



THE SENATE

FEDERAL REPUBLIC OF NIGERIA

VOTES AND PROCEEDINGS

Wednesday, 16th May, 2018

1. The Senate met at 10:58 a.m. The Senate President read Prayers.

2. **Closed Session:**

Closed Session — 11:03 a.m.

Open Session — 11:45 a.m.

The Senate President reported that the Senate in a Closed Session deliberated on issues bordering on the workings of the Senate in particular and the National Assembly in general.

3. **Votes and Proceedings:**

The Senate examined the Votes and Proceedings of Tuesday, 15th April, 2018.

Question was put and the Votes and Proceedings were approved.

4. **Information on alleged indictment:**

The Senate President, Senator Abubakar O. Saraki (*Kwara Central*) drew the attention of the Senate to an information he received from His Excellency, Abdulfatai Ahmed, the Executive Governor of Kwara State, on an alleged attempt to implicate him by four (4) arrested cultists/armed bandits in Kwara State. The information was that the Inspector General of Police (IGP) ordered the transfer of the cultists/armed bandits from Kwara Command to the Police Force Headquarters in Abuja with intention of changing their earlier statements to a new one, implicating the Senate President as their sponsor over the spate of killings in Kwara State. He assured the Senate that the Legislature will not be deterred from saying the truth and performing its duties diligently. He further informed Nigerians and International Community to be aware of the gradual erosion of Nigerian Democracy by the Nigeria Police.

(Deputy Senate President in Chair).

Debate:

The Senate resolved that an *Ad hoc* Committee be constituted to engage Mr. President, Commander-in-Chief of the Armed Forces of the Federation on the matter and the Membership of the Committee are as follows:

(i) Senator Abubakar O. Saraki — Chairman

(ii) Senator Ahmad I. Lawan — Member

(iii)	Senator Olusola Adeyeye	—	Member
(iv)	Senator Godswill O. Akpabio	—	Member
(v)	Senator Mohammed D. Goje	—	Member
(vi)	Senator Abdullahi Adamu	—	Member
(vii)	Senator Samuel O. Egwu	—	Member
(viii)	Senator Aliyu M. Wamakko	—	Member
(ix)	Senator Fatimat O. Raji-Rasaki	—	Member
(x)	Senator Oluremi S. Tinubu	—	Member

(Senate President in Chair).

5. Petition:

Rising on Rule 41 Senator Kabiru I. Gaya (*Kano South*) drew the attention of the Senate to a petition from his constituent, Alhaji Suleiman Kabiru on his retirement by the National Assembly Service Commission. He urged the Senate to look into it.

Petition laid and accordingly referred to the Committee on Ethics, Privileges and Public Petitions [Rule 41(3)] to report within two (2) weeks.

6. Matter of Urgent Public Importance:

Rising on Rules 42 and 52 Senator Andrew I. Uchendu (*Rivers East*) drew the attention of the Senate to the sudden death of Miss Eva Amadi a member of National Youth Service Corps from Rivers State, who died at the Orientation Camp in Kwara State. He sought and obtained the leave of the Senate to present the matter forthwith:

The Senate:

aware that every Nigerian graduate, below the age of 30, is expected to serve the mandatory one year National Youth Corps Service;

informed that Miss Eva Amadi, who obtained her B.Sc (Hon) in Gas Engineering from the University of Port Harcourt in 2016 was posted to Kwara State for her NYSC Programme;

informed that in compliance with the orders of the NYSC, Miss Eva and her friend Jennifer Dike reported to the NYSC Orientation Camp on the 18th April, 2018 at Yikpata, Edu Local Government Area of Kwara State;

further informed that Eva Amadi was assigned to Platoon 5 during the Camp Training and was picked to join Man 0' War group;

alarmed that on the 22nd April, 2018, in the course of training in her Man 0' War rehearsals which included a "Tug of War" exercise, her knee twisted and she fell down;

impressed that expectedly, members of her squad rushed and took her immediately to the Camp Clinic;

worried that no close supervision or attention was paid to her, by the Camp Officer during her stay at the clinic;

surprised that the Youth Corps Doctor in charge refused her friend, Jennifer Dike to take her home but demanded that her parents must come from Port Harcourt to pick her up;

saddened that on the 24th April, 2018, as Eva Amadi was trying to move around, she fell and lost consciousness, but was later resuscitated;

surprised that even when the Doctors resolved to take Eva to Ilorin for serious medical attention, this action was not carried out;

informed that on the 26th April, 2018, Eva's friend Jennifer Dike saw an Ambulance speeding out of the Camp;

surprised that when Jennifer Dike got back to the Clinic, another patient was on Eva's bed;

further alarmed that on the same day the biggle was sounded and Corp members were now informed of the death of Eva Amadi.

informed that neither the Camp Commandant, nor the Kwara State NYSC Co-coordinator deemed it necessary to visit late Eva Amadi at the Camp Clinic;

further informed that the Senate President showed leadership when he heard of the death of Eva Amadi by visiting the camp; and

recalls that the corpse was taken home to Port Harcourt after 4 days of the death by Mr. Moris, the Ambulance Driver; without any official of the Orientation Camp.

Accordingly Resolves to:

- (i) observe a minute silence in honour of late Eva Amadi who died in the service of her country;
- (ii) commend Jennifer Dike for being there for Eva Amadi till her death;
- (iii) commend the Senate President for finding time in his busy schedule to visit the Camp on hearing of the death of Eva Amadi;
- (iv) condemn the insensitivity of the State Co-ordinator, and Camp Commandant over what befell Eva Amadi until her death;
- (v) mandate the Committee on Sports and Social Development to investigate the circumstances that led to the death of Eva Amadi; and
- (vi) urge the National Headquarters of the National Youths Service Corps (NYSC) to ensure that only fully qualified Medical Practitioners are deployed to work at NYSC Camp Clinics all over the country to forestal future occurrence of similar incident.

Debate:

Proposed Resolution (i):

Question: That the Senate do observe a minute silence in honour of late Eva Amadi who died in the service of her country — *Agreed to.*

Proposed Resolution (ii):

Question: That the Senate do commend Jennifer Dike for being there for Eva Amadi till her death — *Agreed to.*

Proposed Resolution (iii):

Question: That the Senate do commend the Senate President for finding time in his busy schedule to visit the Camp on hearing of the death of Eva Amadi — *Agreed to.*

Proposed Resolution (iv):

Question: That the Senate do condemn the insensitivity of the State Co-ordinator, and Camp Commandant over what befell Eva Amadi until her death — *Agreed to.*

Proposed Resolution (v):

Question: That the Senate do mandate the Committee on Sports and Social Development to investigate the circumstances that led to the death of Eva Amadi — *Agreed to.*

Proposed Resolution (vi):

Question: That the Senate do urge the National Headquarters of the National Youths Service Corps (NYSC) to ensure that only fully qualified Medical Practitioners are deployed to work at NYSC Camp Clinics all over the country to forestal future occurrence of similar incident — *Agreed to.*

Resolved:

That the Senate do:

- (i) observe a minute silence in honour of late Eva Amadi who died in the service of her country;
- (ii) commend Jennifer Dike for being there for Eva Amadi till her death;
- (iii) Commend the Senate President for finding time in his busy schedule to visit the Camp on hearing of the death of Eva Amadi;
- (iv) condemn the insensitivity of the State Co-ordinator, and Camp Commandant over what befell Eva Amadi until her death;
- (v) mandate the Committee on Sports and Social Development to investigate the circumstances that led to the death of Eva Amadi; and
- (vi) urge the National Headquarters of the National Youths Service Corps (NYSC) to ensure that only fully qualified Medical Practitioners are deployed to work at NYSC Camp Clinics all over the country to forestal future occurrence of similar incident (S/Res/247/03/18).

One minute silence accordingly observed in honour of the deceased.

7. Personal Explanation:

Rising on Rule 43 Senator Shehu Sani (*Kaduna Central*) drew the attention of the Senate to the spate of killings and kidnapping by terrorists/hoodlums in Birnin Gwari Community of Kaduna State. He stated that the area and parts of Zamfara State are now regarded as Boko Haram zone in the North West considering the frequency of insecurity. He called on the Federal Government to strengthen security in Birnin Gwari for the protection of lives and properties. He urged the Senate to intervene on this issue.

By the leave of the Senate, the Chief of Army Staff and Director-General, Department of State Security are to brief the Senate in Plenary on the spate of killings in Birnin Gwari and other States in Nigeria.

8. Personal Explanation:

Rising on Rule 43 Senator Kabir G. Marafa (*Zamfara Central*) drew the attention of the Senate to the All Progressives Congress (APC) Ward Congress of Saturday, 12th May, 2018 in Zamfara State. His supporters and himself were prevented from participating in APC congress by Nigeria Police, and Nigerian Security and Civil Defence Corps (NSCDC). He stated that the Mobile Police Commander in Zamfara disarmed and arrested his Police Orderly and the Inspector attached to him. He informed the Senate that Zamfara State has been militarised by the Nigeria Police as reported by the British Broadcasting Corporation (BBC). He emphasized that there have been continuous killings, kidnapping and Cattle rustling in Zamfara State. He concluded by appealing to the Nigeria Police to adhere to their code of conduct in all operations.

9. Personal Explanation:

Rising on Rule 43 Senator Samuel N. Anyanwu (Imo East) drew the attention of the Senate to the Report of the Committee on Ethics, Privileges and Public Petitions in respect of a petition from Mr. Nnochiri Anosike Igbokaike against the National Drug Law Enforcement Agency (NDLEA) over his wrongful dismissal from the Service for alleged misconduct considered on 3rd May, 2018. In the Resolution of that Report, the Committee recommended: "That the National Drug Law Enforcement Agency (NDLEA) in addition to issuing a letter of clearance to Mr. Nnochiri Igbokaike in order not to jeopardise his employability, should pay him the three months' salary in lieu of notice. NDLEA has agreed to pay."

The Committee now seeks to rescind that Resolution because it did not fully represent the position of the Committee, and to replace same with the following. "That the National Drug Law Enforcement Agency (NDLEA) should reinstate, promote, retire and pay appropriately".

By the leave of the Senate, he was mandated to come up with a substantive motion on the next Legislative day.

10. Committee on Ethics, Privileges and Public Petitions:

Motion made: That the Senate do receive the Reports of the Committee on Ethics, Privileges and Public Petitions in respect of:

- (a) Comrade Martins Omokri, against ELANO Investments Nigeria Limited and Indorama Eleme Petrochemical Company Limited for criminal breach of trust, diversion of community funds and insensitivity;
- (b) Law Students Association of National Open University of Nigeria (NOUN), against the Council of Legal Education (CLE) for non-inclusion of NOUN Law Graduates in the Nigerian Law School Programme;
- (c) Amadi O. Stephen, against the Nigerian Prisons Service (NPS) for alleged unlawful dismissal from the service; and
- (d) Dr. Michael S. Okpaleke, against the Management and Governing Board of Radiographers Registration Board of Nigeria for alleged unlawful verbal termination of his appointment by the Board (*Senator Samuel N. Anyanwu — Imo East*).

Question put and agreed to.

Reports Laid.

11. Motions:

- (a) ***Destruction of Lives and Property in Ebonyi State by Windstorm: Need for Urgent Action.***

Motion made: That the Senate notes with concern the recent calamity suffered by several communities in Ebonyi State as a result of the invasion of highly destructive windstorm resulting in the loss of lives and property;

alarmed that on the 24th day of April, 2018, over four hundred houses including residences, churches and schools were blown away by the windstorm at Ukwagba, Okposhi Eshi, Ekwashi, Iboko and Amagu Communities in Ohaukwu, Izzi and Abakaliki Local Government Areas of Ebonyi State;

worried that thousands of citizens, including women and children have been rendered homeless, while several worship places and schools have been shut down with hundreds of school children now out of school because of this disaster;

surprised that the windstorm was never predicted by the Nigerian Meteorological Agency or any other relevant government agency so that the people can be warned to take precautionary measures to minimize the disastrous effects of such natural disaster; and

concerned that despite the humanitarian crisis caused by this natural disaster, no agency of the Federal Government including NEMA has come to the aid of the victims, either by way of providing them with relief materials or by helping them rebuild the structures that were destroyed by windstorm.

