



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER Wednesday, 16 May, 2018

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1. Prayers
 2. Approval of the Votes and Proceedings
 3. Oaths
 4. Message from the President of the Federal Republic of Nigeria (*if any*)
 5. Message from the Senate of the Federal Republic of Nigeria (*if any*)
 6. Other Announcements (*if any*)
 7. Petitions (*if any*)
 8. Matter(s) of Urgent Public Importance
 9. Personal Explanation
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PRESENTATION OF BILLS

1. Revenue Mobilization, Allocation and Fiscal Commission Act (Amendment) Bill, 2018 (HB. 1460) (*Hon. Uzoma Nkem-Abonta*) – *First Reading*.
 2. Chartered Institute of Public Administration of Nigeria (Establishment) Bill, 2018 (HB. 1435) (*Hon. Jones C. Onyereri*) – *First Reading*.
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ORDERS OF THE DAY

BILLS

1. **Consolidation of Bills:**
 - (a) A Bill for an Act to Amend the Child's Rights Act, Cap. C50, Laws of the Federation of Nigeria, 2004 to Provide for Eligibility of Foreigners, whether Resident or Non-Resident in Nigeria as well as Nigerian Citizens not Resident in Nigeria to Adopt a Child, and to include the Prohibition of Sale of Alcohol by or to a Minor, Prohibit the Purchase of Alcohol for a Minor, Grant Police the Right to Confiscate Alcohol found in Possession of a Minor; and for Related Matters (HBS. 456 and 604) (*Hon. Joan Onyemaechi Mrakpor and Hon. Omoregie Ogbeide-Ihama*);

- (b) A Bill for an Act to Amend Section 13(1) of the Child's Rights Act, Cap. C50, Laws of the Federation of Nigeria, 2004 to Provide for the Right to Free and Compulsory Medical Treatment for every Child below the age of 5 years; and for Related Matters (HB. 930) (*Hon. Asabe Vilita Bashir*); and
- (c) A Bill for an Act to Amend the Child's Rights Act, Cap. C50, Laws of the Federation of Nigeria, 2004 to Provide Stiffer Penalties to meet contemporary realities; and for Related Matters (HB. 1356) (*Hon. Segun Alexander Adekola*).
2. A Bill For an Act to Amend the Extradition Act, Cap E25, Laws of the Federation of Nigeria, 2004 to give Effect to the Rule against double jeopardy as Recognised under the Constitution, Provide Procedural Safeguards to avoid Extradition of Persons in Cases of mistaken Identity and to Effect Appropriate Modifications on the Act to Conform with the Provisions of the 1999 Constitution; and for Related Matters, 2018 (HB. 1187) – *Third Reading*.
3. A Bill for an Act to Provide for Establishment of the Federal Capital Territory Emergency Management Agency; and for Related Matters (HB. 1087) – *Third Reading*.
4. A Bill for an Act to Repeal the Nigerian Ports Authority Act, Cap. N26 LFN, 2004 and to Re-enact the Nigerian Ports and Harbours Bill, Establish the Nigerian Ports and Harbours Authority to Provide for the Ownership, Management, Regulation and Development of Ports and Harbours; and for Related Matters, 2018 (HBs. 569 and 855) – *Third Reading*.
5. A Bill for an Act to Repeal the Nigeria Deposit Insurance Corporation Act of 2006 and Enact the Nigeria Deposit Insurance Corporation Bill, 2018; and for Related Matters (HB 984) – *Third Reading*.
6. A Bill for an Act to Provide for the Manner in which Individuals may, in the Public Interest, Disclose Information that Relate to Unlawful or Other Illegal Conduct or Corrupt Practices of others, to Provide for the Protection against Victimization of Persons who make these Disclosures and to Reward Individuals who make the Disclosures and to Encourage and Facilitate Whistle Blowing, to Regulate the Receiving, Investigating and Otherwise Dealing with Disclosures by Whistle Blowers, and to Protect Whistle Blowers from Reprisals; and Other Adverse Actions; and for Related Matters (HBs. 1144 and 1073) (*Senate*) (*House Leader and Hon. Kayode Oladele*) – *Second Reading*.
7. A Bill for an Act to Establish the Police Procurement Fund for the Procurement of Law Enforcement Equipment and Uniforms to Assist the Nigeria Police Force in the Protection of Lives and Property; and for Related Matters (HB. 314) (*Hon. Ezenwa Francis Onyewuchi*) (*Veto Override*) – *Second Reading*.

