7,301,176,944</u>            |
| Federal Ministry of Women Affairs                                    | <u>1,466,534,201</u>            |
| Federal Ministry of Power, Works and Housing                         | <u>32,821,929,055</u>           |
| Federal Ministry of Youth and Sports Development                     | <u>89,316,015,167</u>           |
| Fiscal Responsibility Commission                                     | <u>332,848,038</u>              |
| Independent Corrupt Practices and Related Offences Commission (ICPC) | <u>5,159,640,131</u>            |
| Infrastructure Concessionary and Regulatory Commission (ICRC)        | <u>884,624,464</u>              |
| Federal Ministry of Communications Technology                        | <u>11,192,782,734</u>           |
| National Salaries, Income and Wages Commission                       | <u>631,503,868</u>              |
| Office of the National Security Adviser                              | <u>76,281,025,653</u>           |
| Office of the Head of the Civil Service of the Federation            | <u>6,652,280,969</u>            |
| State House                                                          | <u>22,947,666,215</u>           |
| Secretary to the Government of the Federation (SGF)                  | <u>51,933,366,906</u>           |
| <b>Sub-Total: Executive</b>                                          | <b><u>2,086,196,473,860</u></b> |

**Federal Executive Bodies:**

|                                                        |                              |
|--------------------------------------------------------|------------------------------|
| Code of Conduct Bureau                                 | <u>2,337,582,923</u>         |
| Code of Conduct Tribunal                               | <u>573,778,581</u>           |
| Federal Character Commission                           | <u>2,158,721,471</u>         |
| Federal Civil Service Commission                       | <u>943,761,945</u>           |
| National Population Commission                         | <u>5,563,110,903</u>         |
| Police Service Commission                              | <u>705,772,631</u>           |
| Revenue Mobilization, Allocation and Fiscal Commission | <u>2,061,930,637</u>         |
| <b>Sub-Total: Federal Executive Bodies</b>             | <b><u>14,344,659,090</u></b> |

**Service-Wide Votes and Pensions****Expenditure Items****Pensions and Gratuities**

|                                                                              |                               |
|------------------------------------------------------------------------------|-------------------------------|
| <b>Total Allocation:</b>                                                     | <b><u>191,631,846,958</u></b> |
| Office of the Head of the Civil Service (Civilian Pension)                   | <u>33,290,715,716</u>         |
| Pensions                                                                     | <u>28,391,013,524</u>         |
| Gratuities                                                                   | <u>2,300,000,000</u>          |
| Benefits of Retired Heads of the Civil Service of the Federation and Federal | <u>2,599,702,192</u>          |
| Military Pensions and Gratuities (DMP)                                       | <u>71,156,115,576</u>         |
| Pensions                                                                     | <u>65,619,472,577</u>         |
| 2017 Expected Retirees                                                       | <u>3,170,929,878</u>          |
| Death Benefits                                                               | <u>2,115,713,121</u>          |
| Pension Running Costs                                                        | <u>150,000,000</u>            |
| 2017 Verification Costs                                                      | <u>50,000,000</u>             |
| Administrative Costs                                                         | <u>50,000,000</u>             |
| Police Pensions and Gratuities                                               | <u>7,412,463,652</u>          |
| Pensions                                                                     | <u>7,412,463,652</u>          |
| Customs, Immigration and Prisons Pension Office                              | <u>8,420,000,000</u>          |
| Pensions                                                                     | <u>8,420,000,000</u>          |
| Universities' Pensions Including Arrears                                     | <u>14,343,326,479</u>         |
| Pensions                                                                     | <u>14,343,326,479</u>         |
| Parastatals' Pension and Railway Pensions                                    | <u>26,756,754,031</u>         |

|                                              |                       |
|----------------------------------------------|-----------------------|
| Pensions                                     | <u>26,756,754,031</u> |
| Pre-1996 Nigeria Railway Corporation Pension | <u>2,257,298,262</u>  |
| Pensions                                     | <u>2,257,298,262</u>  |
| Department of State Security                 | <u>7,643,405,446</u>  |
| Pensions (Including Arrears)                 | <u>7,643,405,446</u>  |
| Nigeria Intelligence Agency                  | <u>3,709,146,567</u>  |
| Pensions/dependants Benefits                 | <u>3,709,146,567</u>  |
| NELMCO                                       | <u>16,642,621,229</u> |
| NELMCO Pension/Arrears                       | <u>16,642,621,229</u> |