Accordingly resolves to:

- (i) urge the National Emergency Management Agency (NEMA) to immediately intervene through provision of relief materials to the victims of the natural disaster and to help them in rebuilding their homes, worship places and schools;
- (ii) urge the Nigerian Meteorological Agency and other relevant government agencies to be more proactive in predicting and giving early warning signals of natural disasters so that the people can be warned and precautionary measures taken to minimize the disastrous effects of such natural disasters; and
- (iii) mandate the Committee on Environment to visit the affected communities for on the spot assessment of the damages and to make appropriate recommendations to the Senate (*Senator Samuel O. Egwu — Ebonyi North*)

Debate

Proposed Resolution (i):

Question: That the Senate do urge the National Emergency Management Agency (NEMA) to immediately intervene through provision of relief materials to the victims of the natural disaster and to help them in rebuilding their homes, worship places and schools.

Amendment Proposed:

Immediately after the word “disaster” in line 3, *insert* the following words “in Ebonyi and Enugu States” (*Senator Ike Ekweremadu — Enugu West*).

Question that the amendment be made, put and agreed to.

Proposed Resolution (ii):

Question: That the Senate do urge the Nigerian Meteorological Agency and other relevant government agencies to be more proactive in predicting and giving early warning signals of natural disasters so that the people can be warned and precautionary measures taken to minimize the disastrous effects of such natural disasters — *Agreed to.*

Proposed Resolution (iii):

Question: That the Senate do mandate the Committee on Environment to visit the affected communities for on the spot assessment of the damages and to make appropriate recommendations to the Senate — *Agreed to.*

Resolved:

That the Senate do:

- (i) urge the National Emergency Management Agency (NEMA) to immediately intervene through provision of relief materials to the victims of the natural disaster in Ebonyi and Enugu States and to help them in rebuilding their homes, worship places and schools;
- (ii) urge the Nigerian Meteorological Agency and other relevant government agencies to be more proactive in predicting and giving early warning signals of natural disasters so that the people can be warned and precautionary measures taken to minimize the disastrous effects of such natural disasters; and
- (iii) mandate the Committee on Environment to visit the affected communities for on the spot assessment of the damages and to make appropriate recommendations to the Senate (S/Res/248/03/18).

(b) ***Invasion of the Rivers State High Court Premises in Port-Harcourt:***

Motion made: The Senate notes that on Friday, 11th May, 2018 the Rivers State High Court premises in Port Harcourt was invaded by a group of callous and undemocratic elements who undertook the vandalization and destruction of public properties belonging to the Rivers State Judiciary alongside personal effects of judicial staff and litigants within the premises of the Court;

aware that this brazen act of lawlessness was perpetrated in the presence of men of the Nigeria Police, especially those of the Federal Special Anti-Robbery Squad (F-SARS);

further notes that the men of the Federal Special Anti-Robbery Squad and the Police in general failed or neglected to provide adequate security for the protection of the premises and the judicial workers, litigants, lawyers, judges, etc but rather prevented legitimate access to the offices, precincts and courtrooms in an attempt to obstruct, if not pervert the course of justice;

worried that nearly one week after the attack, the Police is yet to make any statement on the ill-intended act and assault on the Rivers State Judiciary and has not made any arrests despite the condemnation that has followed the event;

even more worried that the attack on the Judiciary was rumoured to have followed from the events of the party ward congress of the All Progressives Congress (APC) in Rivers State and that the act if unchecked may introduce violence into the polity; and

disturbed further by the possibility of citizens resorting to self-help which could lead to a breakdown of law and order especially as the 2019 General Election approaches.

Accordingly resolves to:

- (i) condemn in the strongest possible term the attack on the Rivers State High Court Premises and commiserate with the Chief Judge, Judges and staff of the Judiciary of Rivers State;
- (ii) urge the Security Agencies to take immediate steps to provide the Judiciary all over the country with adequate security; and
- (iii) mandate the Committee on Judiciary, Human Rights and Legal matters to investigate the infraction and report to the Senate within two weeks (*Senator Osinakachukwu T. Ideozu — Rivers West*).

Debate:

Proposed Resolution (i):

Question: That the Senate do condemn in the strongest possible term the attack on the Rivers State High Court Premises and commiserate with the Chief Judge, Judges and staff of the Judiciary of Rivers State — *Agreed to*.

Proposed Resolution (ii):

Question: That the Senate do urge the Security Agencies to take immediate steps to provide the Judiciary all over the country with adequate security — *Agreed to*.

Proposed Resolution (iii):

Question: That the Senate do mandate the Committee on Judiciary, Human Rights and Legal matters to investigate the infraction and report to the Senate within two weeks — *Agreed to*.

Resolved:

That the Senate do:

- (i) condemn in the strongest possible term the attack on the Rivers State High Court Premises and commiserate with the Chief Judge, Judges and staff of the Judiciary of Rivers State;
- (ii) urge the Security Agencies to take immediate steps to provide the Judiciary all over the country with adequate security; and
- (iii) mandate the Committee on Judiciary, Human Rights and Legal matters to investigate the infraction and report to the Senate within two weeks (S/Res/249/03/18).

Extension of Time:

Motion made: That the Senate do sit this day beyond the time appointed for the termination of the Sitting of the Senate (Rule 13) (*Senate Leader*).

Question put and agreed to.

12. Conference Committee:

Report on the Maritime University of Nigeria, Okerenkoko (Establishment, etc.) Bill, 2018 (SB.295):

Consideration of Report Deferred to another Legislative Day.

13. Committee on Communications:

Report on the Nigerian Communications Commission (NCC) Budget Proposal for the year ending 31st December, 2017:

Motion made: That the Senate do consider the Report of the Committee on Communications on the Nigerian Communications Commission (NCC) Budget Proposal for the year ending 31st December, 2017 (*Senator Gilbert E. Nnaji — Enugu East*).

Report presented.

Question put and agreed to.

Recommendations:**Summary of NCC Budget 2017**

A.	Revenue Profile	N'000
	Licensing Fees	1,792,706
	Annual Operating Levy	46,429,000
	Spectrum Fees	122,416,745
	Numbering Plan	3,900,000
	Admin Charges	2,250
	Type Approval Fees	214,500
	Investment Income	30,000,000
	Sundry Income	45,518
	Total Revenue	204,800,719
B.	Expenditures	
	Recurrent Expenditures	
	Establishment Costs	580,473
	Staff Costs	14,113,597
	Travel Costs	3,410,328
	Operational Costs	7,310,300

Administration Costs	1,648,345
Bank Charges	0
Total Recurrent Expenditure	27,063,043

Capital Expenditures	
Internal Projects	3,094,331
School Support Programme	9,312,634
Digital Bridge Institute	620,000
Consultancies	585,219
Total Capital Expenditure	13,612,183

Question,

That the expenditure of Thirteen Billion, Six Hundred and Twelve Million, One Hundred and Eighty-Three Thousand Naira (₦13,612,183) for the purposes set out under the Capital Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2017 — *Agreed to.*

Special Projects	
Emergency Communications Centres	203,026
State Accelerated Broadband Initiative	2,217,592
GSM & CDMA Networks QOS	542,486
Sim Card Registration Projects	1,488,387
ICT Training Programme by DBI	0
Total Special Projects	4,451,491

Transfer to Federal Govt.	145,745,300
Transfer to USPF	13,928,700
Total Budgeted Expenditure	204,800,719

Main Question,

That the expenditure of Two Hundred and Four Billion, Eight Hundred Million, Seven Hundred and Nineteen Thousand Naira only (₦204,800,719,000) for the purposes set out under the Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2017 — *Agreed to.*

RECURRENT EXPENDITURE — A

	N'000
ESTABLISHMENT COSTS	
Rents & Rates	41,000
Insurance	524,223
Recruitment Expenses	15,250
TOTAL	580,473
STAFF COSTS	
Salaries & Wages	10,394,664
Welfare Costs	461,532
Medical Expenses	865,289
Pension & Gratuity	1,012,988
Training & Developments	1,379,124
TOTAL	14,113,597
TRAVEL COSTS	
Transport & Travelling- Foreign	2,447,510
Transport & Travelling- Local	895,453

Vehicle Running Expenses	55,365
Relocation Allowance	12,000
TOTAL	3,410,328

OPERATIONAL COSTS

Printing & Stationery	83,800
Postage & Courier Services	37,254
Advertisements	1,239,247
Forum, Conf & Seminars	3,025,635
Protocol & Public Relation Expenses	68,591
Subscription and Donations	-
Miscellaneous Expenses	13,719
Dues to Int. Organisations	284,160
IT Expenses	826,399
Studies/Research	904,933
Regulatory/Enforcement Expenses	826,562
TOTAL	7,310,300

ADMINISTRATION COSTS

Maintenance of Building & Equipment	172,027
Fuel & Diesel Expenses	91,000
Utilities	80,280
Library Expenses	-
Entertainment	15,844
Consultancy & Professional Fees	488,448
General Office Expenses	152,440
Security Expenses	104,448
Audit Fees & Accountancy Fees	25,000
Management Expenses	498,077
Museum Expenses	20,781
TOTAL	1,648,345
Bank Charges	-
TOTAL RECURRENT	27,063,043

CAPITAL EXPENDITURE (INTERNAL PROJECTS)**INTERNAL PROJECTS****N****BUILDINGS****0 PROVISION OF ADDITIONAL INFRASTRUCTURE/FACILITY**

Lot	Design and construction of Centralized Off-Site Store/Warehouse/Archive for the Commission	-
	Provision of Public Address System	-
Lot	Introduction of Energy Saving Lighting Fittings in the Common Areas	-
	Supply and Installation of Cradle Equipment	-
1	Construction of Proposed Yola Zonal Office	104,800,000

UPGRADE AND IMPROVEMENT WORKS ON HQ INFRASTRUCTURE

Supply and Install a VRF/VRY (Variable Refrigerant flow/Volume) Air Condition System in the Common Areas	-
Supply and Installation of Aluminium composite Cladding (Alucobond) on the external walls of HQ Building	-
Renovation of Staff canteen, including furnishing	-
Rehabilitation of the Commission Head Office infrastructure	20,000,000
Installation of centralized inverter System	30,000,000

Construction of CBT Center	137,179,153
Automated/access controlled aluminium doors in all common areas	32,000,000
Provision of ICT for CBT Center	110,514,324
Provision for Kano Zonal Office	253,000,000
Overhaul of water treatment system	18,000,000
Facelift of Commission's reception and entrance foyer	25,000,000
Replace Aluminium Blinds with customized wooden blind	-
Rehabilitation of Facilities at the DBI Kano campus	20,000,000
Establishment of Admin Call center	50,000,000
Supply and Installation of sectional Steel Ceiling in the corridors	-
TOTAL BUILDINGS	800,493,477

PLANT AND MACHINERY

1	Replacement of old Generators in the Commission HQ Building	-
10	Provision of 60KVA Generators for the Zonal Offices	-
	Space Radio Monitoring System which include:	
2	Monitoring and Geolocation Antenna- SAT-C-ANT-76. 1 MOT-6. 1 Meter Earth Station Antenna, SAT -KU-ANT-3.7-MOT-3.7 Meter Earth Station Antenna	-
	SAT-ANT-TRACKING	
6	SATID -OS-OPERATOR WORKSHOP-SATID 10	
	days operator workshop for up to 10 staff at OEM site including printed materials	
1	Purchase of N9910X875DC Charger for Handheld Aglient Analyser	1,092,960
	Purchase of N9910X875DC extra battery for Handheld Aglient Analyser	818,400
1	Spectrum Simulation tools	40,000,000
Lot	Procurement of Monitoring and Direction Finding Antennas for fixed monitoring stations (FMS PH, Kano and Ibadan)	-
Lot	Monitoring Tools and Accessories including RFP-1 preamplifier, with freq. range: 40 GHz to 60GHz Gain: +18 to +23dB	45,550,000
Lot	Installation and configuration of HF/VHFRadio Network	-
Lot	Annual Maintenance of the Spectrum Monitoring System	25,000,000
	TOTAL PLANT & MACHINERY	112,461,360

FURNITURE, FITTINGS AND EQUIPMENT

Lot	Procurement of Office Furniture for Head Office and Zonal Offices	100,000,000
19	Supply and Installation of Photocopy Machine	75,000,000
	Supply and Installation of Gym Equipment	20,000,000
1	Document Scanning Machine	-
Lot	Kitchen Equipment	10,000,000
	Upgrade of obsolete fire fighting equipment/installations and firedrills	65,000,000
	Supply and Installation of Secured Kay management System	35,000,000
5	CCTV and Security Cameras for Head and Zonal Offices - IP Based	29,000,000
1	Cash Counting machine	600,000
3	Fire Proof safe and Cabinet	750,000
3	Large Photocopying Machine	72,000,000
1	A3 Laserjet Printers	1,400,000
	TOTAL INTERNAL FURNITURE AND FITTINGS	408,750,000