MOTIONS

8. **Need to Commence the Construction of Ndoni-Aboh River Niger Bridge to Link Rivers and Delta States:**

Hon. Uchechuku Nnam-Obi:

The House:

Notes that in 2013 the Federal Government awarded a contract to Bulletin Limited for the construction of Ndoni-Aboh River-Niger Bridge;

Concerned that since the award of the contract for construction of the said bridge in 2013, no construction work has commenced at the proposed sites of the bridge;

Aware that when the bridge is constructed, it will link Rivers State to Delta State and ease movements from Abia, Akwa-Ibom, Cross-River, Rivers and Bayelsa States to Benin in Edo State and other parts of the country;

Convinced of the importance of the bridge to the States in the South-South Zone of Nigeria and need for the Federal Government to release funds for its construction;

Resolves to:

Mandate the Committee on Niger Delta Development Commission (NDDC) to determine the cause of abandonment of the contract and ensure that it is re-awarded to a Firm that will speedily execute the project.

**9. Need to Investigate the Contract for the Upgrade of OML 58 Upgrade 1, the Execution of Obite-Ubeta-Rumuji (OUR) Pipeline and the Northern Option Pipeline Projects:
Hon. Sunday Marshall Katung:**

The House:

Notes that Nigeria has abundant natural resources including crude oil, natural gas and other minerals and in its effort to maximize value, the government of the federation through the Nigerian National Petroleum Corporation (NNPC) enters into various service agreements with International Oil Companies (IOCs);

Also notes that OML 58 Upgrade 1 is an integrated gas project designed to upgrade existing gas production facilities, while the Northern Option Pipeline (NOPL) is a 24"60km long pipeline running from Rumuji through Obigbo and terminating at Imo which is expected to supply gas to NLNG for export as well as to the Nigerian Gas Company for domestic consumption;

Further notes that the Obite-Ubeta-Rumuji (OUR) pipeline is a 42" by 45km pipeline which runs from Obite Gas Plant of the Bonny NLNG Plant to the Nigerian Agip Oil Company (NAOC) 36" GTSA at Rumuji designed to lift gas for export through the NLNG and provide domestic gas through the Nigerian Gas Company;

Informed that on 25th July, 1991 the Nigerian National Petroleum Corporation (NNPC) entered into a Joint Operating Agreement with Total Exploration and Production Nigeria Limited (TEPNG) and, pursuant to the said Joint Operating Agreement, there was a Modified carry Agreement and award to TEPNG to execute the OML 58 upgrade 1 in 2008, Obite-Ubeta-Rumuji (OUR) Pipeline in 2010 and the Northern Option Pipeline in 2011;

Also informed that the contract for the upgrade of OML 58 upgrade 1 and the execution of the Northern Option Pipeline were awarded to SAIPIM/PONTICELLI/DESICON (SPD) and SAIPIM/DESICON (SD) Consortiums as the major contractors at an initial contract cost ceiling of \$1.665 billion and \$472m and a completion date of 2012 and 2013 were set respectively;

Aware that during execution, the projects encountered some challenges which led to delays and subsequent increased cost incurred upon full completion resulting in the expenditure of about \$175m and \$170m which would have been avoidable;

Also aware that the contract for execution of the Obite-Ubeta-Rumuji (OUR) pipeline project in 2010 which was awarded to ZAKHEM/BAYWOOD Consortium as the major contractor at a cost of \$269,293,469 was delayed and incurred additional cost of over \$783m as at December, 2015 and an additional \$48m upon full completion, which is an extra estimated \$135.3m which would have been as well avoidable;