**Service Wide Votes****Total Allocation:****228,677,053,528**

|                                                                                                                                                              |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Service-wide Votes Pensions                                                                                                                                  | <u>89,977,053,528</u>  |
| Arrears of 33% Increase in Pension Rate — Military                                                                                                           | <u>14,481,244,610</u>  |
| Arrears of Pension Liabilities                                                                                                                               | <u>3,000,000,000</u>   |
| Payment of Outstanding Death Benefit to Civil Servants/Police                                                                                                | <u>5,000,000,000</u>   |
| Payment into the Redemption Fund (5% of Total Personnel Cost) including Arrears of 2014 and 2015                                                             | <u>50,195,808,918</u>  |
| Group Life Insurance for all MDAs Including DSS/Insurance of Sensitive Assets/Corpers plus Administration and Monitoring                                     | <u>15,000,000,000</u>  |
| Entitlements of Former Presidents/Heads of State and Vice-Presidents/Chiefs of General Staff                                                                 | <u>2,300,000,000</u>   |
| Other Service-Wide Votes                                                                                                                                     | <u>138,700,000,000</u> |
| Public Service Wage Adjustment for MDAs (Including Arrears of Promotion and Salary Increases) and Payment of Severance Benefits                              | <u>30,200,000,000</u>  |
| Military Operations : Lafiya Dole and Other Operations of the Armed Forces                                                                                   | <u>25,000,000,000</u>  |
| Contribution to International Organisations/external Financial Obligations                                                                                   | <u>10,000,000,000</u>  |
| Margin for Increases in Costs and Recurrent Adjustment Costs                                                                                                 | <u>5,000,000,000</u>   |
| Contingency (Recurrent)                                                                                                                                      | <u>15,000,000,000</u>  |
| Employees Compensation Act — Employees' Compensation Fund                                                                                                    | <u>4,000,000,000</u>   |
| Payment for Outsourced Services                                                                                                                              | <u>1,500,000,000</u>   |
| Service Wide Training of Budget/Planning Officers on GIFMIS Budget, Preparation System (BPs) as well as Monitoring and Evaluation of all Projects Nationwide | <u>2,000,000,000</u>   |
| TSA Operations                                                                                                                                               | <u>4,000,000,000</u>   |
| IPPIS Capturing                                                                                                                                              | <u>2,000,000,000</u>   |
| Settlement of MDAs Electricity Bills                                                                                                                         | <u>40,000,000,000</u>  |
| Refunds to Special Accounts                                                                                                                                  | <u>40,000,000,000</u>  |
| Special Intervention (Recurrent)                                                                                                                             | <u>350,000,000,000</u> |
| Presidential Amnesty Programme: Stipends, Operations and Reintegration                                                                                       | <u>76,700,000,000</u>  |

**Total CRF Charges** **887,008,900,486**

**Total Recurrent (Non-Debt)** **2,987,550,033,436**

## PART D — CAPITAL EXPENDITURE

**Head Ministry/Department/Agency****(N)****Executive:**

|                                                       |                        |
|-------------------------------------------------------|------------------------|
| Auditor General for the Federation                    | <u>90,509,818</u>      |
| Ministry of Budget and National Planning              | <u>4,092,773,627</u>   |
| Federal Ministry of Agriculture and Rural Development | <u>103,793,201,010</u> |
| Ministry of Defence                                   | <u>139,294,920,350</u> |
| Federal Ministry of Education                         | <u>56,720,969,147</u>  |
| Federal Ministry of Environment                       | <u>12,479,369,455</u>  |
| Federal Ministry of Finance                           | <u>5,181,348,624</u>   |
| Ministry of Foreign Affairs                           | <u>10,291,783,534</u>  |
| Federal Ministry of Health                            | <u>55,609,880,120</u>  |