MOTOR VEHICLES

10	Pool Vehicles	-
5	Operational Vehicles	45,000,000
1	Operational Vehicle	9,100,000
	TOTAL MOTOR VEHICLES	54,100,000

ICT INFRASTRUCTURE AND SOLUTIONS

Procurement of Billing and Tariff Monitoring System/Training		-
Establishment and Implementation of Telecommunications Sector Computer security Incident Responses Team (CSIRT) to be domiciled in the NCC		250,000,000
Center Hardware and Furnishing		473,592,712
Terminal Equipments		110,000,000
1	Upgrade of the Commission's network Perimeter Security - Firewall and Web Shield	35,000,000
	Supply and Installation of Crash Bollard at Zonal Offices	55,038,900
	Bomb Sniffers for the Zonal Offices	21,500,000
	Supply and Installation of Real-time CCTV Camera to link the Zonal Offices	25,000,000
Lot	Document Management Solutions	57,500,000
	Development of Enterprise Risk Application	14,646,000
1	Relocation of the Commission's Data centre to the Ground Floor	25,000,000
1	Additional Disk Enclosures and Hard Drivers for the HP P6500 Storage	36,000,000
	Upgrade of Zonal Offices MITEL PBX System	25,000,000
	Document Digitalization and Archiving System	2,000,000
	Ethical Hacking and Forensic Investigation of the Commission's Security Network	30,000,000
	Integration of Microsoft Great Plains to REMITA	28,000,000
1	Finance Operations & Process Review	25,000,000
Lot	Incorporation of Biometric System features into the Current Access Control System (60 points) Microsoft GP Solution (Web Based Portal) for Zones including implementation	6,000,000
5	Upgrade of Internet Service in the 5 Zonal Offices (Deployment of bandwidth from new ISP)	-
1	Installation of redundancy in the Commission's Network Core Switch	-
1	Provision of additional ICT Room in the Commission	-
1	Installation and Implementation of Network Monitoring and Management tool in NCC Zonal Offices	-
3	Remodelling of Server Rooms in Enugu, Port Harcourt and Kano Zonal Offices	-
1	Process Automation and Centralised Database for PCEA department	-
Lot	Document Management Solutions	-
Lot	Database Consolidation	-
	Additional AFIS Biometric Licenses (30,000,000)	-
	Upgrade of Software Licenses for Network Operation Center (NOC) Servers	29,624,064
5	HP SAS Drive Enclosure (with 12X 2TB Hard Drive)	-
32	Server Hardware Consumables	-
	Enterprise Content Management solution (Dokmee)	-
	Deployment/Test Environment for Staging Server Application	-
100	Upgrade of HR-Focus License	-
100	International Payroll License	-
1	Upgrade of NCC Vendor Risk Management Software	-
	Creation of GIS database of deployed Microwave and Base Stations in Nigeria	-
	Project Management System (Consultancy and Software Applications) including Training	-
1	Revenue Assurance/Monitoring Software	380,000,000
1	Tax Administration and Management	-
1	Update of Budget Control Software to meet the requirement of TSA	-
100	Procurement of New ICT Tools and Accessories	89,625,000
6	Procurement of HP Servers for Information Technology Service Manager (ITSM) Implementation	-

1	ACL GRC Software	-
Lot	Procurement of e-Admin Software	-
Lot	Acquisition of Number Management System (Software) & automation of the Numbering application processes	-
	Equipment Type Approval in Accredited Laboratories and Quality Assurance/Audit visit for both Terminal and Major Equipment Type Approval	-
2	Anritsu high Performance Handheld Spectrum Analyzer MS2720T with training for six Engineers	-
8	Calibration of Spectrum Analyzer and other Measuring Tools	-
	Upgrade of existing Qvoice equipment to Symphony	-
	Quality of Service tools infrastructure Systems Support	-
	Library books	-
	Books & Journals	-
	Documents on Regulation, Standards, recommendations, Authorizations etc, by ITU and other Standard and Regulatory Bodies	-
	Tariff Transparency Portal	-
	Project Supervisory and Supplier Management Portal	-
	License Renewal of Spectrum Management System for Developing Countries (SMSDC) upgraded to Version 4.1 including training	-
	Development of an Online Licensing System (OLS) Software for submission, Evaluation of Application Forms and Automated submissions of Network deployed data	-
	EMF Measuring Device; noise and Vibration Measuring Devices	-
Lot	Fixed Assets Management Software	-
TOTAL ICT INFRASTRUCTURE AND SOLUTIONS		1,718,526,676
TOTAL INTERNAL PROJECTS		3,094,331,513

CONSULTANCY & PROFESSIONAL EXPENSES

BREAKDOWN OF CONSULTANCY & PROFESSIONAL EXPENSES

	₦
Consultancy to Identify and Incorporate the outcome of WRC-2015 into National Table of Frequency Allocation	5,000,000
Review of Current Frequency Licenses	15,000,000
Development of Communications Infrastructure Risk Management Plan	60,000,000
Deployment of Enterprise Risk Management Software, including user training	90,000,000
Development of Tariff Transparency Portal for end users access	66,000,000
Development of Project Supervisory and Supply Management Portal	23,800,000
Development of Local Content Policy/Guideline for the Telecom Industry	20,000,000
Impact of OTT services on Quality of Service	12,500,000
Consultancy for LTE QOS Performance Metric Determination	32,214,272
Determination of Regional Baseline Statistics for Data access of mobile subscribers ¹	15,000,000
Consultancy on OTT Services and Framework Development	23,750,000
Consultancy to work with TSNI Engineers on ICNIRP benchmarking in 3 regions of Nigeria	20,000,000
Consultancy on Consumer Sensitization on Do-Not-Disturb List	5,000,000
Automation of NCC second Level Support (SLS) Ticketing System, Call Center Application and Outbound Dialing	34,000,000
Consumer Web Portal Development and Management	7,500,000
Engagement of Consultant for MVNO	18,000,000
Local Content Policy/Guideline for the Telecom Industry	12,000,000
Review of NCC Procurement Activities 2010-2014	20,000,000
Upgrade of Vendor Risk and Document Management System	16,000,000
Development of Code of Practice for External Inspectors	9,500,000

Development of 2016 Annual Report	10,000,000
Mid-Term Review of the NCC Strategic Management Plan	20,880,000
Development and Execution of Change Management Strategy	26,185,250
Review of NCC Performance Scorecard	12,889,550
Development of Data Privacy rules for the Telecoms industry	10,000,000
Development and Publication of the CPS Newsletter "The Strategist"	-
Printing of Standard Operating Procedure Manuals for NCC	-
Consultancy on the Review & Development of New Numbering Plan	-
Legislative Relations	-
Consultancy on Restructuring of Zonal Operations	-
Development of Local Content in Procurement	-
Consultancy on Conversion from GAAP to IFRS	-
Electronic Archiving of Documents	-
Microsoft Dynamics GP upgrade to cater for Online Accounts Reconciliation	-
Consultancy to Re-package the Surveillance and Intelligent Gathering of the Commission	-
Consultancy for the Review and Design of the Commission Secretariat Processes	-
Stakeholders Engagement/Sessions to Review Compliance by Universal Access	-
Service License Internet Service Providers	-
National Stakeholders Forum and Zonal Sensitization Platforms on the Protection of Telecoms infrastructure in Nigeria	-
National Workshop for Law Enforcement Agencies and Regulatory Officers on Nigerian Communications Processes and Procedures	-
Consultant for Development of Regulations: Registration of Subscribers, Data Protection, e-Waste, Law interception and Consumer Code of Practice	-
Consultation/Stakeholders Forum	-
Equipment Type Approval sensitization Workshop for both Major and Minor	-
Equipment Type Approval to be organized quarterly in any of the geopolitical zones	-
ITU Telecom World 2016	-
Digital Archiving of all Telecom Consumer Programmes	-
Develop/Acquire Software to Monitor EVC's Approvals	-
Fibre Deployment Study and Framework	-
Consultancy for Special Duties Programmes	-
TOTAL	585,219,072

**2017 CAPITAL EXPENDITURE
DIGITAL BRIDGE INSTITUTE (DBI)**

Lot	Completion of Construction works at NCC/DBI Learning Centers.	320,000,000
Lot	Improvement to Land & Building- Abuja, Lagos and Kano including Acquisition of NITEL, Ikeja Territory	-
Lot	Facility Management of Digital Bridge Institute Campuses	-
	Conversion of DBI Head Office Facility to NCC Annex, to solve the office space constraint in the Commission	-
Lot	Maintenance of Existing DBI Centres in Lagos and Kano	100,000,000
	Furnishing of DBI in Yola, Enugu and Asaba	200,000,000
TOTAL		620,000,000

SCHOOL SUPPORT PROGRAMME

		₦
1200	Computers (Intel Core i7-4770 with intel HD Graphics 4600 (3.4GHz, 8MB cache, 4 cores) Processor	175,000,000
60	Servers with MS SBE and MS WIN 2000 (20-User)	10,937,500

LAN INFRASTRUCTURE:

60	Local Area Network (Material + Installation)	93,750,000
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60	VSAT High Speed Broadband with 12 mths Subscription	112,500,000
60	HP Scan Jet 3970	3,850,000
1200	UPS 650VA Pro UPS	12,500,000
60	UPS 1400 VA Pro UPS	1,093,750
180	HP Laser Jet 2015 Printers	7,500,000
120	HP Deskjet 1280	5,312,500
1260	Computer Tables and Chairs	50,000,000
60	Training of DAP Beneficiaries	2,187,500
183	Bandwidth Renewal/Reactivation of Existing DAP Sites	187,500,000

DIGITAL AWARENESS PROGRAMME CIVIL WORKS

60	Construction of Computer Laboratory 8mX10m floor space comprising of hall, Manager's Office, server Room and 2 nos WC	262,500,000
240	Airconditioners	22,500,000
600	Branded Window Blinds @ 10 nos per site	6,750,000
60	Generators 20.5KVA Sound Proof plus installation costs inclusive of construction of concrete base, armoured cable, change over switch, generator house, transportation, etc	1,125,000
60	DAP Location Signage	131,250,000
	Monitoring and Commissioning of Sites	112,500,000
	Drawing and Supervision Fees	106,031,250

ADVANCED DIGITAL ACCESS PROGRAMME FOR TERTIARY INSTITUTIONS (ADAPTI)

6600	110 nos of Laptop Computer each for Tertiary Institutions in the 6 Geopolitical Zones and Teaching Hospitals in the North and South	1,144,250,000
6600	e-Learning Suite	-
60	Monitoring and Commissioning	-

WIRELESS INTERNET CLOUD

40	Wireless Internet Cloud for Institutions + 1 year maintenance support in the 6 Geopolitical Zones	-
50	Bandwidth Renewal for Existing Wireless Cloud	156,250,000
40	Monitoring and Official Commissioning	50,000,000
	Data Sharing and e-Learning Platform	
Lot	Data Sharing and e-health platform in six (6) University Teaching Hospitals	583,360,000
Lot	Data Sharing and e-health platform in six (6) University Teaching Hospitals	583,360,000
	Implementation of Virtual Centers	
Lot	Implementation of Virtual Aid Examination Centres in selected Schools in the Southern Zone	200,000,000
Lot	Implementation of Virtual Aid Examination Centres in selected schools in the Northern Zone	200,000,000
	Supply, configuration and integration of e-pad with internet access and other educational contents	3,340,000,000
	Advanced Digital Appreciation Programme for Tertiary Institutions (ADAPTI-T)	753,225,000
TOTAL		9,312,632,500

**2017 CAPITAL EXPENDITURE
SPECIAL PROJECTS
EMERGENCY COMMUNICATION CENTRES**

37	COMMUNICATION INFRASTRUCTURE	
15	Rehabilitation of all completed ECC sites	18,200,000

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32	Security Services	45,475,460
32	Provision of Armed Security	-
	Facility Management Services	10,927,680
Lot	Digital Mapping Solution: Mapping Application that display Location Information, transmitted by Network Operators.	-
20	Optic Fibre Cable Link	-
	High Fidelity Noise Cancelling Headset for Call Takers	4,808,000
	Close User-Group Telecom Service for Response Agencies	20,318,000
Lot	ECC Infrastructure Blueprint for Nigeria	-
	Co-ordination and Monitoring of ECC Activities	39,036,000
	Managed Services/Business Process Operations	64,261,333
17	Stipends for ECC Dispatchers	-
20	Maintenance Of Building and Equipment	-
	Fuel, Diesel, Utilities and Telephone Expenses	-
	Tenement Rates	-
	TOTAL	203,026,473