Cognizant that the contract for the upgrade of OML 58 Upgrade 1 and the execution of the Northern Option Pipeline, occasioned a variance of \$903m and \$449m representing 31% and 95% respectively between the initial budgeted project sums and the cost incurred as at 31st December, 2015;

Concerned that of all the change orders presented to the NNPC and/or NAPIMS, there may not have been any approval for these requests for all the mentioned projects even though monies have been paid;

Also cognizant that there may have been a Value for Money (VFM) Audit of the above projects and the Identity of the contractors, thus the findings and actions taken by the NNPC and/or NAPIMS based on the recommendations, if any, need to be ascertained;

Further cognizant that there is need to ensure that all joint venture operations are subjected to adequate assessment to forestall inefficiency and ineffectiveness in the use of public funds;

Resolves to:

Mandate the Committee on Gas Resources to investigate the contract for the upgrade of OML 58 upgrade 1, the execution of the Northern Option Pipeline and the Obite-Ubeta-Rumuji Pipeline projects ranging from project governance and cost to the project and report back within four (4) months for further legislative action.

CONSIDERATION OF REPORT

10. Committee on Appropriations:

Hon. Mustapha Bala Dawaki:

“That the House do consider the Report of the Committee on Appropriations on a Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation, the total sum of ₦9,120,334,988,225 (Nine Trillion, One Hundred and Twenty Billion, Three Hundred and Thirty Four Million, Nine Hundred and Eighty Eight Thousand, Two Hundred and Twenty Five Naira) only, of which the sum of ₦530,421,368,624 (Five Hundred and Thirty Billion, Four Hundred and Twenty One Million, Three Hundred Sixty Eight Thousand, Six Hundred and Twenty Four Naira) only is for Statutory Transfers, the sum of ₦2,203,835,365,699 (Two Trillion, Two Hundred and Three Billion, Eight Hundred and Thirty Five Million, Three Hundred and Sixty Five Thousand, Six Hundred and Ninety Nine Naira) only is for Debt Service, the sum of ₦3,512,677,902,077 (Three Trillion, Five Hundred and Twelve Billion, Six Hundred and Seventy Seven Million, Nine Hundred and Two Thousand, Seventy Seven Naira) only is for Recurrent (Non-Debt) Expenditure, while the sum of ₦2,873,400,351,825 (Two Trillion, Eight Hundred and Seventy Three Billion, Four Hundred Million, Three Hundred and Fifty One Thousand, Eight Hundred and Twenty Five Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2018 (HB. 1207) (*Laid: 15/5/2018*) Committee of Supply.

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation, the total sum of ₦9,120,334,988,225 (Nine Trillion, One Hundred and Twenty Billion, Three Hundred and Thirty Four Million, Nine Hundred and Eighty Eight Thousand, Two Hundred and Twenty Five Naira) only, of which the sum of ₦530,421,368,624 (Five Hundred and Thirty Billion, Four Hundred and Twenty One Million, Three Hundred Sixty Eight Thousand, Six Hundred and Twenty Four Naira) only is for Statutory Transfers, the sum of ₦2,203,835,365,699 (Two Trillion, Two Hundred

and Three Billion, Eight Hundred and Thirty Five Million, Three Hundred and Sixty Five Thousand, Six Hundred and Ninety Nine Naira) only is for Debt Service, the sum of ₦3,512,677,902,077 (Three Trillion, Five Hundred and Twelve Billion, Six Hundred and Seventy Seven Million, Nine Hundred and Two Thousand, Seventy Seven Naira) only is for Recurrent (Non-Debt) Expenditure, while the sum of ₦2,873,400,351,825 (Two Trillion, Eight Hundred and Seventy Three Billion, Four Hundred Million, Three Hundred and Fifty One Thousand, Eight Hundred and Twenty Five Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2018.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

1. Issue and appropriation of ₦9,120,334,988,225 from the Consolidated Revenue Fund for 2018

- (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2018, the sums specified by the warrants, not exceeding in the aggregate ₦9,120,334,988,225 (Nine Trillion, One Hundred and Twenty Billion, Three Hundred and Thirty Four Million, Nine Hundred and Eighty Eight Thousand, Two Hundred and Twenty Five Naira) only.
- (ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Bill.
- (iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

2. Release of funds from the Consolidated Revenue Fund

All amounts appropriated under this Bill shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Bill.