|                                                                      |                          |
|----------------------------------------------------------------------|--------------------------|
| Federal Ministry of Industry, Trade and Investment                   | 81,726,971,059           |
| Federal Ministry of Information and Culture                          | 9,546,245,041            |
| Federal Ministry of Interior                                         | 63,760,562,487           |
| Federal Ministry of Justice                                          | 12,705,755,001           |
| Federal Ministry of Labour and Employment                            | 8,803,520,400            |
| Federal Ministry of Mines and Steel Development                      | 12,455,000,000           |
| Federal Capital Territory Administration                             | 30,397,122,872           |
| Federal Ministry of Niger Delta                                      | 34,201,500,001           |
| Federal Ministry of Petroleum Resources                              | 6,793,128,647            |
| Federal Ministry of Science and Technology                           | 41,699,655,490           |
| Federal Ministry of Transportation                                   | 241,709,000,000          |
| Federal Ministry of Water Resources                                  | 104,245,803,117          |
| Federal Ministry of Women Affairs                                    | 4,250,732,000            |
| Federal Ministry of Power, Works and Housing                         | 553,713,857,113          |
| Federal Ministry of Youth and Sports Development                     | 5,441,000,000            |
| Fiscal Responsibility Commission                                     | 148,155,391              |
| Independent Corrupt Practices and Related Offences Commission (ICPC) | 767,865,170              |
| Infrastructure Concessionary and Regulatory Commission (ICRC)        | 34,310,245               |
| Federal Ministry of Communications Technology                        | 8,434,669,142            |
| National Salaries, Income and Wages Commission                       | 163,121,916              |
| Office of the National Security Adviser                              | 47,209,203,765           |
| Office of the Head of the Civil Service of the Federation            | 1,974,176,735            |
| State House                                                          | 20,066,000,000           |
| Secretary to the Government of the Federation (SGF)                  | 32,778,490,342           |
| <b>Sub-Total: Executive</b>                                          | <b>1,710,580,601,619</b> |

**Federal Executive Bodies:**

|                                                        |                      |
|--------------------------------------------------------|----------------------|
| Code of Conduct Bureau                                 | 1,394,854,364        |
| Code of Conduct Tribunal                               | 513,616,705          |
| Federal Character Commission                           | 400,000,000          |
| Federal Civil Service Commission                       | 16,171,828           |
| National Population Commission                         | 3,936,308,554        |
| Police Service Commission                              | 758,900,000          |
| Revenue Mobilization, Allocation and Fiscal Commission | 229,093,337          |
| <b>Sub-Total: Federal Executive Bodies</b>             | <b>7,248,944,788</b> |

**Total: Executive and Federal Executive Bodies** **1,717,829,546,407**

**Capital Supplementation:**

|                                                                       |                        |
|-----------------------------------------------------------------------|------------------------|
| <b>Total Allocation:</b>                                              | <b>310,037,229,460</b> |
| GIFMIS/IPPIS Capital                                                  | 5,000,000,000          |
| OSSAP- SDGs (Special Projects)                                        | 9,000,000,000          |
| OSSAP-SDGs (Conditional Grants)                                       | 10,000,000,000         |
| OSSAP-SDGs (Social Safety Nets)                                       | 15,902,000,000         |
| Capital Exigencies/Adjustment to Capital Cost                         | 5,000,000,000          |
| National Development Plans (Ministry of Budget and National Planning) | 1,000,000,000          |
| Head of Service (Federal Government Staff Housing Loans Board)        | 1,000,000,000          |
| Zonal Intervention Projects                                           | 100,000,000,000        |
| North-East Intervention Fund                                          | 45,000,000,000         |
| Counterpart Funding Including Global Fund/Health                      | 3,500,000,000          |
| Payment of Local Contractors' Debts/Other Liabilities                 | 20,000,000,000         |
| Galaxy Backbone                                                       | 4,000,000,000          |
| Contingency (Capital)                                                 | 10,000,000,000         |
| Recapitalisation of Development Finance Institutions                  | 15,000,000,000         |
| Subscriptions to Shares in International Organisations                | 28,635,229,460         |
| SDG: Special Intervention Project 1                                   | 12,000,000,000         |
| SDG: Special Intervention Project 2                                   | 8,000,000,000          |
| Facilities and Technical Services                                     | 14,500,000,000         |