SPECIAL PROJECTS (CONTD)
SIM CARD REGISTRATION

AFIS Software License Fees: AFIS and workflow/identity Software License fees for 60M records	780,000,000
Central Data Centre Maintenance and Management: Maintenance & Management of the NSIM Card Registration Central Database	708,386,600
TOTAL SIM CARD REGISTRATION	1,488,386,600

STATE ACCELERATED BROADBAND INITIATIVE (SABI)

Subsidy for Broadband Deployment Phase 1&2 (INFRACOS)	1,999,306,524
Fibre Deployment Study and Framework	15,000,000
Consultancy for Broadband Parliament and Monitoring	100,284,882
Broadband Stakeholders Engagement Forum	103,000,000
TOTAL STATE ACCELERATED BROADBAND INITIATIVE (SABI)	2,217,591,406
ICT Training at DBI	-
GSM & CDMA Networks QoS driving and Online Monitoring	542,486,736
TOTAL SPECIAL PROJECTS	4,451,491,215

SUMMARY OF 2017 CAPITAL EXPENDITURE

Internal Projects	3,094,331,513
School Support Programme	9,312,632,500
Digital Bridge Institute (DBI)	620,000,000
Consultancies	585,219,072
Total Capital Expenditure	13,612,183,085

Special Projects

Emergency Communications Centres (ECC)	203,026,473
Sim Card Registration Project	1,488,386,600
State Accelerated Broadband Initiative	2,217,591,406
GSM & CDMA Networks QOS Driving and Online Monitoring	542,486,736
ICT Training at DBI	-
Total Special Projects	4,451,491,215
Total Capital & Special Projects	18,063,674,299

GRAND TOTAL	204,800,719,000
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Main Question,

That the expenditure of Two Hundred and Four Billion, Eight Hundred Million, Seven Hundred and Nineteen Thousand Naira only (₦204,800,719,000:00) for the purposes set out under the Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2017 — *Agreed to.*

Question,

That the Nigerian Communications Commission (NCC) Budget for the Year ending 31st December, 2017 be approved to run till 30th June, 2018 — *Agreed to.*

14. **Committee on Communications:****Report on the on the Universal Service Provision Fund. (USPF) 2017 Budget:**

Motion made: That the Senate do consider the Report of the Committee on Communications on the 2017 Budget of the Universal Service Provision Fund. (USPF) (*Senator Gilbert E. Nnaji — Enugu East*).

Question put and agreed to.

Question put and agreed to.

Recommendations:**SUMMARY OF USPF 2017 BUDGET**

A.	REVENUE PROFILE	₦'000
	Income from Aol Contribution	7,112,434.93
	Estimated Accumulated Fund	928,827.68
	Tender Fees	10,000.00
	Funds Held by Aso Savings & Loans	1,700,000.00
	Total Revenue	9,751,262.61
B.	EXPENDITURES	
	Recurrent Expenditure	
	Employee Costs	617,289.59
	Operational Costs	363,204.77
	Administrative Costs	10,900.00
	Board Expenses	171,582.77
	Bank Charges	1,500.00
	Total Recurrent Expenditure	1,164,477.13
C.	CAPITAL EXPENDITURE	
	Computers	1,650.00
	Office Equipment	7,740.00
	Motor Vehicles	57,000.00
	Furniture and Fittings	250.00
	Total Capital Expenditure	66,640.00
D.	PROJECTS EXPENDITURE	
	Connectivity Programs	6,320,880.20
	Access Programmes	1,934,436.96
	Institutional Strengthening & Consultancy	264,828.33
	Total Projects Expenditure	8,520,145.49
	Total Budgeted Expenditure	9,751,262.61

RECURRENT EXPENDITURE: ESTABLISHMENT COST

EMPLOYEE COSTS	₦(000)
Staff Costs	617,289.59
TOTAL	617,289.59
OPERATIONAL COSTS	
Printing & Stationery	8,552.75
Postage & Courier Services	739.39
Advertisements & Publicity	24,550.00
Forum, Conf & Seminars Local - Logistics	64,912.50
Forum, Conf & Seminars Foreign - Logistics	164,328.77
Sponsorship	3,000.00
Protocol	11,620.00
Newspapers & Periodicals	826.80
Subscriptions	1,950.00
Vehicle Running Expenses	19,210.00
Vehicle Insurance	10,361.56
Professional fees	12,500.00
Fund Managers' Fee	19,500.00
Procurement Process Expenses	21,153.00
TOTAL OPERATIONAL COST	363,204.77
ADMINISTRATIVE COSTS	
Telephone Expenses	1,500.00
Maintenance of Equipment	1,740.00
Entertainment	4,560.00
General Office Mtce/Exps	3,100.00
TOTAL ADMIN COST	10,900.00
Total Board Expenses	171,582.77
Bank Charges	1,500.00
TOTAL RECURRENT EXPDT.	1,164,477.13

**UNIVERSAL SERVICE PROVISION FUND
CAPITAL EXPENDITURE BUDGET 2017**

	(N'000)
COMPUTERS	
5 Computers	750
Equipment for e-documentation	-
7 Printers	-
5 UPS	-
5 Laptops	900
LOT Accessories	-
12 Computer Screen Protector	-
SUB TOTAL	1,650
OFFICE EQUIPMENT	
4 Copier	-
3 Shredding Machine	-
LOT Legal Library Upgrade	-
2 Binding Machine (Manual)	-
1 Automatic Coil Binding Machine	500
3 Scanner-Digitalization	-
3 Digital Conversion	3,000

LOT	Project Monitoring Tools	-
LOT	Board Member's working Tools	4,240
LOT	Legal Software	-
SUB TOTAL		7,740

MOTOR VEHICLES

5	Project Vehicles	-
-	Secretariat Vehicles - SUV	57,000
SUB TOTAL		57,000

FURNITURE AND FITTINGS

-	Furniture and Fittings	-
1	Executive Chair	250
2	Visitors' Chair	-
1	Side Stool	-
2	Office Chairs	-
2	File Cabinet	-
SUB TOTAL		250
TOTAL		66,640

**UNIVERSAL SERVICE PROVISION FUND
PROJECTS AND PROGRAMMES (2017)**

(N'000)

CONNECTIVITY PROGRAMMES

Base Transceiver Station (BTS): Conventional	2,198,737.56
Base Transceiver Station (BTS): Non-Conventional/Rural	349,545.08
Base Transceiver Station (BTS) Operational Expenditure	-
University Inter Campus Connectivity (UniCC OFC) Project	602,439.20
University Inter Campus Connectivity (UniCC End User) Project	883,233.70
Stakeholders Initiated Projects	480,000.00
Bandwidth Provisioning/Aggregation	1,806,924.66
SUB TOTAL - CONNECTIVITY PROGRAMMES	6,320,880.20

ACCESS PROGRAMMES

Schools Knowledge Centre (SKC)	-
Tertiary Institutions knowledge Centres (TIKC)	291,808.11
E-Health	512,805.99
E-Accessability/ICT for Challenged Groups	492,796.50
Deployment of Local Contents & Applications	220,704.00
E-Library	416,322.36
SUB-TOTAL	1,934,436.96

INSTITUTIONAL STRENGTHENING AND CONSULTANCY

Board and Management Retreat	26,500.00
Preparation and Publishing of Annual Reports	7,250.00
Development of five year strategic management plan 2018 - 2022	58,000.00
Industry Consultations on New Strategic Management Plan	15,490.00
Impact Assessment	-
Website Management	6,240.00
GIS Development	10,590.00

Capacity Building of Community Based Organisations	-
Focused Industry Session	18,560.00
Consultative Forum/Geo-Political For a	-
Project Monitoring, Evaluation & Commissioning	29,788.33
Innovative ICT Solution and Services	62,410.00
USPF Database Management	10,000.00
Capacity Building On USF Subsidy Optimization	20,000.00
Mid-Term Review of the Strategic Management Plan 2013-2017	-
Universal Service/Universal Access Study Visit for USPF Board	-
USPF Database Management	10,000.00
Capacity Building on USF Subsidy Optimization	20,000.00
SUB-TOTAL	264,828.33
Fund Managers Fees	-
TOTAL - PROJECT & PROGRAMME COST	8,520,145.49

The Total Budgeted Expenditure for the year 2017 is ₦9,751,262,000.61 (Nine Billion, Seven Hundred and Fifty One Million, Two Hundred and Sixty Two Thousand Naira, Sixty One Kobo only).

Main Question:

That the expenditure of Nine Billion, Seven Hundred and Fifty One Million, Two Hundred and Sixty Two Thousand Naira, Sixty One Kobo only (₦9,751,262,000.61.00) for the purposes set out under the Budgeted Expenditure Costs for the Universal Service Provision Fund (USPF) stand part of the Capital Revenue Expenditure for 2017 — *Agreed to.*

Question,

That the Universal Service Provision Fund (USPF) Budget for the Year ending 31st December, 2017 be approved to run till 30th June, 2018 — *Agreed to.*

15. Committee on Appropriations:

Report on the 2018 Appropriation Bill, 2018 (SB. 575):

Motion made: That the Senate do consider the Report of the Committee on Appropriations on a Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of ₦9,120,334,988,225 (Nine Trillion, One Hundred and Twenty Billion, Three Hundred and Thirty Four Million, Nine Hundred and Eighty Eight Thousand, Two Hundred and Twenty Five Naira) only, of which, ₦530,421,368,624 (Five Hundred and Thirty Billion, Four Hundred and Twenty One Million, Three Hundred Sixty and Eight Thousand, Six Hundred and Twenty Four Naira) only is for Statutory Transfers, ₦2,203,835,365,699 (Two Trillion, Two Hundred and Three Billion, Eight Hundred and Thirty Five Million, Three Hundred and Sixty Five Thousand, Six Hundred and Ninety Nine Naira) only is for Debt Service, ₦3,512,677,902,077 (Three Trillion, Five Hundred and Twelve Billion, Six Hundred and Seventy Seven Million, Nine Hundred and Two Thousand, Seventy Seven Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of ₦2,873,400,351,825 (Two Trillion, Eight Hundred and Seventy Three Billion, Four Hundred Million, Three Hundred and Fifty One Thousand, Eight Hundred and Twenty Five Naira) only is for contribution to the Development Fund for Capital Expenditure for the financial year beginning from the date this Bill is signed into law (*Senator Mohammed D. Goje — Gombe Central*).

Question put and agreed to.

Report Presented.

Debate:

Motion made: That the Senate do resolve into the Committee of Supply to consider the Report on the 2018 Appropriation Bill 2018 (*Senate Leader*).

Question put and agreed to.

(IN THE COMMITTEE OF SUPPLY)

CONSIDERATION OF A BILL FOR AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF ₦9,120,334,988,225 (NINE TRILLION, ONE HUNDRED AND TWENTY BILLION, THREE HUNDRED AND THIRTY FOUR MILLION, NINE HUNDRED AND EIGHTY EIGHT THOUSAND, TWO HUNDRED AND TWENTY FIVE NAIRA) ONLY, OF WHICH, ₦530,421,368,624 (FIVE HUNDRED AND THIRTY BILLION, FOUR HUNDRED AND TWENTY ONE MILLION, THREE HUNDRED SIXTY AND EIGHT THOUSAND, SIX HUNDRED AND TWENTY FOUR NAIRA) ONLY IS FOR STATUTORY TRANSFERS, ₦2,203,835,365,699 (TWO TRILLION, TWO HUNDRED AND THREE BILLION, EIGHT HUNDRED AND THIRTY FIVE MILLION, THREE HUNDRED AND SIXTY FIVE THOUSAND, SIX HUNDRED AND NINETY NINE NAIRA) ONLY IS FOR DEBT SERVICE, ₦3,512,677,902,077 (THREE TRILLION, FIVE HUNDRED AND TWELVE BILLION, SIX HUNDRED AND SEVENTY SEVEN MILLION, NINE HUNDRED AND TWO THOUSAND, SEVENTY SEVEN NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF ₦2,873,400,351,825 (TWO TRILLION, EIGHT HUNDRED AND SEVENTY THREE BILLION, FOUR HUNDRED MILLION, THREE HUNDRED AND FIFTY ONE THOUSAND, EIGHT HUNDRED AND TWENTY FIVE NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE FINANCIAL YEAR BEGINNING FROM THE DATE THIS BILL IS SIGNED INTO LAW.