3. Virement

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

4. Excess Revenue

- (i) The Accountant-General of the Federation shall immediately upon the coming into force of this Bill maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget
- (ii) Such revenues as specified in Sub-section (1) of this section refers to Revenues accruing from sales of government crude oil in excess of the approved benchmark price per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas.

5. Authorization

- (i) No funds shall be paid out of the monies arising from the record specified in Section (4) except by an Act/approval of the National Assembly.
- (ii) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the Government Agencies immediately such funds are released.

6. Release of funds for Implementation

The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver from the National Assembly.

7. Due Process Certification

The Department of Government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act.

8. Information on Internally Generated Revenue

All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Bill furnish the National Assembly on quarterly basis with detailed information on the Internally Generated Revenue of the agency in any form whatsoever;

9. Information on Extra Budgetary /Foreign Assistance

All Accounting Officers of Ministries, Parastatals and Departments of government who control heads of expenditures shall upon the coming into effect of this Bill furnish the National Assembly on quarterly basis with detailed information on all foreign and or domestic assistance received from any agency, person or organization in any form whatsoever.

10. Interpretation

For the purposes of this Bill the term "schedule" includes the detailed estimates of expenditure attached thereto

11. Commencement

In line with the provisions of Section 318 of the Constitution of the Federal Republic of Nigeria 1999 as amended, this bill will run for a course of 12 months starting from the date it is assented into law.

12. Short Title

This Bill may be cited as the Appropriation Act 2018.

SCHEDULE**PART A — STATUTORY TRANSFERS**

Head	Statutory Transfers	(₦)
	National Judicial Council	110,000,000,000
	Niger-Delta Development Commission	81,882,555,891
	Part Payment to NDDC Outstanding Liabilities on Federal Government of Nigeria	33,981,437,188
	Universal Basic Education	109, 063,630,546
	National Assembly	139, 500,000,000
	Public Compliant Commission	7,480,000,000
	Independent National Electoral Commission	45, 500, 000, 000
	National Human Rights Commission	3, 013, 745, 000
	Total – Statutory Transfers	530, 421, 368,624

PART B — DEBT SERVICE

<i>Head</i>	<i>Debt Service</i>	
	Domestic Debts	1, 759,755, 709, 708
	Foreign Debts	254, 079, 655, 991
	Sub-Total	2, 013, 835, 365, 699

<i>Head</i>	<i>Sinking Fund</i>	
	Sinking Fund to Retiring Maturing Loans	190,000,000,000
	Sub-Total	190,000,000,000
	Total-Debt Service	2,203,835,365,699

PART C — RECURRENT (NON-DEBT) EXPENDITURE

<i>Head</i>	<i>Ministry/Department/Agency</i>	<i>(₦)</i>
	Executive:	
	Presidency	31,563,353,107
	Ministry of Defence	418,683,895,586
	Ministry of Foreign Affairs	63,113,638,465
	Federal Ministry of Information & Culture	42,659,299,180
	Ministry of Interior	501,610,102,248
	Office of The Head of the Civil Service of the Federation	6,002,670,671
	Auditor General for the Federation	4,811,905,706
	Ministry of Communication Technology	11,716,581,495
	Office of the National Security Adviser	76,024,818,053
	Infrastructure Concessionary Regulatory Commission	1,007,888,658
	Office of the Secretary to the Government of the Federation	58,849,514,534
	Federal Ministry of Agriculture & Rural Development	53,811,953,706
	Federal Ministry of Finance	10,230,150,077
	Federal Ministry of Industry, Trade and Investment	12,613,911,662
	Federal Ministry of Labour and Employment	7,712,063,655
	Federal Ministry of Science and Technology	32,851,975,584
	Federal Ministry of Transportation	15,725,582,503
	Federal Ministry of Power, Works & Housing	31,709,419,657
	Ministry of Petroleum Resources	63,534,876,030
	Ministry of Mines and Steel Development	10,661,575,245
	Ministry of Budget and National Planning	9,232,718,681
	National Salaries, Incomes and Wages Commission	691,910,089
	Fiscal Responsibility Commission	334,419,087
	Federal Ministry of Water Resources	7,949,781,007
	Federal Ministry of Justice	21,017,934,099
	Independent Corrupt Practices and Related Offences Commission	5,412,991,607
	Ministry of Niger Delta Affairs	2,141,497,126
	Federal Ministry of Youth and Sports Development	110,841,248,182
	Federal Ministry of Women Affairs	1,657,568,228
	Federal Ministry of Education	439,255,776,145