|                                                                                                                     |                          |
|---------------------------------------------------------------------------------------------------------------------|--------------------------|
| Implementation of the Economic Recovery and Growth Plan (ERGP) and Establishment of Delivery Unit at the Presidency | <u>2,500,000,000</u>     |
| <b>Total — Capital Supplementation</b>                                                                              | <b>310,037,229,460</b>   |
| Capital in FGN Special Intervention Programme                                                                       | <u>150,000,000,000</u>   |
| <b>Total Capital Expenditure</b>                                                                                    | <b>2,177,866,775,867</b> |
| <b>Aggregate Expenditure</b>                                                                                        | <b>7,441,175,486,758</b> |

**Explanatory Memorandum:**

This Bill authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of ₦7,441,175,486,758 (Seven Trillion, Four Hundred and Forty-One Billion, One Hundred and Seventy-Five Million, Four Hundred and Eighty-Six Thousand, Seven Hundred and Fifty-Eight Naira) only, of which, ₦434,412,950,249 (Four Hundred and Thirty-Four Billion, Four Hundred and Twelve Million, Nine Hundred and Fifty Thousand, Two Hundred and Forty-Nine Naira) only, is for Statutory Transfers, ₦1,841,345,727,206 (One Trillion, Eight Hundred and Forty-One Billion, Three Hundred and Forty-Five Million, Seven Hundred and Twenty-Seven Thousand, Two Hundred and Six Naira) only, is for Debt Service, ₦177,460,296,707 (One Hundred and Seventy-Seven Billion, Four Hundred and Sixty Million, Two Hundred and Ninety-Six Thousand, Seven Hundred and Seven Naira) only is for Sinking Fund for maturing bonds, ₦2,987,550,033,436 (Two Trillion, Nine Hundred and Eighty-Seven Billion, Five Hundred and Fifty Million, Thirty-Three Thousand, Four Hundred and Thirty-Six Naira) only, is for Recurrent (Non-Debt) Expenditure while the sum of ₦2,177,866,775,867 (Two Trillion, One Hundred and Seventy-Seven Billion, Eight-Hundred and Sixty-Six Million, Seven Hundred and Seventy-Five Thousand, Eight Hundred and Sixty-Seven Naira) only, is for contribution to the Development Fund for Capital Expenditure (Exclusive of Capital Expenditure in Statutory Transfers) for the year ending on the 31st December, 2017.

**COMMITTEE MEETINGS**

|    |                                                                                                                                              |                        |           |                                                                   |
|----|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------|-------------------------------------------------------------------|
| 1. | Rules and Business                                                                                                                           | Thursday, 11 May, 2017 | 3.00 p.m. | Committee Room 06<br>(White House)<br>Assembly Complex            |
| 2. | <i>Ad-hoc</i> Committee to Investigate the Planned Relocation of Shell Petroleum Development Company (SPDC) from Port Harcourt, Rivers State | Thursday, 11 May, 2017 | 3.00 p.m. | Committee Room 144<br>New Building<br>(House) Assembly<br>Complex |
| 3. | Industry                                                                                                                                     | Thursday, 11 May, 2017 | 3.00 p.m. | Committee Room 244<br>New Building<br>(House) Assembly<br>Complex |
| 4. | Federal Character ( <i>with NAFDAC</i> )                                                                                                     | Thursday, 11 May, 2017 | 3.00 p.m. | Committee Room 247<br>New Building<br>(House) Assembly<br>Complex |