SCHEDULE

PART A — STATUTORY TRANSFERS

<i>Statutory Transfers</i>	<i>Approval (₦)</i>
1. National Judicial Council	110,000,000,000
<i>Question,</i> That the Expenditure of One Hundred and Ten Billion Naira (₦110,000,000,000.00) only for the purposes set out under Statutory Transfers, for the National Judicial Council stand part of the Schedule to the Appropriation Bill, 2018— <i>Agreed to.</i>	
2. Niger Delta Development Commission	81,882,555,891
<i>Question,</i> That the Expenditure of Eighty-One Billion, Eight Hundred and Eighty-Two Million, Five Hundred and Fifty-Five Thousand, Eight Hundred and Ninety-One Naira (₦81,882,555,891.00) only for the purposes set out under Statutory Transfers, for the Niger-Delta Development Commission stand part of the Schedule to the Appropriation Bill, 2018 — <i>Agreed to.</i>	
3. Part Payment to NDDC Outstanding Liabilities on FGN	33,981,437,188
<i>Question,</i> That the Expenditure of Thirty-Three Billion, Nine Hundred and Eighty-One Million, Four Hundred and Thirty-Seven Thousand, One Hundred and Eighty-Eight Naira (₦33,981,437,188.00) only for the purposes set out under Statutory Transfers, for the Part Payment to NDDC Outstanding Liabilities on FGN stand part of the Schedule to the Appropriation Bill, 2018 — <i>Agreed to.</i>	

4. **Universal Basic Education Scheme** 109,063,630,546

Question,

That the Expenditure of One Hundred and Nine Billion, Sixty-Three Million, Six Hundred and Thirty Thousand, Five Hundred and Forty-Six Naira (₦109,063,630,546.00) only for the purposes set out under Statutory Transfers, for the Universal Basic Education Scheme stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

5. **National Assembly** 139,500,000,000

Question,

That the Expenditure of One Hundred and Thirty-Nine Billion, Five Hundred Million Naira (₦139,500,000,000.00) only for the purposes set out under Statutory Transfers, for the National Assembly stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

6. **Public Complaints Commission** 7,480,000,000

Question,

That the Expenditure of Seven Billion, Four Hundred and Eighty Million Naira (₦7,480,000,000.00) only for the purposes set out under Statutory Transfers, for the Public Complaints Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

7. **Independence National Electoral Commission (INEC)** 45,500,000,000

Question,

That the Expenditure of Forty-Five Billion, Five Hundred Million Naira (₦45,500,000,000.00) only for the purposes set out under Statutory Transfers, for the Independence National Electoral Commission (INEC) stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

8. **National Human Rights Commission** 3,013,745,000

Question,

That the Expenditure of Three Billion, Thirteen Million, Seven Hundred and Forty-Five Thousand Naira (₦3,013,745,000.00) only for the purposes set out under Statutory Transfers, for the National Human Rights Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

Total Statutory Transfer 530,421,368,624

Question,

That the Expenditure of Five Hundred and Thirty Billion, Four Hundred and Twenty-One Million, Three Hundred and Sixty-Eight Thousand, Six Hundred and Twenty-Four Naira (₦530,421,368,624.00) only for the purposes set out under Total Statutory Transfers stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

PART B — DEBT SERVICE

9. **Debt Service**
Domestic Debts 1,759,755,709,708

Question,

That the Expenditure of One Trillion, Seven Hundred and Fifty-Nine Billion, Seven Hundred and Fifty-Five Million, Seven Hundred and Nine Thousand, Seven Hundred and Eight Naira (₦1,759,455,709,708.00) only for the purposes set out under Domestic Debts stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

10. **Foreign Debts** 254,079,655,991

Question,

That the Expenditure of Two Hundred and Fifty-Four Billion, Seventy-Nine Million, Six Hundred and Fifty-Five Thousand, Nine Hundred and Ninety-One Naira (₦254,079,655,991.00) only for the purposes set out under Foreign Debt Service, for Foreign debts stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

11. **Sinking Fund**
Sinking Fund to Retire Maturing Loans 190,000,000,000

Question,

That the Expenditure of One Hundred and Ninety Billion Naira (₦190,000,000,000.00) only for the purposes set out under Sinking Fund to Retire Maturing Loans stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

Total Debt Service 2,203,835,365,699

Question,

That the Expenditure of Two Trillion, Two Hundred and Three Billion, Eight Hundred and Thirty-Five Million, Three Hundred and Sixty-Five Thousand, Six Hundred and Ninety-Nine Naira (₦2,203,835,365,699.00) only for the purposes set out under Debt Service stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

PARTS C AND D — RECURRENT (NON-DEBT) AND CAPITAL EXPENDITURES

	<i>Ministry/Department/Agency</i>	<i>Approval</i>
12.	Presidency	
	Recurrent	31,563,353,107
	Capital	27,779,999,975

Question,

That the Expenditure of Thirty-One Billion, Five Hundred and Sixty-Three Million, Three Hundred and Fifty-Three Thousand, One Hundred and Seven Naira (₦31,563,353,107.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Twenty-Seven Billion, Seven Hundred and Seventy-Nine Million, Nine Hundred and Ninety-Nine Thousand, Nine Hundred and Seventy-Five Naira (₦27,779,999,975.00) only for the purposes set out under the Capital Estimates, for the Presidency stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

13	Ministry of Defence	
	Recurrent	418,683,895,586
	Capital	157,715,439,613

Question,

That the Expenditure of Four Hundred and Eighteen Billion, Six Hundred and Eighty-Three Million, Eight Hundred and Ninety-Five Thousand, Five Hundred and Eighty-Six Naira (₦418,683,895,586.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of One Hundred and Fifty-Seven Billion, Seven Hundred and Fifteen Million, Four Hundred and Thirty-Nine Thousand, Six Hundred and Thirteen Naira (₦157,715,439,613.00) only for the purposes set out under the Capital Estimates, for the Ministry of Defence stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

14	Ministry of Foreign Affairs	
	Recurrent	63,113,638,465
	Capital	20,198,567,703

Question,

That the Expenditure of Sixty-Three Billion, One Hundred and Thirteen Million, Six Hundred and Thirty-Eight Thousand, Four Hundred and Sixty-Five Naira (₦63,113,638,465.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Twenty Billion, One Hundred and Ninety-Eight Million, Five Hundred and Sixty-Seven Thousand, Seven Hundred and Three Naira (₦20,198,567,703.00) only for the purposes set out under the Capital Estimates, for the Ministry of Foreign Affairs stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

15	Federal Ministry of Information & Culture	
	Recurrent	42,659,299,180
	Capital	14,475,947,821

Question,

That the Expenditure of Forty-Two Billion, Six Hundred and Fifty-Nine Million, Two Hundred and Ninety-Nine Thousand, One Hundred and Eighty Naira (₦42,659,299,180.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Fourteen Billion, Four Hundred and Seventy-Five Million, Nine Hundred and Forty-Seven Thousand, Eight Hundred and Twenty-One Naira (₦14,475,947,821.00) only for the purposes set out under the Capital Estimates, for the Federal Ministry of Information & Culture stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

16	Ministry of Interior	
	Recurrent	501,610,102,248
	Capital	75,098,144,455

Question,

That the Expenditure of Five Hundred and One Billion, Six Hundred and Ten Million, One Hundred and Two Thousand, Two Hundred and Forty-Eight Naira (₦501,610,102,248.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Seventy-Five Billion, Ninety-Eight Million, One Hundred and Forty-Four Thousand, Four Hundred and Fifty-Five Naira (₦75,098,144,455.00) only for the purposes set out under the Capital Estimates, for the Ministry of Interior stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

17	Office of the Head of Service of the Federation (OHCS):	
	Recurrent	6,002,670,671
	Capital	3,940,176,735

Question,

That the Expenditure of Six Billion, Two Million, Six Hundred and Seventy Thousand, Six Hundred and Seventy-One Naira (₦6,002,670,671.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Three Billion, Nine Hundred and Forty Million, One Hundred and Seventy-Six Thousand, Seven Hundred and Thirty-Five Naira (₦3,940,176,735.00) only for the purposes set out under the Capital Estimates, for the Office of the Head of Service of the Federation (OHCS) stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

18. Auditor-General for the Federation

Recurrent

4,811,905,706

Capital

290,509,818

Question,

That the Expenditure of Four Billion, Eight Hundred and Eleven Million, Nine Hundred and Five Thousand, Seven Hundred and Six Naira (₦4,811,905,706.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Two Hundred and Ninety Million, Five Hundred and Nine Thousand, Eight Hundred and Eighteen Naira (₦290,509,818.00) only for the purposes set out under the Capital Estimates, for the Auditor-General for the Federation stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

19. Ministry of Communication Technology

Recurrent

11,716,581,495

Capital

8,049,159,142

Question,

That the Expenditure of Eleven Billion, Seven Hundred and Sixteen Million, Five Hundred and Eighty-One Thousand, Four Hundred and Ninety-Five Naira (₦11,716,581,495.00) only for the purposes set out under the Recurrent Estimates, and the Expenditure of Eight Billion, Forty-Nine Million, One Hundred and Fifty-Nine Thousand, One Hundred and Forty-Two Naira (₦8,049,159,142.00) only for the purposes set out under the Capital Estimates, for the Ministry of Communication Technology stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

20. Office of National Security Adviser

Recurrent

76,024,818,053

Capital

46,656,125,631

Question,

That the Expenditure of Seventy-Six Billion, Twenty-Four Million, Eight Hundred and Eighteen Thousand, Fifty-Three Naira (₦76,024,818,053.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Forty-Six Billion, Six Hundred and Fifty-Six Million, One Hundred and Twenty-Five Thousand, Six Hundred and Thirty-One Naira (₦46,656,125,631.00) only for the purposes set out under the Capital Estimates, for the Office of National Security Adviser stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

21. Infrastructure Concession Regulatory Commission

Recurrent

1,007,888,658

Capital

534,310,245

Question,

That the Expenditure of One Billion, Seven Million, Eight Hundred and Eighty-Eight Thousand, Six Hundred and Fifty-Eight Naira (₦1,007,888,658.00) only for the purposes set out under the Recurrent Estimates, and the Expenditure of Five Hundred and Thirty-Four Million, Three Hundred and Ten Thousand, Two Hundred and Forty-Five Naira (₦534,310,245.00) only for the purposes set out under the Capital Estimates, for the Infrastructure Concession Regulatory Commission stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

22. **Office of the Secretary to the Government of the Federation (SGF)**
 Recurrent 58,849,514,534
 Capital 52,937,424,968

Question,

That the Expenditure of Fifty-Eight Billion, Eight Hundred and Forty-Nine Million, Five Hundred and Fourteen Thousand, Five Hundred and Thirty-Four Naira (₦58,849,514,534.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Fifty-Two Billion, Nine Hundred and Thirty-Seven Million, Four Hundred and Twenty-Four Thousand, Nine Hundred and Sixty-Eight Naira (₦52,937,424,968.00) only for the purposes set out under the Capital Estimates, for the Office of the Secretary to the Government of the Federation (SGF) stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

23. **Ministry of Agriculture and Rural Development**
 Recurrent 53,811,953,706
 Capital 149,198,139,037

Question,

That the Expenditure of Fifty-Three Billion, Eight Hundred and Eleven Million, Nine Hundred and Fifty-Three Thousand, Seven Hundred and Six Naira (₦53,811,953,706.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of One Hundred and Forty-Nine Billion, One Hundred and Ninety-Eight Million, One Hundred and Thirty-Nine Thousand, Thirty-Seven Naira (₦149,198,139,037.00) only for the purposes set out under the Capital Estimates, for the Ministry of Agriculture and Rural Development stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

24. **Ministry of Finance**
 Recurrent 10,230,150,077
 Capital 2,790,610,224

Question,

That the Expenditure of Ten Billion, Two Hundred and Thirty Million, One Hundred and Fifty Thousand, Seventy-Seven Naira (₦10,230,150,077.00) only for the purposes set out under the Recurrent Estimates, and the Expenditure of Two Billion, Seven Hundred and Ninety Million, Six Hundred and Ten Thousand, Two Hundred and Twenty-Four Naira (₦2,790,610,224.00) only for the purposes set out under the Capital Estimates, for the Ministry of Finance stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

25. **Ministry of Industry, Trade and Investment**
 Recurrent 12,613,911,662
 Capital 105,156,176,854

Question,

That the Expenditure of Twelve Billion, Six Hundred and Thirteen Million, Nine Hundred and Eleven Thousand, Six Hundred and Sixty-Two Naira (₦12,613,911,662.00) only for the purposes set out under the Recurrent Estimates, and the Expenditure of One Hundred and Five Billion, One Hundred and Fifty-Six Million, One Hundred and Seventy-Six Thousand, Eight Hundred and Fifty-Four Naira (₦105,156,176,854.00) only for the purposes set out under the Capital Estimates, for the Ministry of Industry, Trade and Investment stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