	Federal Ministry of Health	269,965,117,887
	Federal Ministry of Environment	17,885,452,791
	National Population Commission	6,069,738,298
	Sub-Total: Executive	2,347,351,329,049
	Federal Executive Bodies:	
	Code of Conduct Bureau	2,382,327,877
	Code of Conduct Tribunal	684,154,135
	Federal Character Commission	2,494,175,567
	Federal Civil Service Commission	1,046,000,460
	Police Service Commission	6,107,073,709
	Revenue Mobilisation, Allocation and Fiscal Commission	1,888,911,893
	Sub-Total: Federal Executive Bodies	14,602,643,641
	Service-Wide Votes and Pensions	
	Expenditure Items	
	Pension and Gratuities	
	Total Allocation:	198,950,173,668
	Office of the Head of Civil Service (Civilian Pension)	33,290,715,716
	Gratuities	2,300,000,000
	Pensions	28,391,013,524
	Benefits of Retired Heads of Service and Permanent Secretaries	2,599,702,192
	Military Pensions and Gratuities (DMP)	72,156,115,576
	Pensions	65,619,472,577
	2017 Expected Retirees	3,170,929,878
	Death Benefits	3,115,713,121
	Administrative Charges	50,000,000
	2017 Verification Exercise	150,000,000
	Pension Running Cost	50,000,000
	Police Pensions and Gratuities	7,412,463,652
	Pension	7,412,463,652
	Customs, Immigration and Prisons Pension Office	8,420,000,000
	Pensions	8,420,000,000
	Universities Pension Including Arrears	14,343,326,479
	Pensions	14,343,326,479
	Parastatals Pension and Railway Pensions	26,756,754,031
	Pensions	26,756,754,031
	Pre-1996 Nigeria Railway Corporation Pension	2,257,298,262
	Pensions	2,257,298,262
	Department of State Security	13,961,732,156
	Pensions (Including Arrears)	13,961,732,156
	Nigeria Intelligence Agency	3,709,146,567
	Pensions/Defendants Benefits	3,709,146,567
	NELMCO	16,642,621,229
	NELMCO Pensions/Arrears	16,642,621,229
	Service - Wide Votes Pensions	43,000,000,000
	Arrears of Pension Liabilities	3,000,000,000
	Arrears of 33% Increase In Pension Rates	20,000,000,000

	Group Life Insurance for all MDAS Including DSS/Insurance of Sensitive Assets/Corpers Plus Administration Monitoring	15,000,000,000
	Payment of Outstanding Death Benefit to Civil Servants/Police	5,000,000,000
	Other Service - Wide Votes	908,773,755,719
	Public Service Wage Adjustment for MDAS (Including Arrears of Promotion and Salary Increases) & Payment of Severance Benefits	40,138,570,530
	Severance Benefits to Retired Heads of Government Agencies and Parastatals	1,000,000,000
	Military Operations: Lafiya Dole & Other Operations of the Armed Forces	78,000,000,000
	Settlement of MDAS Electricity Bills	10,000,000,000
	IPPIS Capturing	2,000,000,000
	Payment for Outsourced Services	3,000,000,000
	Margin for Increases in Costs and Recurrent Adjustment Costs	5,000,000,000
	Presidential Amnesty Programme: Reintegration of Transformed Ex-Militants	65,000,000,000
	Service Wide Training of Budget/Planning Officers on GIFMIS Budget Preparation System (BPS) as well as Monitoring and Evaluation of all Projects Nationwide	2,000,000,000
	Special Intervention Programme (Recurrent)	350,000,000,000
	Contingency (Recurrent)	15,800,000,000
	International Sporting Competitions	2,000,000,000
	TSA Operations	4,000,000,000
	Entitlements of Former Presidents/Heads of States and Vice Presidents/Chief of General Staff	2,300,000,000
	Employee Compensation Act – Employees Compensation Fund	4,000,000,000
	Payment into Redemption Fund (5% of Total Personnel Cost)	110,195,808,918
	Contributions to International Organisations	21,000,000,000
	Power Sector Reform Program (Transfer to NBET)	193,339,376,271
	Total CFR Charges:	1,150,723,929,387
	Total Recurrent (Non-Debt)	3, 512,677, 902,077