26.	Ministry of Labour and Employment	
	Recurrent	7,712,063,655
	Capital	19,685,448,390

Question,

That the Expenditure of Seven Billion, Seven Hundred and Twelve Million, Sixty-Three Thousand, Six Hundred and Fifty-Five Naira (₦7,712,063,655.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Nineteen Billion, Six Hundred and Eighty-Five Million, Four Hundred and Forty-Eight Thousand, Three Hundred and Ninety Naira (₦19,685,448,390.00) only for the purposes set out under the Capital Estimates, for the Ministry of Labour and Employment stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

27.	Ministry of Science and Technology	
	Recurrent	32,851,975,584
	Capital	68,309,127,340

Question,

That the Expenditure of Thirty-Two Billion, Eight Hundred and Fifty-One Million, Nine Hundred and Seventy-Five Thousand, Five Hundred and Eighty-four Naira (₦32,851,975,584.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Sixty-Eight Billion, Three Hundred and Nine Million, One Hundred and Twenty-Seven Thousand, Three Hundred and Forty Naira (₦68,309,127,340.00) only for the purposes set out under the Capital Estimates, for the Ministry of Science and Technology stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

28.	Ministry of Transportation	
	Recurrent	15,725,582,503
	Capital	251,420,000,000

Question,

That the Expenditure of Fifteen Billion, Seven Hundred and Twenty-Five Million, Five Hundred and Eighty-Two Thousand, Five Hundred and Three Naira (₦15,725,582,503.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Two Hundred and Fifty-One Billion, Four Hundred and Twenty Million Naira (₦251,420,000,000.00) only for the purposes set out under the Capital Estimates, for the Ministry of Transportation stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

29.	Ministry of Power, Works and Housing	
	Recurrent	31,709,419,657
	Capital	682,959,550,242

Question,

That the Expenditure of Thirty-One Billion, Seven Hundred and Nine Million, Four Hundred and Nineteen Thousand, Six Hundred and Fifty-Seven Naira (₦31,709,419,657.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Six Hundred and Eighty-Two Billion, Nine Hundred and Fifty-Nine Million, Five Hundred and Fifty Thousand, Two Hundred and Forty-Two Naira (₦682,959,550,242.00) only for the purposes set out under the Capital Estimates, for the Ministry of Power, Works and Housing stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

30. **Ministry of Petroleum Resources**
 Recurrent 63,534,876,030
 Capital 5,406,095,671

Question,

That the Expenditure of Sixty-Three Billion, Five Hundred and Thirty-Four Million, Eight Hundred and Seventy-Six Thousand, Thirty Naira (₦63,534,876,030.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Five Billion, Four Hundred and Six Million, Ninety-Five Thousand, Six Hundred and Seventy-One Naira (₦5,406,095,671.00) only for the purposes set out under the Capital Estimates, for the Ministry of Petroleum Resources stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

31. **Ministry of Mines and Steel Development**
 Recurrent 10,661,575,245
 Capital 12,281,500,000

Question,

That the Expenditure of Ten Billion, Six Hundred and Sixty-One Million, Five Hundred and Seventy-Five Thousand, Two Hundred and Forty-Five Naira (₦10,661,575,245.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Twelve Billion, Two Hundred and Eighty-One Million, Five Hundred Thousand Naira (₦12,281,500,000.00) only for the purposes set out under the Capital Estimates, for the Ministry of Mines and Steel Development stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

32. **Ministry of Budget and National Planning Commission**
 Recurrent 9,232,718,681
 Capital 4,367,867,027

Question,

That the Expenditure of Nine Billion, Two Hundred and Thirty-Two Million, Seven Hundred and Eighteen Thousand, Six Hundred and Eighty-One Naira (₦9,232,718,681.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Four Billion, Three Hundred and Sixty-Seven Million, Eight Hundred and Sixty-Seven Thousand, Twenty-Seven Naira (₦4,367,867,027.00) only for the purposes set out under the Capital Estimates, for the Ministry of Budget and National Planning Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

33. **National Salaries, Incomes and Wages Commission**
 Recurrent 691,910,089
 Capital 263,121,916

Question,

That the Expenditure of Six Hundred and Ninety-One Million, Nine Hundred and Ten Thousand, Eighty-Nine Naira (₦691,910,089.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Two Hundred and Sixty-Three Million, One Hundred and Twenty-One Thousand, Nine Hundred and Sixteen Naira (₦263,121,916.00) only for the purposes set out under the Capital Estimates, for the National Salaries, Incomes and Wages Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

34.	Fiscal Responsibility Commission	
	Recurrent	334,419,087
	Capital	200,155,392

Question,

That the Expenditure of Three Hundred and Thirty-Four Million, Four Hundred and Nineteen Thousand, Eighty-Seven Naira (₦334,419,087.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Two Hundred Million, One Hundred and Fifty-Five Thousand, Three Hundred and Ninety-Two Naira (₦200,155,392.00) only for the purposes set out under the Capital Estimates, for the Fiscal Responsibility Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

35.	Ministry of Water Resources	
	Recurrent	7,949,781,007
	Capital	147,199,614,645

Question,

That the Expenditure of Seven Billion, Nine Hundred and Forty-Nine Million, Seven Hundred and Eighty-One Thousand, Seven Naira (₦7,949,781,007.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of One Hundred and Forty-Seven Billion, One Hundred and Ninety-Nine Million, Six Hundred and Fourteen Thousand, Six Hundred and Forty-Five Naira (₦147,199,614,645.00) only for the purposes set out under the Capital Estimates, for the Ministry of Water Resources stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

36.	Ministry of Justice	
	Recurrent	21,017,934,099
	Capital	4,719,946,629

Question,

That the Expenditure of Twenty-One Billion, Seventeen Million, Nine Hundred and Thirty-Four Thousand, Ninety-Nine Naira (₦21,017,934,099.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Four Billion, Seven Hundred and Nineteen Million, Nine Hundred and Forty-Six Thousand, Six Hundred and Twenty-Nine Naira (₦4,719,946,629.00) only for the purposes set out under the Capital Estimates, for the Ministry of Justice stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

37.	Independent Corrupt Practices and Other Related Offences Commission	
	Recurrent	5,412,991,607
	Capital	1,617,865,170

Question,

That the Expenditure of Five Billion, Four Hundred and Twelve Million, Nine Hundred and Ninety-One Thousand, Six Hundred and Seven Naira (₦5,412,991,607.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of One Billion, Six Hundred and Seventeen Million, Eight Hundred and Sixty-Five Thousand, One Hundred and Seventy Naira (₦1,617,865,170.00) only for the purposes set out under the Capital Estimates, for the Independent Corrupt Practices and Other Related Offences Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

38. **Federal Capital Territory Administration**
Capital 32,298,122,872

Question,

That the Expenditure of Thirty-Two Billion, Two Hundred and Ninety-Eight Million, One Hundred and Twenty-Two Thousand, Eight Hundred and Seventy-Two Naira (₦32,298,122,872.00) only for the purposes set out under the Capital Estimates, for the Federal Capital Territory Administration stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

39. **Ministry of Niger Delta**
Recurrent 2,141,497,126
Capital 58,082,500,002

Question,

That the Expenditure of Two Billion, One Hundred and Forty-One Million, Four Hundred and Ninety-Seven Thousand, One Hundred and Twenty-Six Naira (₦2,141,497,126.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Fifty-Eight Billion, Eighty-Two Million, Five Hundred Thousand, Two Naira (₦58,082,500,002.00) only for the purposes set out under the Capital Estimates, for the Ministry of Niger Delta stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

40. **Ministry of Youth and Sports Development**
Recurrent 110,841,248,182
Capital 5,408,611,977

Question,

That the Expenditure of One Hundred and Ten Billion, Eight Hundred and Forty-One Million, Two Hundred and Forty-Eight Thousand, One Hundred and Eighty-Two Naira (₦110,841,248,182.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Five Billion, Four Hundred and Eight Million, Six Hundred and Eleven, Nine Hundred and Seventy-Seven Naira (₦5,408,611,977.00) only for the purposes set out under the Capital Estimates, for the Ministry of Youth and Sports Development stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

41. **Ministry of Women Affairs**
Recurrent 1,657,568,228
Capital 5,752,180,400

Question,

That the Expenditure of One Billion, Six Hundred and Fifty-Seven Million, Five Hundred and Sixty-Eight Thousand, Two Hundred and Twenty-Eight Naira (₦1,657,568,228.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Five Billion, Seven Hundred and Fifty-Two Million, One Hundred and Eighty Thousand, Four Hundred Naira (₦5,752,180,400.00) only for the purposes set out under the Capital Estimates, for the Ministry of Women Affairs stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

42. **Ministry of Education**
 Recurrent 439,255,776,145
 Capital 102,907,290,833

Question,

That the Expenditure of Four Hundred and Thirty-Nine Billion, Two Hundred and Fifty-Five Million, Seven Hundred and Seventy-Six Thousand, One Hundred and Forty-Five Naira (₦439,255,776,145.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of One Hundred and Two Billion, Nine Hundred and Seven Million, Two Hundred and Ninety Thousand, Eighty Hundred and Thirty-Three Naira (₦102,907,290,833.00) only for the purposes set out under the Capital Estimates, for the Ministry of Education stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

43. **Ministry of Health**
 Recurrent 269,965,117,887
 Capital 86,485,848,198

Question,

That the Expenditure of Two Hundred and Sixty-Nine Billion, Nine Hundred and Sixty-Five Million, One Hundred and Seventeen Thousand, Eight and Eighty-Seven Naira (₦269,965,117,887.00) only for the purposes set out under the Recurrent Estimates, and the Expenditure of Eighty-Six Billion, Four Hundred and Eighty-Five Million, Eight Hundred and Forty-Eight Thousand, One Hundred and Ninety-Eight Naira (₦86,485,848,198.00) only for the purposes set out under the Capital Estimates, for the Ministry of Health stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

44. **Ministry of Environment**
 Recurrent 17,885,452,791
 Capital 17,492,955,833

Question,

That the Expenditure of Seventeen Billion, Eight Hundred and Eighty-Five Million, Four Hundred and Fifty-Two Thousand, Seven Hundred and Ninety-One Naira (₦17,885,452,791.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Seventeen Billion, Four Hundred and Ninety-Two Million, Nine Hundred and Fifty-Five Thousand, Eight Hundred and Thirty-Three Naira (₦17,492,955,833.00) only for the purposes set out under the Capital Estimates, for the Ministry of Environment stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

45. **National Population Commission**
 Recurrent 6,069,738,298
 Capital 4,266,308,554

Question,

That the Expenditure of Six Billion, Sixty-Nine Million, Seven Hundred and Thirty-Eight Thousand, Two Hundred and Ninety-Eight Naira (₦6,069,738,298.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Four Billion, Two Hundred and Sixty-Six Million, Three Hundred and Eight Thousand, Five Hundred and Fifty-Four Naira (₦4,266,308,554.00) only for the purposes set out under the Capital Estimates, for the National Population Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

FEDERAL EXECUTIVE BODIES

46. **Code of Conduct Bureau**
 Recurrent 2,382,327,877
 Capital 694,854,364

Question,

That the Expenditure of Two Billion, Three Hundred and Eighty-Two Million, Three Hundred and Twenty-Seven Thousand, Eight Hundred and Seventy-Seven Naira (₦2,382,327,877.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Six Hundred and Ninety-Four Million, Eight Hundred and Fifty-Four Thousand, Three Hundred and Sixty-Four Naira (₦694,854,364.00) only for the purposes set out under the Capital Estimates, for the Code of Conduct Bureau stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

47. **Code of Conduct Tribunal**
 Recurrent 684,154,135
 Capital 513,616,706

Question,

That the Expenditure of Six Hundred and Eighty-Four Million, One Hundred and Fifty-Four Thousand, One Hundred and Thirty-Five Naira (₦684,154,135.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Five Hundred and Thirteen Million, Six Hundred and Sixteen Thousand, Seven Hundred and Six Naira (₦513,616,706.00) only for the purposes set out under the Capital Estimates, for the Code of Conduct Tribunal stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

48. **Federal Character Commission**
 Recurrent 2,494,175,567
 Capital 593,080,989