PART D — CAPITAL EXPENDITURE

Head	Ministry/Department/Agency	(₦)
	Executive:	
	Presidency	27,779,999,975
	Ministry of Defence	157,715,439,613
	Ministry of Foreign Affairs	20,198,567,703
	Federal Ministry of Information and Culture	14,475,947,821
	Ministry of Interior	75,098,144,455
	Office of the Head of the Civil Service of the Federation	3,940,176,735
	Auditor General for the Federation	290,509,818
	Ministry of Communication Technology	8,049,159,142
	Office of the National Security Adviser	46,656,125,631
	Infrastructure Concessionary Regulatory Commission	534,310,245

	Office of the Secretary to the Government of the Federation	52,937,424,968
	Federal Ministry of Agriculture & Rural Development	149,198,139,037
	Federal Ministry of Finance	2,790,610,224
	Federal Ministry of Industry, Trade and Investment	105,156,176,854
	Federal Ministry of Labour and Employment	19,685,448,390
	Federal Ministry of Science and Technology	68,309,127,340
	Federal Ministry of Transportation	251,420,000,000
	Federal Ministry of Power, Works & Housing	682,959,550,242
	Ministry of Petroleum Resources	5,406,095,671
	Ministry of Mines and Steel Development	12,281,500,000
	Ministry of Budget and National Planning	4,367,867,027
	National Salaries, Incomes and Wages Commission	263,121,916
	Fiscal Responsibility Commission	200,155,392
	Federal Ministry of Water Resources	147,199,614,645
	Federal Ministry of Justice	4,719,946,629
	Independent Corrupt Practices and Related Offences Commission	1,617,865,170
	Federal Capital Territory Administration	32,298,122,872
	Ministry of Niger Delta Affairs	58,082,500,002
	Federal Ministry of Youth and Sports Development	5,408,611,977
	Federal Ministry of Women Affairs	5,752,180,400
	Federal Ministry of Education	102,907,290,833
	Federal Ministry of Health	86,485,848,198
	Federal Ministry of Environment	17,492,955,833
	National Population Commission	4,266,308,554
	Sub-Total: Executive	2,175,944,843,311
	Federal Executive Bodies:	
	Code of Conduct Bureau	694,854,364
	Code of Conduct Tribunal	513,616,706
	Federal Character Commission	593,080,989
	Federal Civil Service Commission	46,171,826
	Police Service Commission	758,900,000
	Revenue Mobilisation, Allocation and Fiscal Commission	329,093,337
	Sub-Total: Federal Executive Bodies	2,935,717,222
	Capital Supplementation	
	FGN Special Intervention Programme (Capital)	150,000,000,000
	Counterpart Funding Including Global Fund/Health and Refund to Gavi/Global Fund	3,500,000,000
	Payment of Local Contractors' Debts/Other Liabilities	15,000,000,000
	Galaxy Backbone	4,000,000,000
	GIFMIS/IPPIS Capital	5,000,000,000
	OSSAP- SDGS (Special Projects)	11,314,595,152
	OSSAP-SDGS (Conditional Grants)	11,460,661,280
	OSSAP-SDGS (Social Safety Nets)	18,224,743,568
	OSSAP - SDGS: SDG PROJECTS 1	0
	OSSAP - SDGS: SDG Projects 2	6,750,000,000
	Recapitalisation of Development Finance Institutions	15,000,000,000