Question,

That the Expenditure of Two Billion, Four Hundred and Ninety-Four Million, One Hundred and Seventy-Five Thousand, Five Hundred and Sixty-Seven Naira (₦2,494,175,567.00) only for the Purposes set out under the Recurrent Estimates and the Expenditure of Five Hundred and Ninety-Three Million, Eighty Thousand, Nine Hundred and Eighty-Nine Naira (₦593,080,989.00) only for the purposes set out under the Capital Estimates, for the Federal Character Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

49. **Federal Civil Service Commission**
 Recurrent 1,046,000,460
 Capital 46,171,826

Question,

That the Expenditure of One Billion, Forty-Six Million, Four Hundred and Sixty Naira (₦1,046,000,460.00) only for the Purposes set out under the Recurrent Estimates and the Expenditure of Forty-Six Million, One Hundred and Seventy-One Thousand, Eight Hundred and Twenty-Six Naira (₦46,171,826.00) only for the purposes set out under the Capital Estimates, for the Federal Civil Service Commission stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to*

50. **Police Service Commission**
 Recurrent 6,107,073,709
 Capital 758,900,000

Question,

That the Expenditure of Six Billion, One Hundred and Seven Million, Seventy-Three Thousand, Seven Hundred and Nine Naira (₦6,107,073,709.00) only for the Purposes set out under the Recurrent Estimates and the Expenditure of Seven Hundred and Fifty-Eight Million, Nine Hundred Thousand Naira (₦758,900,000.00) only for the Purposes set out under the Capital Estimates, for the Police Service Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

51. **Revenue Mobilization, Allocation and Fiscal Commission**
 Recurrent 1,888,911,893
 Capital 329,093,337

Question,

That the Expenditure of One Billion, Eight Hundred and Eighty-Eight Million, Nine Hundred and Eleven Thousand, Eight Hundred and Ninety-Three Naira (₦1,888,911,893.00) only for the purposes set out under the Recurrent Estimates and the Expenditure of Three Hundred and Twenty-Nine Million, Ninety-Three Thousand, Three Hundred and Thirty-Seven Naira (₦329,093,337.00) only for the purposes set out under the Capital Estimates, for the Revenue Mobilization, Allocation and Fiscal Commission stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

52. (a) **Office of the Head of the Civil Service (Civilian Pension)**
 (i) **Pensions** 33,290,715,716

Question,

That the Expenditure of Thirty-Three Billion, Two Hundred and Ninety Million, Seven Hundred and Fifteen Thousand, Seven Hundred and Sixteen Naira (₦33,290,715,716.00) only for the purposes set out for Pensions under (Civilian Pension) Estimates for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (ii) **Gratuities:** 2,300,000,000

Question,

That the Expenditure of Two Billion, Three Hundred Million Naira (₦2,300,000,000.00) only for the purposes set out for Gratuities under Pension Estimates for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (iii) **Pensions:** 28,391,013,524

Question,

That the Expenditure of Twenty-Eight Billion, Three Hundred and Ninety-One Million, Thirteen Thousand, Five Hundred and Twenty-Four Naira (₦28,391,013,524.00) only for the purposes set out for Pensions under Pension Estimates for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (iv) **Benefits of Retired Heads of the Civil Service of the Federation and Federal Permanent Secretaries** 2,599,702,192

Question,

That the Expenditure of Two Billion, Five Hundred and Ninety-Nine Million, Seven Hundred and Two Thousand, One Hundred and Ninety-Two Naira (₦2,599,702,192.00) only for the purposes set out for Benefits of Retired Heads of the Civil Service of the Federation and Federal Permanent Secretaries under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

(b) **Military Pensions and Gratuities (DMP)**

- (i) **Military Pension** 65,619,472,577

Question,

That the Expenditure of Sixty-Five Billion, Six Hundred and Nineteen Million, Four Hundred and Seventy-Two Thousand, Five Hundred and Seventy-Seven Naira (₦65,619,472,577.00) only for the purposes set out for Military Pension under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (ii) **2017 Expected Retirees** 3,170,929,878

Question,

That the Expenditure of Three Billion, One Hundred and Seventy Million, Nine Hundred and Twenty-Nine Thousand, Eight Hundred and Seventy-Eight Naira (₦3,170,929,878.00) only for the purposes set out for 2017 Expected Retirees under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (iii) **Death Benefits** 3,115,713,121

Question,

That the Expenditure of Three Billion, One Hundred and Fifteen Million, Seven hundred and Thirteen Thousand, One Hundred and Twenty-One Naira (₦2,115,713,121.00) only for the purposes set out for Death Benefits, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (iv) **Administrative Charges** 50,000,000

Question,

That the Expenditure of Fifty Million Naira (₦50,000,000.00) only for the purposes set out for Administrative Charges, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (v) **2017 Verification Exercise** 150,000,000

Question,

That the Expenditure of One Hundred and Fifty Million Naira (₦150,000,000.00) only for the purposes set out for 2017 Verification exercise, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (vi) **Pension Running Cost** 50,000,000

Question,

That the Expenditure of Fifty Million Naira (₦50,000,000.00) only for the purposes set out for Pension Running Cost, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (c) **Police Pensions and Gratuity Pensions** 7,412,463,652

Question,

That the Expenditure of Seven Billion, Four Hundred and Twelve Million, Four Hundred and Sixty-Three Thousand, Six Hundred and Fifty-Two Naira (₦7,412,463,652.00) only for the purposes set out for Police Pensions and Gratuity under Pensions, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (d) **Customs, Immigration and Prisons Pensions Office Pensions** 8,420,000,000

Question,

That the Expenditure of Eight Billion, Four Hundred and Twenty Million Naira (₦8,420,000,000.00) only for the purposes set out for Customs, Immigration and Prisons Pensions Office under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (e) **Universities Pensions Including Arrears Pensions** 14,343,326,479

Question,

That the Expenditure of Fourteen Billion, Three Hundred and Forty-Three Million, Three Hundred and Twenty-Six Thousand, Four Hundred and Seventy-Nine Naira (₦14,343,326,479.00) only for the purposes set out for Universities Pensions Including Arrears under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (f) **Parastatals' Pension and Railway Pensions Pensions** 26,756,754,031

Question,

That the Expenditure of Twenty-Six Billion, Seven Hundred and Fifty-Six Million, Seven Hundred and Fifty-Four Thousand, Thirty-One Naira (₦26,756,754,031.00) only for the purposes set out for Parastatals' Pension and Railway Pensions under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (g) **Pre-1996 Nigeria Railway Corporation Pension Pensions** 2,257,298,262

Question,

That the Expenditure of Two Billion, Two Hundred and Fifty-Seven Million, Two Hundred and Ninety-Eight Thousand, Two Hundred and Sixty-Two Naira (₦2,257,298,262.00) only for the purposes set out for Pre-1996 Nigeria Railway Corporation Pension under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (h) **Department of State Security Pensions (Including Arrears)** 13,961,732,156

Question,

That the Expenditure of Thirteen Billion, Nine Hundred and Sixty-One Million, Seven Hundred and Thirty-Two Thousand, One Hundred and Fifty-Six Naira (₦13,961,732,156.00) only for the purposes set out for Department of State Security under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (i) **Nigeria Intelligence Agency Pensions/Dependants Benefits** 3,709,146,567

Question,

That the Expenditure of Three Billion, Seven Hundred and Nine Million, One Hundred and Forty-Six Thousand, Five Hundred and Sixty-Seven Naira (₦3,709,146,567.00) only for the purposes set out for Nigeria Intelligence Agency under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (j) **NELMCO NELMCO Pension/Arrears** 16,642,621,229

Question,

That the Expenditure of Sixteen Billion, Six Hundred and Forty-Two Million, Six Hundred and Twenty-One Thousand, Two Hundred and Twenty-Nine Naira (₦16,642,621,229.00) only for the purposes set out for NELMCO Pension/Arrears under Pension Estimates, for Consolidated Revenue Fund Charges stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

53. **Service-Wide Votes**

- (i) **Arrears of Pension Liabilities** 3,000,000,000

Question,

That the Expenditure of Three Billion Naira (₦3,000,000,000.00) only for the purposes set out under Arrears of Pension Liabilities Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (ii) **Arrears of 33% Increase in Pension Rates** 20,000,000,000

Question,

That the Expenditure of Twenty Billion Naira (₦20,000,000,000.00) only for the purposes set out under Arrears of 33% Increase in Pension Rates Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (iii) **Group Life Insurance for All MDAs Including DSS/Insurance of Sensitive Assets/Corpers Plus Administration and Monitoring** 15,000,000,000

Question,

That the Expenditure of Fifteen Billion Naira (₦15,000,000,000.00) only for the purposes set out under Group Life Insurance for All MDAs Including DSS/Insurance of Sensitive Assets/Corpers Plus Administration and Monitoring Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (iv) **Payment of Outstanding Death Benefit to Civil Servants/Police** 500,000,000

Question,

That the Expenditure of Five Hundred Million Naira (₦500,000,000.00) only for the purposes set out under Payment of Outstanding Death Benefit to Civil/Police Servants Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (v) **Public Service Wage Adjustment for MDAs (Including Arrears of Promotion and Salary Increases) & Payment of Severance Benefits** 40,138,570,530

Question,

That the Expenditure of Forty Billion, One Hundred and Thirty-Eight Million, Five Hundred and Seventy Thousand, Five Hundred and Thirty Naira (₦40,138,570,530.00) only for the purposes set out under Public Service Wage Adjustment for MDAs (Including Arrears of Promotion and Salary Increases) & Payment of Severance Benefits Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (vi) **Severance Benefits to Retired Heads of Government Agencies and Parastatals** 1,000,000,000

Question,

That the Expenditure of One Billion Naira (₦1,000,000,000.00) only for the purposes set out under Payment into the Severance Benefits to Retired Heads of Government Agencies and Parastatals, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018— *Agreed to.*

- (vii) **Military Operations : Lafiya Dole & Other Operations of the Armed Forces** 78,000,000,000

Question,

That the Expenditure of Seventy-Eight Billion Naira (₦78,000,000,000.00) only for the purposes set out under Military Operations : Lafiya Dole & Other Operations of the Armed Forces stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (viii) **Settlement of MDA's Electricity Bills** 10,000,000,000

Question,

That the Expenditure of Ten Billion Naira (₦10,000,000,000.00) only for the purposes set out under Settlement of MDA's Electricity Bills Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (ix) **IPPIS Capturing** 2,000,000,000

Question,

That the Expenditure of Two Billion Naira (₦2,000,000,000.00) only for the purposes set out under IPPIS Capturing Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (x) **Payment for Outsourced Services** 3,000,000,000

Question,

That the Expenditure of Three Billion Naira (₦1,500,000,000.00) only for the purposes set out under Payment for Outsourced Services Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xi) **Margin for Increases in Costs and Recurrent Adjustment Costs** 5,000,000,000

Question,

That the Expenditure of Five Billion Naira (₦5,000,000,000.00) only for the purposes set out under Entitlements of Margin for Increases in Costs and Recurrent Adjustment Costs, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xii) **Presidential Amnesty Programme: Reintegration of Transformed Ex-militants** 65,000,000,000

Question,

That the Expenditure of Sixty-Five Billion Naira (₦65,000,000,000.00) only for the purposes set out under Presidential Amnesty Programme: Reintegration of Transformed Ex-militants Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2017 — *Agreed to.*

- (xiii) **Service Wide Training of Budget/Planning Officers on GIFMIS Budget, Preparation System (BPS) as Well as Monitoring and Evaluation of All Projects Nationwide** 2,000,000,000

Question,

That the Expenditure of Two Billion Naira (₦2,000,000,000.00) only for the purposes set out under Service Wide Training of Budget/planning Officers on Gifmis Budget, Preparation System (BPS) as Well as Monitoring and Evaluation of All Projects Nationwide Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xiv) **Special Intervention (Recurrent)** 350,000,000,000

Question,

That the Expenditure of Three Hundred and Fifty Billion Naira (₦350,000,000,000.00) only for the purposes set out under Special Intervention (Recurrent) Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2017 — *Agreed to.*

- (xv) **Contingency (Recurrent)** 15,800,000,000

Question,

That the Expenditure of Fifteen Billion, Eight Hundred Million Naira (₦15,800,000,000.00) only for the purposes set out under Contingency (Recurrent) Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xvi) **International Sporting Competitions** 2,000,000,000

Question,

That the Expenditure of Two Billion Naira (₦2,000,000,000.00) only for the purposes set out under International Sporting Competitions Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xvii) **TSA Operations** 4,000,000,000

Question,

That the Expenditure of Four Billion Naira (₦4,000,000,000.00) only for the purposes set out under TSA Operations Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xix) **Entitlements of Former Presidents/heads of States and Vice Presidents/chief of General Staff** 2,300,000,000

Question,

That the Expenditure of Two Billion, Three Hundred Million Naira (₦2,300,000,000.00) only for the purposes set out under Entitlements of Former Presidents/heads of States and Vice Presidents/chief of General Staff Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xx) **Employees Compensation Act - Employees' Compensation Fund** 4,000,000,000

Question,

That the Expenditure of Four Billion Naira (₦4,000,000,000.00) only for the purposes set out under Employees Compensation Act - Employees' Compensation Fund Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xxi) **Payment into Redemption Fund (5% of Total Personnel Cost)** 110,195,808,918

Question,

That the Expenditure of One Hundred and Ten Billion, One Hundred and Ninety-Five Million, Eight Hundred and Eight Thousand, Nine Hundred and Eighteen Naira (₦110,195,808,918.00) only for the purposes set out under Payment into Redemption Fund (5 % of Total Personnel Cost) Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xxii) **Contribution to International Organisations** 21,000,000,000

Question,

That the Expenditure of Twenty-One Billion Naira (₦21,000,000,000.00) only for the purposes set out under Contribution to International Organisations, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xxiii) **Power Sector Reform Program (Transfer to NBET)** 193,339,376,271

Question,

That the Expenditure of One Hundred and Ninety-Three Billion, Three Hundred and Thirty-Nine Million, Three Hundred and Seventy-Six Thousand, Two Hundred and Seventy-One Naira (₦193,339,376,271.00) only for the purposes set out under Power Sector Reform Program (Transfer to NBET) Estimates, for Service-Wide Votes stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

53. **Capital Supplementation**

- (i) **FGN Special Intervention Programme (Capital)** 150,000,000,000

Question,

That the Expenditure of One Hundred and Fifty Billion Naira (₦150,000,000,000.00) only for the purposes set out under Capital Supplementation under FGN Special Intervention Programme (Capital) Capital, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (ii) **Counterpart Funding Including Global Fund/health and Refund to Gavi/global Fund** 3,500,000,000

Question,

That the Expenditure of Three Billion, Five Hundred Million Naira (₦3,500,000,000.00) only for the purposes set out under Counterpart Funding Including Global Fund/health and Refund to Gavi/global Fund, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (iii) **Payment of Local Contractors' Debts/other Liabilities** 15,000,000,000

Question,

That the Expenditure of Fifteen Billion Naira (₦15,000,000,000.00) only for the purposes set out under Payment of Local Contractors' Debts/other Liabilities Capital, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (iv) **Galaxy Backbone** 4,000,000,000

Question,

That the Expenditure of Four Billion Naira (₦4,000,000,000.00) only for the purposes set out under Capital Galaxy Backbone Capital, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (v) **GIFMIS/IPPIS Capital** 5,000,000,000

Question,

That the Expenditure of Five Billion Naira (₦5,000,000,000.00) only for the purposes set out under Capital Supplementation under GIFMIS/IPPIS Capital, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (vi) **OSSAP- SDGS (Special Projects)** 11,314,595,152

Question,

That the Expenditure of Eleven Billion, Three Hundred and Fourteen Million, Five Hundred and Ninety-Five Thousand, One Hundred and Fifty-Two Naira (₦11,314,595,152.00) only for the purposes set out under Capital Supplementation under OSSAP- SDGS (Special Projects), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (vii) **OSSAP-SDGS (Conditional Grants)** 11,460,661,280

Question,

That the Expenditure of Eleven Billion, Four Hundred and Sixty Million, Six Hundred and Sixty-One Thousand, Two Hundred and Eighty Naira (₦11,460,661,280.00) only for the purposes set out under Capital Supplementation under OSSAP-SDGS (Conditional Grants), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (viii) **OSSAP-SDGS (Social Safety Nets)** 18,224,743,568

Question,

That the Expenditure of Eighteen Billion, Two Hundred and Twenty-Four Million, Seven Hundred and Forty-Three Thousand, Five Hundred and Sixty-Eight Naira (₦18,224,743,568.00) only for the purposes set out under Capital Supplementation under OSSAP-SDGS (Social Safety Nets), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (viii) **OSSAP-SDGS (Project 2)** 6,750,000,000

Question,

That the Expenditure of Six Billion, Seven Hundred and Fifty Million Naira (₦6,750,000,000.00) only for the purposes set out under Capital Supplementation under OSSAP-SDGS (Project 2), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (ix) **Recapitalisation of Development Finance Institutions** 15,000,000,000

Question,

That the Expenditure of Fifteen Billion Naira (₦15,000,000,000.00) only for the purposes set out under Capital Supplementation under Recapitalisation of Development Finance Institutions, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (x) **Northeast Intervention Fund** 45,000,000,000

Question,

That the Expenditure of Forty-Five Billion Naira (₦45,000,000,000.00) only for the purposes set out under Capital Supplementation under Northeast Intervention Fund, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xi) **Zonal Intervention Projects** 100,000,000,000

Question,

That the Expenditure of One Hundred Billion Naira (₦100,000,000,000.00) only for the purposes set out under Capital Supplementation under Zonal Intervention Projects, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xii) **Head of Service (Federal Government Staff Housing Loans Board)** 2,000,000,000

Question,

That the Expenditure of Two Billion Naira (₦2,000,000,000.00) only for the purposes set out under Capital Supplementation under Head of Service (Federal Government Staff Housing Loans Board), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xiii) **Subscriptions to Shares in International Organisations** 40,000,000,000

Question,

That the Expenditure of Forty Billion Naira (₦40,000,000,000.00) only for the purposes set out under Capital Supplementation under Subscriptions to Shares in International Organisations, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xiv) **National Development Plans (Ministry of Budget and National Planning)** 1,200,000,000

Question,

That the Expenditure of One Billion, Two Hundred Million Naira (₦1,200,000,000.00) only for the purposes set out under Capital Supplementation under National Development Plans (Ministry of Budget and National Planning), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

- (xv) **Capital Exigencies/Adjustment to Capital Cost** 6,000,000,000

Question,

That the Expenditure of Six Billion Naira (₦6,000,000,000.00) only for the purposes set out under Capital Supplementation under Capital Exigencies/Adjustment to Capital Cost, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

(xvi) Contingency (Capital) 11,000,000,000

Question,

That the Expenditure of Eleven Billion Naira (₦11,000,000,000.00) only for the purposes set out under Capital Supplementation under Contingency (Capital), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

(xvii) Grants and Donor Funded Projects 169,919,791,292

Question,

That the Expenditure of One Hundred and Sixty-Nine Billion, Nine Hundred and Nine Million, Seven Hundred and Ninety-One Thousand, Two Hundred and Ninety-Two Naira (₦169,919,791,292.00) only for the purposes set out under Capital Supplementation under Grants and Donor Funded Projects (Capital), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

(xviii) Sustainable Development Goals 1 12,000,000,000

Question,

That the Expenditure of Twelve Billion Naira (₦12,000,000,000.00) only for the purposes set out under Capital Supplementation under Sustainable Development Goals 1, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

(xvii) Sustainable Development Goals 2 8,000,000,000

Question,

That the Expenditure of Eight Billion Naira (₦8,000,000,000.00) only for the purposes set out under Capital Supplementation under Sustainable Development Goals 2, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

(xviii) National Institute for Legislative Studies (NILS) 4,000,000,000

Question,

That the Expenditure of Four Billion Naira (₦4,000,000,000.00) only for the purposes set out under Capital Supplementation under National Institute for Legislative Studies (NILS), stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

(xix) Provision for the Implementation of the National Health Act 55,150,000,000

Question,

That the Expenditure of Fifty-Five Billion, One Hundred and Fifty Million Naira (₦55,150,000,000.00) only for the purposes set out under Capital Supplementation under Provision for the Implementation of the National Health Act, stand part of the Schedule to the Appropriation Bill, 2018 — *Agreed to.*

Part A: Statutory Transfers	530,421,368,624
Part B: Debt Service	2,203,835,365,699
Part C: Recurrent (Non-Debt)	3,512,677,902,077
Part D: Capital Expenditure	2,873,400,351,825
Grand Total	₦9,120,334,988,225

Clause 1: Issue and appropriation of ₦9,120,334,988,225 from the Consolidated Revenue Fund for 2018.

- (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the financial year beginning from the date this Bill is signed into law, the sums specified by the warrants, not exceeding in the aggregate ₦9,120,334,988,225 (Nine Trillion, One Hundred and Twenty Billion, Three Hundred and Thirty Four Million, Nine Hundred and Eighty Eight Thousand, Two Hundred and Twenty Five Naira) only.
- (ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Bill.
- (iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

Committee Recommendation:

That the provision in Clause 1 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 1 do stand part of the Bill, put and agreed to.

Clause 2: Release of funds from the Consolidated Revenue Fund.

All amounts appropriated under this Bill shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Bill.

Committee Recommendation:

That the provision in Clause 2 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 2 do stand part of the Bill, put and agreed to.

Clause 3: Virement.

In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Committee Recommendation:

That the provision in Clause 3 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 3 do stand part of the Bill, put and agreed to.

Clause 4: Excess Revenue.

- (1) The Accountant-General of the Federation shall immediately upon the coming into force of this Act maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget; and
- (2) Such revenues as specified in Sub-section (1) of this section refers to Revenues accruing from sales of government crude oil in excess of the approved benchmark price per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas

Committee Recommendation:

That the provision in Clause 4 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 4 do stand part of the Bill, put and agreed to.

Clause 5: Authorization.

- (1) No funds shall be paid out of the monies arising from the record specified in Section (4) except by an Act of the National Assembly; and
- (2) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.

Committee Recommendation:

That the provision in Clause 5 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 5 do stand part of the Bill, put and agreed to.

Clause 6: Release of funds for Implementation.

The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any month or quarter of the fiscal year shall be deferred without prior waiver from the National Assembly.

Committee Recommendation:

That the provision in Clause 6 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 6 do stand part of the Bill, put and agreed to.

Clause 7: Due Process Certification.

The department of government charged with the responsibility of certifying that due processes have been complied with in the process of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act.

Committee Recommendation:

That the provision in Clause 7 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 7 do stand part of the Bill, put and agreed to.

Clause 8: Information on internally generated revenue.

All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on the Internally Generated Revenue of the agency in any form whatsoever.

Committee Recommendation:

That the provision in Clause 8 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 8 do stand part of the Bill, put and agreed to.

Clause 9: Information on extra budgetary/foreign assistance.

All Accounting Officers of Ministries, Parastatals and Departments of government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on all foreign and or domestic assistance received from any agency, person or organization in any form whatsoever.

Committee Recommendation:

That the provision in Clause 9 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 9 do stand part of the Bill, put and agreed to.

Clause 10: Interpretation.

For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached thereto.

Committee Recommendation:

That the provision in Clause 10 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 10 do stand part of the Bill, put and agreed to.

Clause 11: Commencement.

In line with the provisions of Section 318 of the Constitution of the Federal Republic of Nigeria 1999 as amended, this Bill will run for a course of 12 months starting from the date it is assented into law.

Committee Recommendation:

That the provision in Clause 11 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 11 do stand part of the Bill, put and agreed to.

Clause 12: Short Title.

This Act shall be cited as the Appropriation Act 2018.

Committee Recommendation:

That the provision in Clause 12 be retained (*Senator Mohammed D. Goje — Gombe Central*).

Question that Clause 12 do stand part of the Bill, put and agreed to.

Chairman to report Bill.

(SENATE IN PLENARY)

The Senate President reported that the Senate in the Committee of Supply considered the Report of the Committee on 2018 Appropriations Bill, 2018 and approved as follows:

Schedules:

Part A: Statutory Transfers	—	As Recommended
Part B: Debt Service	—	As Recommended
Part C: Recurrent (Non-Debt) Expenditure	—	As Recommended

Part D: Capital Expenditure	—	As Recommended
Clause 1	—	As Amended
Clauses 2 - 5	—	As Recommended
Clause 6	—	As Amended
Clauses 7 - 12	—	As Recommended

Question: That the Senate do approve the Report of the Committee of Supply on the Appropriation Bill, 2018 — *Resolved in the Affirmative.*

Motion made: That the Bill be now Read the Third Time (*Senate Leader*).

Question put and agreed to.

Bill accordingly Read the Third Time and Passed.

16. Adjournment:

And it being 4:02 p.m. the Senate President adjourned the Senate till Tuesday, 22nd May, 2018 at 10:00 a.m. (*Senate Leader*).

Adjourned accordingly at 4:02 p.m.

Abubakar Olubukola Saraki, CON
President,
Senate of the Federal Republic of Nigeria.