	North East Intervention Fund	45,000,000,000
	Zonal Intervention Projects	100,000,000,000
	Head of Service (Federal Government Staff Housing Loans Board)	2,000,000,000
	Subscription to Shares In International Organisations	40,000,000,000
	National Development Plans (Ministry of Budget and National Planning)	1,200,000,000
	Capital Exigencies/Adjustment to Capital Cost	6,000,000,000
	Contingency (Capital)	11,000,000,000
	Grants and Donor Funded Projects	169,919,791,292
	Sustainable Development Goals I	12,000,000,000
	Sustainable Development Goals II	8,000,000,000
	National Institute for Legislative Studies (NILS)	4,000,000,000
	Provision for the Implementation of the National Health Act	55,150,000,000
	Total Capital Supplementation:	694,519,791,292
	Total Capital Expenditure	2,873,400,351,825
	Aggregate Expenditure	9,120,334,988,225

Explanatory Memorandum:

This Bill authorises the issue from the Consolidated Revenue Fund of the Federation, the total sum of ₦9,120,334,988,225 (Nine Trillion, One Hundred and Twenty Billion, Three Hundred and Thirty Four Million, Nine Hundred and Eighty Eight Thousand, Two Hundred and Twenty Five Naira) only, of which the sum of ₦530,421,368,624 (Five Hundred and Thirty Billion, Four Hundred and Twenty One Million, Three Hundred Sixty Eight Thousand, Six Hundred and Twenty Four Naira) only is for Statutory Transfers, the sum of ₦2,203,835,365,699 (Two Trillion, Two Hundred and Three Billion, Eight Hundred and Thirty Five Million, Three Hundred and Sixty Five Thousand, Six Hundred and Ninety Nine Naira) only is for Debt Service, the sum of ₦3,512,677,902,077 (Three Trillion, Five Hundred and Twelve Billion, Six Hundred and Seventy Seven Million, Nine Hundred and Two Thousand, Seventy Seven Naira) only is for Recurrent (Non-Debt) Expenditure, while the sum of ₦2,873,400,351,825 (Two Trillion, Eight Hundred and Seventy Three Billion, Four Hundred Million, Three Hundred and Fifty One Thousand, Eight Hundred and Twenty Five Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2018.

COMMITTEE MEETINGS

	<i>Committee</i>	<i>Date</i>	<i>Time</i>	<i>Venue</i>
1.	Rules and Business	Wednesday, 16 May, 2018	3.00 p.m.	Committee Room 06 (White House) Assembly Complex

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|----|---|-------------------------|-----------|--|
| 2. | Public Petitions (<i>Investigative Hearing</i>) | Wednesday, 16 May, 2018 | 3.00 p.m. | Committee Room 429
New Building (House)
Assembly Complex |
| 3. | FCT Area Councils and Ancillary Matters | Wednesday, 16 May, 2018 | 3.00 p.m. | Committee Room 144
New Building (House)
Assembly Complex |
| 4. | Foreign Affairs | Wednesday, 16 May, 2018 | 3.00 p.m. | Committee Room 244
New Building (House)
Assembly Complex |
| 5. | Ad-hoc Committee on the Investigation of Conditions Covering the Tenure of Elected Public Officers, Political Appointees, Civil Servants and Chief Executives of Public Owned Companies and Corporations and Operational Costs of Extra-Ministerial Departments | Wednesday, 16 May, 2018 | 3.00 p.m. | Committee Room 467
New Building (House)
Assembly Complex |
| 6. | Land Transport | Wednesday, 16 May, 2018 | 3.00 p.m. | Committee Room 456
New Building (House)
Assembly Complex |
| 7. | Federal Character (<i>with Nigeria Centre for Disease Control, National Assembly Service Commission and National Agency for Control of Aids</i>) | Wednesday, 16 May, 2018 | 3.00 p.m. | Committee Room
New Building (House)
Assembly Complex |
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